

SUPREMA CORTE DE JUSTICIA DE LA NACION
OFICIALÍA MAYOR
DIRECCIÓN GENERAL DE PRESUPUESTO Y CONTABILIDAD

PRESUPUESTO DE CASAS DE LA CULTURA JURÍDICA

PARTIDA 44101 GASTOS RELACIONADOS CON ACTIVIDADES CULTURALES, DEPORTIVAS Y DE AYUDA EXTRAORDINARIA (2013 - 2023)

| UNIDAD RESPONSABLE | 2013 | | 2014 | | 2015 | | 2016 | | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 1) | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Autorizado | Modificado | Autorizado | Modificado | Autorizado | Modificado | Autorizado | Modificado | Autorizado | Modificado | Autorizado | Modificado | Autorizado | Modificado | Autorizado | Modificado | Autorizado | Modificado | Autorizado | Modificado | Autorizado | Modificado |
| CASA CULT JUR EN ACAPULCO, GRO | 182,450.00 | 145,843.65 | 176,117.00 | 153,837.08 | 204,226.00 | 170,998.47 | 231,188.00 | 158,436.21 | 233,604.00 | 159,984.14 | 270,004.00 | 170,517.51 | 0.00 | 41,735.68 | 0.00 | 0.00 | 53,760.00 | 0.00 | 80,496.00 | 36,324.24 | 55,440.00 | 46,200.00 |
| CASA CULT JUR EN AGUASCALIENTES, AGS | 172,273.00 | 129,752.90 | 52,707.00 | 43,125.00 | 199,045.00 | 113,076.94 | 87,671.00 | 44,669.88 | 89,770.00 | 40,927.02 | 94,470.00 | 56,564.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CASA CULT JUR EN CAMPECHE, CAMP | 80,088.00 | 45,568.11 | 78,347.00 | 50,676.99 | 81,890.00 | 58,766.89 | 80,585.00 | 46,005.93 | 69,322.00 | 48,080.75 | 76,350.00 | 44,666.95 | 0.00 | 9,099.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CASA CULT JUR EN CANCUN, Q ROO | 0.00 | 0.00 | 0.00 | 0.00 | 27,297.00 | 0.00 | 20,304.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CASA CULT JUR EN CELAYA, GTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CASA CULT JUR EN CHETUMAL, Q ROO | 41,254.00 | 19,170.67 | 39,762.00 | 31,383.79 | 46,297.00 | 29,780.32 | 52,893.00 | 26,709.20 | 55,888.00 | 25,201.40 | 50,360.00 | 24,665.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CASA CULT JUR EN CHIHUAHUA, CHIH | 217,405.00 | 203,538.82 | 233,568.00 | 213,345.98 | 267,713.00 | 243,086.25 | 295,546.00 | 253,464.64 | 349,456.00 | 254,235.47 | 399,275.00 | 308,012.29 | 0.00 | 18,076.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CASA CULT JUR EN CIUDAD JUAREZ, CHIH | 206,156.00 | 184,551.63 | 194,253.00 | 183,818.97 | 201,979.00 | 186,476.41 | 273,645.00 | 269,141.56 | 364,347.00 | 301,896.12 | 384,695.00 | 306,031.83 | 0.00 | 54,080.00 | 0.00 | 0.00 | 24,640.00 | 0.00 | 80,604.00 | 35,199.52 | 83,268.00 | 64,764.00 |
| CASA CULT JUR EN CIUDAD OBREGON, SON | 245,606.00 | 133,078.42 | 165,500.00 | 132,573.11 | 203,126.00 | 140,975.96 | 175,109.00 | 131,234.72 | 214,612.00 | 140,832.83 | 266,789.00 | 166,566.79 | 0.00 | 10,959.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CASA CULT JUR EN CIUDAD VICTORIA, TAMP | 185,086.00 | 169,090.20 | 238,904.00 | 189,314.67 | 235,309.00 | 219,283.22 | 261,733.00 | 241,498.62 | 322,564.00 | 253,920.49 | 393,935.00 | 300,614.59 | 0.00 | 37,500.00 | 0.00 | 0.00 | 49,280.00 | 0.00 | 80,640.00 | 14,720.00 | 68,400.00 | 53,200.00 |
| CASA CULT JUR EN COLIMA, COL | 145,580.00 | 100,879.08 | 150,561.00 | 105,044.60 | 188,626.00 | 95,421.04 | 132,590.00 | 90,156.67 | 150,929.00 | 104,061.75 | 126,885.00 | 92,991.22 | 0.00 | 32,035.13 | 0.00 | 0.00 | 49,280.00 | 0.00 | 44,160.00 | 18,399.90 | 44,160.00 | 44,160.00 |
