



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 30 de Noviembre del 2014

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|---|----------------|----------------|----------------|----------------|----------------|--------------|----------------|----------------|
| 11301 SUELDOS BASE | 464,123,389.00 | 40,228,601.69 | 23,989,134.94 | 16,239,466.75 | 480,362,855.75 | 0.00 | 436,080,796.63 | 44,282,059.12 |
| 1100 R AL PERSONAL DE CARACTER PERMANENTE | 464,123,389.00 | 40,228,601.69 | 23,989,134.94 | 16,239,466.75 | 480,362,855.75 | 0.00 | 436,080,796.63 | 44,282,059.12 |
| 12101 HONORARIOS | 48,941,537.00 | 7,954,890.98 | 39,711,865.69 | 31,756,974.71- | 17,184,562.29 | 0.00 | 11,986,517.80 | 5,198,044.49 |
| 12201 SUELDOS BASE AL PERSONAL EVENTUAL | 13,000,000.00 | 20,382,494.73 | 18,142,642.23 | 2,239,852.50 | 15,239,852.50 | 0.00 | 15,239,543.52 | 308.98 |
| 1200 R AL PERSONAL DE CARACTER TRANSITORIO | 61,941,537.00 | 28,337,385.71 | 57,854,507.92 | 29,517,122.21- | 32,424,414.79 | 0.00 | 27,226,061.32 | 5,198,353.47 |
| 13101 PRIMA QNAL AÑOS SERV EFECTIVOS PRESTADOS | 28,673,160.00 | 26,373,783.28 | 26,424,758.73 | 50,975.45- | 28,622,184.55 | 0.00 | 24,115,586.81 | 4,506,597.74 |
| 13201 PRIMAS DE VACACIONES Y DOMINICAL | 35,760,097.00 | 4,824,811.18 | 1,902,733.35 | 2,922,077.83 | 38,682,174.83 | 0.00 | 20,042,043.39 | 18,640,131.44 |
| 13202 GRATIFICACION DE FIN DE AÑO | 204,547,754.00 | 194,375,596.02 | 181,633,009.58 | 12,742,586.44 | 217,290,340.44 | 0.00 | 181,469,539.97 | 35,820,800.47 |
| 13301 REMUNERACIONES POR HORAS EXTRAORDINARIAS | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 300,000.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | 269,281,011.00 | 225,574,190.48 | 209,960,501.66 | 15,613,688.82 | 284,894,699.82 | 0.00 | 225,627,170.17 | 59,267,529.65 |
| 14101 APORTACIONES AL ISSSTE | 79,081,470.00 | 32,018,424.98 | 23,966,856.34 | 8,051,568.64 | 87,133,038.64 | 0.00 | 80,401,592.20 | 6,731,446.44 |
| 14105 A SEGURO CESANTIA EN EDAD AVANZADA/VEJEZ | 20,598,480.00 | 2,139,109.90 | 1,107,208.64 | 1,031,901.26 | 21,630,381.26 | 0.00 | 19,891,513.00 | 1,738,868.26 |
| 14201 APORTACIONES AL FOVISSSTE | 32,438,551.00 | 3,377,836.42 | 1,773,632.24 | 1,604,204.18 | 34,042,755.18 | 0.00 | 31,325,307.20 | 2,717,447.98 |
| 14301 APORT SISTEMA DE AHORRO PARA EL RETIRO | 12,975,420.00 | 1,353,518.16 | 712,414.36 | 641,103.80 | 13,616,523.80 | 0.00 | 12,530,124.08 | 1,086,399.72 |
| 14302 DEPOSITOS PARA EL AHORRO SOLIDARIO | 20,724,770.00 | 19,823,619.29 | 20,080,615.76 | 256,996.47- | 20,467,773.53 | 0.00 | 16,502,430.44 | 3,965,343.09 |
| 14401 CUOTAS P/EL SEGURO DE VIDA DEL PERSONAL | 22,159,475.00 | 8,615,827.47 | 9,776,988.32 | 1,161,160.85- | 20,998,314.15 | 0.00 | 11,945,806.90 | 9,052,507.25 |
| 14403 CUOTAS PARA EL SEGURO DE GASTOS MEDICOS | 61,692,231.00 | 25,458,372.10 | 3,252,832.00 | 22,205,540.10 | 83,897,771.10 | 0.00 | 22,205,540.10 | 61,692,231.00 |