| CASA CULT JUR EN CUERNAVACA, MOR | 291,280.00 | 180,997.10 | 318,384.00 | 197,958.75 | 315,523.00 | 198,288.43 | 310,337.00 | 197,144.09 | 289,300.00 | 179,064.63 | 297,774.00 | 200,482.06 | 0.00 | 39,572.25 | 0.00 | 0.00 | 49,280.00 | 0.00 | 80,640.00 | 26,306.45 | 66,240.00 | 51,520.00 |
| CASA CULT JUR EN CULIACAN, SIN | 376,240.00 | 261,878.79 | 386,242.00 | 266,394.96 | 397,869.00 | 274,791.00 | 477,454.00 | 282,956.35 | 492,435.00 | 330,282.55 | 510,386.00 | 297,392.69 | 0.00 | 22,968.00 | 0.00 | 0.00 | 26,880.00 | 0.00 | 34,960.00 | 0.00 | 36,100.00 | 28,500.00 |
| CASA CULT JUR EN DURANGO, DGO | 159,138.00 | 153,504.00 | 161,820.00 | 155,602.00 | 184,060.00 | 178,637.29 | 204,883.00 | 197,911.67 | 246,204.00 | 187,642.46 | 307,719.00 | 201,294.67 | 0.00 | 43,000.00 | 0.00 | 0.00 | 46,112.00 | 0.00 | 61,920.00 | 34,400.00 | 63,972.00 | 49,756.00 |
| CASA CULT JUR EN ENSENADA, BC | 77,696.00 | 70,253.41 | 105,244.00 | 101,051.52 | 109,812.00 | 110,376.35 | 143,675.00 | 111,587.25 | 172,950.00 | 111,623.18 | 172,160.00 | 126,006.02 | 0.00 | 19,872.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CASA CULT JUR EN GUADALAJARA, JAL | 500,530.00 | 422,191.14 | 515,369.00 | 438,252.42 | 523,214.00 | 473,308.41 | 592,533.00 | 531,115.34 | 642,904.00 | 509,374.18 | 636,855.00 | 570,115.50 | 0.00 | 46,550.66 | 0.00 | 0.00 | 49,280.00 | 0.00 | 80,640.00 | 14,399.96 | 83,304.00 | 64,792.00 |
| CASA CULT JUR EN GUANAJUATO, GTO | 175,039.00 | 160,871.12 | 226,522.00 | 197,974.41 | 262,505.00 | 237,126.82 | 328,657.00 | 242,122.74 | 355,893.00 | 243,206.00 | 352,240.00 | 240,573.65 | 0.00 | 7,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CASA CULT JUR EN HERMOSILLO, SON | 393,718.00 | 311,349.62 | 416,664.00 | 323,537.47 | 458,939.00 | 382,948.00 | 478,068.00 | 405,874.52 | 523,408.00 | 342,585.45 | 551,176.00 | 415,715.53 | 0.00 | 42,635.28 | 0.00 | 0.00 | 53,760.00 | 0.00 | 66,240.00 | 33,120.00 | 68,400.00 | 53,200.00 |
| CASA CULT JUR EN LA PAZ, BCS | 120,328.00 | 116,776.79 | 151,212.00 | 118,508.30 | 155,797.00 | 76,931.07 | 106,257.00 | 77,821.09 | 122,130.00 | 70,652.63 | 100,280.00 | 71,737.26 | 0.00 | 1,650.00 | 0.00 | 0.00 | 11,528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CASA CULT JUR EN LEON, GTO | 39,619.00 | 32,212.40 | 42,420.00 | 38,291.00 | 45,337.00 | 57,770.81 | 97,732.00 | 63,743.76 | 119,894.00 | 73,763.76 | 128,060.00 | 86,680.10 | 0.00 | 26,701.00 | 0.00 | 0.00 | 50,304.00 | 0.00 | 0.00 | 33,120.00 | 27,558.00 | 0.00 |
| CASA CULT JUR EN MAZATLAN, SIN | 334,745.00 | 237,370.68 | 356,425.00 | 271,184.81 | 365,438.00 | 315,817.62 | 364,210.00 | 259,404.39 | 426,280.00 | 322,517.95 | 490,160.00 | 375,001.07 | 0.00 | 45,128.00 | 0.00 | 0.00 | 49,280.00 | 0.00 | 69,920.00 | 0.00 | 68,400.00 | 53,200.00 |
| CASA CULT JUR EN MERIDA, YUC | 230,252.00 | 201,515.12 | 242,720.00 | 224,994.34 | 269,318.00 | 239,618.91 | 288,789.00 | 256,637.15 | 302,056.00 | 259,661.66 | 312,804.00 | 266,672.36 | 0.00 | 31,416.12 | 0.00 | 0.00 | 49,280.00 | 0.00 | 44,160.00 | 0.00 | 51,520.00 | 51,520.00 |
| CASA CULT JUR EN MEXICALI, BC | 117,951.00 | 73,174.20 | 154,526.00 | 88,243.99 | 129,916.00 | 113,822.15 | 170,391.00 | 118,481.95 | 232,495.00 | 123,608.02 | 236,133.00 | 131,672.00 | 0.00 | 3,248.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CASA CULT JUR EN MONTERREY, NL | 487,230.00 | 434,267.60 | 457,730.00 | 471,105.71 | 539,975.00 | 512,060.44 | 563,661.00 | 526,765.96 | 599,270.00 | 512,104.31 | 648,640.00 | 577,232.70 | 0.00 | 54,312.00 | 0.00 | 0.00 | 49,280.00 | 0.00 | 73,600.00 | 11,040.00 | 66,240.00 | 56,119.99 |