| 14404 CUOTAS SEGURO SEPARACION INDIVIDUALIZADO | 184,092,978.00 | 35,786,224.68 | 41,601,534.29 | 5,815,309.61- | 178,277,668.39 | 0.00 | 138,066,026.17 | 40,211,642.22 |
| 14405 CUOTAS P/EL SEGURO COLECTIVO DE RETIRO | 523,682.00 | 431,941.20 | 480,090.56 | 48,149.36- | 475,532.64 | 0.00 | 431,892.64 | 43,640.00 |
| 1400 SEGURIDAD SOCIAL | 434,287,057.00 | 129,004,874.20 | 102,752,172.51 | 26,252,701.69 | 460,539,758.69 | 0.00 | 333,300,232.73 | 127,239,525.96 |
| 15301 PRESTACIONES DE RETIRO | 180,425,173.00 | 178,851,464.38 | 172,825,900.17 | 6,025,564.21 | 186,450,737.21 | 0.00 | 160,741,164.82 | 25,709,572.39 |
| 15401 PREST ESTABLECIDAS COND GRALES TRABAJO | 226,958,430.00 | 75,655,487.43 | 70,127,236.84 | 5,528,250.59 | 232,486,680.59 | 0.00 | 176,476,729.59 | 56,009,951.00 |
| 15402 COMPENSACION GARANTIZADA | 621,634,502.00 | 64,125,815.46 | 32,007,474.30 | 32,118,341.16 | 653,752,843.16 | 0.00 | 599,756,809.22 | 53,996,033.94 |
| 15403 ASIGNACIONES ADICIONALES AL SUELDO | 349,401,893.00 | 33,661,338.03 | 12,731,564.17 | 20,929,773.86 | 370,331,666.86 | 0.00 | 366,937,866.61 | 3,393,800.25 |



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Estado del Ejercicio del Presupuesto
Al 30 de Noviembre del 2014**

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| 15405 COMPENSACION DE APOYO | 201,605,594.00 | 38,674,153.75 | 21,106,121.08 | 17,568,032.67 | 219,173,626.67 | 0.00 | 202,779,189.06 | 16,394,437.61 |
| 15501 APOYOS A LA CAPACITACION DE LOS SERV PUB | 21,499,672.00 | 10,793,327.68 | 21,586,655.36 | 10,793,327.68 | 10,706,344.32 | 0.00 | 8,310,967.73 | 2,395,376.59 |
| 15901 OTRAS PRESTACIONES | 71,555,670.00 | 55,569,963.64 | 55,555,657.60 | 14,306.04 | 71,569,976.04 | 0.00 | 15,987,843.73 | 55,582,132.31 |
| 15902 PAGO POR RIESGO | 7,860,336.00 | 1,274,570.00 | 0.00 | 1,274,570.00 | 9,134,906.00 | 0.00 | 9,134,906.00 | 0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 1,680,941,270.00 | 458,606,120.37 | 385,940,609.52 | 72,665,510.85 | 1,753,606,780.85 | 0.00 | 1,540,125,476.76 | 213,481,304.09 |
| 16101 INCREMENTOS A LAS PERCEPCIONES | 111,389,611.00 | 0.00 | 111,389,611.00 | 111,389,611.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16102 CREACION DE PLAZAS | 145,000,000.00 | 211,050,495.11 | 290,561,313.54 | 79,510,818.43 | 65,489,181.57 | 0.00 | 0.00 | 65,489,181.57 |
| 1600 PREVISIONES | 256,389,611.00 | 211,050,495.11 | 401,950,924.54 | 190,900,429.43 | 65,489,181.57 | 0.00 | 0.00 | 65,489,181.57 |
| 1000 SERVICIOS PERSONALES | 3,166,963,875.00 | 1,092,801,667.56 | 1,182,447,851.09 | 89,646,183.53 | 3,077,317,691.47 | 0.00 | 2,562,359,737.61 | 514,957,953.86 |
| 21101 MATERIALES Y UTILES DE OFICINA | 6,927,981.00 | 2,645,835.88 | 5,592,825.66 | 2,946,989.78 | 3,980,991.22 | 216,761.40 | 3,548,521.60 | 215,708.22 |
| 21201 MAT/UTILES DE IMPRESION/REPRODUCCION | 3,458,355.00 | 314,708.76 | 242,596.58 | 72,112.18 | 3,530,467.18 | 0.00 | 3,435,298.13 | 95,169.05 |
| 21401 MAT/UT CONSUM P/PROCESAMIENTO EN EQ/BIENES INF | 19,432,078.00 | 8,346,390.39 | 11,121,581.67 | 2,775,191.28 | 16,656,886.72 | 1,310,967.36 | 15,205,721.31 | 140,198.05 |
| 21501 MATERIAL DE APOYO INFORMATIVO | 3,755,211.00 | 1,135,664.75 | 2,790,184.54 | 1,654,519.79 | 2,100,691.21 | 25,444.21 | 1,551,477.12 | 523,769.88 |
| 21601 MATERIAL DE LIMPIEZA | 2,328,327.00 | 762,515.72 | 466,248.50 | 296,267.22 | 2,624,594.22 | 30,598.03 | 2,506,473.72 | 87,522.47 |
| 21701 MAT/SUM P/CENDI Y ESTANCIA INFANTIL | 300,000.00 | 44,617.83 | 89,235.66 | 44,617.83 | 255,382.17 | 0.00 | 248,698.72 | 6,683.45 |
| 2100 MAT ADMON/EMISION DOCUMENTOS/ARTS OF | 36,201,952.00 | 13,249,733.33 | 20,302,672.61 | 7,052,939.28 | 29,149,012.72 | 1,583,771.00 | 26,496,190.60 | 1,069,051.12 |
| 22104 PROD ALIMENTICIOS P/PERS EN INST DE SCJN | 13,063,374.00 | 294,022.44 | 525,496.74 | 231,474.30 | 12,831,899.70 | 248,075.00 | 10,750,634.17 | 1,833,190.53 |
| 22106 PROD ALIM P/PERS DERIVADO ACT EXTR | 1,097,032.00 | 287,999.25 | 101,578.06 | 186,421.19 | 1,283,453.19 | 40,604.08 | 1,027,493.71 | 215,355.40 |
| 22301 UTENSILIOS P/EL SERVICIO DE ALIMENTACION | 743,364.00 | 35,001.06 | 45,846.61 | 10,845.55 | 732,518.45 | 0.00 | 235,721.48 | 496,796.97 |
| 2200 ALIMENTOS Y UTENSILIOS | 14,903,770.00 | 617,022.75 | 672,921.41 | 55,898.66 | 14,847,871.34 | 288,679.08 | 12,013,849.36 | 2,545,342.90 |
| 24101 PRODUCTOS MINERALES NO METALICOS | 23,080.00 | 133,391.85 | 0.00 | 133,391.85 | 156,471.85 | 0.00 | 122,106.76 | 34,365.09 |
| 24201 CEMENTO Y PRODUCTOS DE CONCRETO | 94,300.00 | 300.00 | 0.00 | 300.00 | 94,600.00 | 0.00 | 30,219.37 | 64,380.63 |
| 24301 CAL, YESO Y PRODUCTOS DE YESO | 91,500.00 | 0.00 | 0.00 | 0.00 | 91,500.00 | 0.00 | 78,880.69 | 12,619.31 |
| 24401 MADERA Y PRODUCTOS DE MADERA | 917,300.00 | 207,918.00 | 323,893.73 | 115,975.73 | 801,324.27 | 93,169.20 | 475,961.70 | 232,193.37 |
| 24501 VIDRIO Y PRODUCTOS DE VIDRIO | 50,000.00 | 5,686.40 | 0.00 | 5,686.40 | 55,686.40 | 0.00 | 36,328.28 | 19,358.12 |



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| 24601 MATERIAL ELECTRICO Y ELECTRONICO | 3,159,729.00 | 595,566.91 | 567,371.85 | 28,195.06 | 3,187,924.06 | 406,518.96 | 2,489,835.01 | 291,570.09 |
| 24701 ARTICULOS METALICOS PARA LA CONSTRUCCION | 452,110.00 | 11,785.24 | 6,977.01 | 4,808.23 | 456,918.23 | 9,998.97 | 168,815.42 | 278,103.84 |
| 24801 MATERIALES COMPLEMENTARIOS | 189,400.00 | 216,101.14 | 54,443.00 | 161,658.14 | 351,058.14 | 64,724.04 | 133,207.00 | 153,127.10 |
| 24901 OTROS MAT/ART DE CONSTRUCCION/REPARACION | 1,287,227.00 | 53,539.94 | 169,172.63 | 115,632.69 | 1,171,594.31 | 233,978.91 | 758,012.79 | 179,602.61 |
| 2400 MAT/ARTICULOS CONSTRUCCION/REPARACION | 6,264,646.00 | 1,224,289.48 | 1,121,858.22 | 102,431.26 | 6,367,077.26 | 808,390.08 | 4,293,367.02 | 1,265,320.16 |
| 25301 MEDICINAS Y PRODUCTOS FARMACEUTICOS | 453,436.00 | 30,272.73 | 32,843.75 | 2,571.02 | 450,864.98 | 0.00 | 372,364.45 | 78,500.53 |