| CASA CULT JUR EN MORELIA, MICH | 161,953.00 | 132,839.37 | 179,105.00 | 153,566.07 | 199,336.00 | 170,659.98 | 212,256.00 | 190,365.90 | 321,379.00 | 252,178.58 | 394,115.00 | 312,231.08 | 0.00 | 18,106.44 | 0.00 | 0.00 | 23,424.00 | 0.00 | 36,800.00 | 10,105.92 | 34,200.00 | 29,384.00 |
| CASA CULT JUR EN NUEVO LAREDO, TAMP | 291,863.00 | 180,377.14 | 256,506.00 | 161,884.36 | 242,454.00 | 181,398.83 | 251,394.00 | 175,151.30 | 259,548.00 | 174,264.69 | 267,560.00 | 204,230.74 | 0.00 | 12,703.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CASA CULT JUR EN OAXACA, OAX | 186,276.00 | 178,022.52 | 208,173.00 | 181,862.75 | 213,128.00 | 196,113.55 | 231,461.00 | 205,478.51 | 244,825.00 | 215,498.96 | 275,228.00 | 237,608.35 | 0.00 | 39,347.20 | 0.00 | 0.00 | 43,296.00 | 0.00 | 66,240.00 | 34,035.56 | 68,400.00 | 52,566.36 |
| CASA CULT JUR EN PACHUCA, HGO | 36,990.00 | 26,804.00 | 39,913.00 | 25,703.99 | 94,875.00 | 80,653.57 | 42,994.00 | 69,803.89 | 81,611.00 | 66,107.27 | 35,840.00 | 28,080.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CASA CULT JUR EN PUEBLA, PUE | 496,205.00 | 441,071.54 | 513,447.00 | 484,084.57 | 535,280.00 | 510,766.35 | 587,642.00 | 584,599.83 | 658,990.00 | 554,668.72 | 682,438.00 | 633,007.18 | 0.00 | 74,831.60 | 0.00 | 0.00 | 53,760.00 | 0.00 | 30,960.00 | 0.00 | 32,040.00 | 24,920.00 |
| CASA CULT JUR EN QUERETARO, QRO | 166,715.00 | 126,417.66 | 174,457.00 | 141,306.99 | 194,649.00 | 148,349.02 | 185,205.00 | 139,913.35 | 194,990.00 | 163,828.36 | 206,184.00 | 177,434.15 | 0.00 | 33,593.60 | 0.00 | 0.00 | 49,280.00 | 0.00 | 66,240.00 | 0.00 | 68,400.00 | 51,216.69 |
| CASA CULT JUR EN SALTILLO, COAH | 18,030.00 | 16,010.14 | 74,048.00 | 43,072.99 | 186,196.00 | 105,054.40 | 191,908.00 | 107,577.50 | 185,443.00 | 104,997.72 | 195,126.00 | 102,477.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 53,760.00 | 0.00 | 34,960.00 | 0.00 | 2,789.00 | 0.00 |
| CASA CULT JUR EN SAN LUIS POTOSI, SLP | 296,050.00 | 234,844.14 | 282,244.00 | 256,135.34 | 291,636.00 | 261,592.68 | 325,540.00 | 288,851.36 | 347,618.00 | 280,308.82 | 347,690.00 | 308,907.95 | 0.00 | 56,710.08 | 0.00 | 0.00 | 53,760.00 | 0.00 | 33,120.00 | 17,278.40 | 40,320.00 | 31,360.00 |
| CASA CULT JUR EN TAPACHULA, CHIS | 9,590.00 | 7,573.00 | 12,556.00 | 10,462.98 | 86,073.00 | 69,109.80 | 90,908.00 | 59,730.40 | 85,011.00 | 52,606.00 | 82,180.00 | 71,045.10 | 0.00 | 5,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CASA CULT JUR EN TEPIC, NAY | 61,448.00 | 52,634.00 | 63,300.00 | 50,418.50 | 120,589.00 | 106,198.41 | 132,953.00 | 116,059.41 | 157,079.00 | 138,002.78 | 235,165.00 | 170,525.00 | 0.00 | 28,800.00 | 0.00 | 0.00 | 24,640.00 | 0.00 | 33,120.00 | 0.00 | 34,200.00 | 26,600.00 |
| CASA CULT JUR EN TIJUANA, BC | 307,048.00 | 179,863.64 | 332,682.00 | 216,117.99 | 341,357.00 | 227,734.03 | 376,291.00 | 220,430.53 | 393,264.00 | 248,114.52 | 396,761.00 | 260,949.62 | 0.00 | 53,900.00 | 0.00 | 0.00 | 46,112.00 | 0.00 | 61,920.00 | 26,229.51 | 63,972.00 | 49,756.00 |
| CASA CULT JUR EN TLAXCALA, TLAX | 78,880.00 | 68,380.47 | 81,537.00 | 51,827.28 | 85,320.00 | 54,695.60 | | | | | | | | | | | | | | | | |