| 25401 MAT/ACCESORIOS/SUMINISTROS MEDICOS | 323,256.00 | 48,020.85 | 92,240.12 | 44,219.27 | 279,036.73 | 25,311.18 | 241,327.12 | 12,398.43 |
| 25501 MAT/ACCESORIOS/SUMINISTROS LABORATORIO | 282,980.00 | 474,975.37 | 467,715.58 | 7,259.79 | 290,239.79 | 27,761.35 | 246,758.00 | 15,720.44 |
| 2500 PROD QUIMICOS/FARMACEUTICOS/LABORATORIO | 1,059,672.00 | 553,268.95 | 592,799.45 | 39,530.50 | 1,020,141.50 | 53,072.53 | 860,449.57 | 106,619.40 |
| 26103 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 3,915,395.00 | 223,314.77 | 247,162.69 | 23,847.92 | 3,891,547.08 | 241,888.83 | 3,061,597.50 | 588,060.75 |
| 26105 COMB/LUB/AD P/MAQ/SERV ADMINISTRATIVOS | 146,755.00 | 903.85 | 54,633.07 | 53,729.22 | 93,025.78 | 0.00 | 65,751.83 | 27,273.95 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 4,062,150.00 | 224,218.62 | 301,795.76 | 77,577.14 | 3,984,572.86 | 241,888.83 | 3,127,349.33 | 615,334.70 |
| 27101 VESTUARIO Y UNIFORMES | 1,519,136.00 | 619,146.60 | 1,225,135.79 | 605,989.19 | 913,146.81 | 526,821.87 | 378,324.94 | 8,000.00 |
| 27201 PRENDAS DE PROTECCION PERSONAL | 1,093,595.00 | 211,413.00 | 566,387.09 | 354,974.09 | 738,620.91 | 223,802.42 | 514,722.97 | 95.52 |
| 27401 PRODUCTOS TEXTILES | 351,664.00 | 51,509.50 | 46,176.97 | 5,332.53 | 356,996.53 | 6.00 | 205,963.77 | 151,026.76 |
| 27501 BCOS/O PROD TEXTILES/EXCEPTO P VESTIR | 10,300.00 | 1,273.06 | 1,664.82 | 391.76 | 9,908.24 | 0.00 | 9,908.24 | 0.00 |
| 2700 VESTUARIO/BCOS/PRENDAS PROT/ART DEPVOS | 2,974,695.00 | 883,342.16 | 1,839,364.67 | 956,022.51 | 2,018,672.49 | 750,630.29 | 1,108,919.92 | 159,122.28 |
| 29101 HERRAMIENTAS MENORES | 321,415.00 | 3,860,655.11 | 842,399.15 | 3,018,255.96 | 3,339,670.96 | 159,939.72 | 2,668,878.85 | 510,852.39 |
| 29201 REFACCIONES Y ACCESORIOS MENORES DE EDIF | 403,603.00 | 13,670.60 | 8,177.29 | 5,493.31 | 409,096.31 | 0.00 | 274,975.18 | 134,121.13 |
| 29301 REFACC Y ACCES MENORES MOB EQ ADMON EDUC | 264,525.00 | 25,009.24 | 2,400.08 | 22,609.16 | 287,134.16 | 14,971.50 | 258,169.30 | 13,993.36 |
| 29401 REFACCIONES/ACCS P/EQ COMPUTO/TELECOMUNICACIONES | 940,812.00 | 1,487,307.09 | 22,840.74 | 1,464,466.35 | 2,405,278.35 | 992,136.82 | 826,875.25 | 586,266.28 |
| 29601 REFAACS/ACS MENORES EQUIPO DE TRANSPORTE | 263,180.00 | 543,757.29 | 87,957.02 | 455,800.27 | 718,980.27 | 320.00 | 585,676.58 | 132,983.69 |
| 2900 HMTAS/REFACCIONES/ACCESORIOS MENORES | 2,193,535.00 | 5,930,399.33 | 963,774.28 | 4,966,625.05 | 7,160,160.05 | 1,167,368.04 | 4,614,575.16 | 1,378,216.85 |
| 2000 MATERIALES Y SUMINISTROS | 67,660,420.00 | 22,682,274.62 | 25,795,186.40 | 3,112,911.78 | 64,547,508.22 | 4,893,799.85 | 52,514,700.96 | 7,139,007.41 |



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| 31101 SERVICIO DE ENERGIA ELECTRICA | 21,319,200.00 | 7,817,958.00 | 0.00 | 7,817,958.00 | 29,137,158.00 | 0.00 | 19,250,000.00 | 9,887,158.00 |
| 31201 SERVICIO DE GAS | 328,000.00 | 10,000.00 | 0.00 | 10,000.00 | 338,000.00 | 0.00 | 250,099.23 | 87,900.77 |
| 31301 SERVICIO DE AGUA | 2,329,872.00 | 236,249.77 | 275,677.30 | 39,427.53- | 2,290,444.47 | 0.00 | 1,879,603.24 | 410,841.23 |
| 31401 SERVICIO TELEFONICO CONVENCIONAL | 4,380,000.00 | 500,000.00 | 1,000,000.00 | 500,000.00- | 3,880,000.00 | 1,609,901.92 | 2,096,287.40 | 173,810.68 |
| 31501 SERVICIO DE TELEFONIA CELULAR | 1,752,000.00 | 0.00 | 0.00 | 0.00 | 1,752,000.00 | 255,828.69 | 1,495,882.55 | 288.76 |
| 31601 SERVICIO DE RADIOLOCALIZACION | 505,440.00 | 1,657,280.54 | 456,961.08 | 1,200,319.46 | 1,705,759.46 | 134,432.64 | 1,401,642.67 | 169,684.15 |
| 31602 SERVICIO DE TELECOMUNICACIONES | 8,740,000.00 | 0.00 | 8,740,000.00 | 8,740,000.00- | 0.00 | 0.00 | 0.00 | 0.00 |
| 31603 SERVICIO DE INTERNET | 0.00 | 8,503,229.00 | 3,320,000.00 | 5,183,229.00 | 5,183,229.00 | 276,849.07 | 3,336,863.07 | 1,569,516.86 |
| 31701 SERV COND SEÑALES ANALOGICAS/DIGITALES | 178,116,281.00 | 13,934,700.70 | 75,098,862.00 | 61,164,161.30- | 116,952,119.70 | 11,606,512.09 | 101,010,104.50 | 4,335,503.11 |
| 31801 SERVICIO POSTAL | 4,873,146.00 | 175,111.66 | 42,924.00 | 132,187.66 | 5,005,333.66 | 692,251.63 | 4,311,282.03 | 1,800.00 |
| 31902 CONTRATACION DE OTROS SERVICIOS | 14,665,524.00 | 2,045,840.71 | 2,246,793.16 | 200,952.45- | 14,464,571.55 | 1,086,922.67 | 12,753,726.98 | 623,921.90 |
| 31904 SERVICIOS INTEGRALES DE INFRAESTRUCTURA DE COMPUTO | 0.00 | 8,604,400.62 | 2,007,266.56 | 6,597,134.06 | 6,597,134.06 | 763,609.19 | 4,940,440.63 | 893,084.24 |
| 3100 SERVICIOS BASICOS | 237,009,463.00 | 43,484,771.00 | 93,188,484.10 | 49,703,713.10- | 187,305,749.90 | 16,426,307.90 | 152,725,932.30 | 18,153,509.70 |
| 32201 ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 2,789,450.00 | 4,185,469.08 | 89,480.00 | 4,095,989.08 | 6,885,439.08 | 665,950.46 | 6,211,688.88 | 7,799.74 |
| 32301 ARRENDAMIENTO EQUIPO/BIENES INFORMATICOS | 1,115,004.00 | 500,000.00 | 1,000,000.00 | 500,000.00- | 615,004.00 | 2.00 | 226,349.14 | 388,652.86 |
| 32505 ARRENDAMIENTO VEHIC TERRESTRES P/S PUB | 0.00 | 16,936.00 | 0.00 | 16,936.00 | 16,936.00 | 0.00 | 16,936.00 | 0.00 |
| 32601 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | 8,923,200.00 | 2,323,351.46 | 383,753.27 | 1,939,598.19 | 10,862,798.19 | 1,686,509.05 | 9,147,089.12 | 29,200.02 |
| 32701 PATENTES, DERECHOS DE AUTOR, REGALIAS Y OTROS | 16,776,859.00 | 20,495,421.20 | 21,026,322.59 | 530,901.39- | 16,245,957.61 | 4,525,436.12 | 5,716,204.46 | 6,004,317.03 |
| 3200 SERVICIOS DE ARRENDAMIENTO | 29,604,513.00 | 27,521,177.74 | 22,499,555.86 | 5,021,621.88 | 34,626,134.88 | 6,877,897.63 | 21,318,267.60 | 6,429,969.65 |
| 33104 OTRAS ASESORIAS P/OPERACION DE PROGRAMAS | 2,946,500.00 | 15,482,629.38 | 14,307,056.36 | 1,175,573.02 | 4,122,073.02 | 1,028,409.60 | 1,540,793.67 | 1,552,869.75 |
| 33105 SERV RELACIONADOS C/PROC JURISDICCIONALES | 100,000.00 | 369,840.00 | 69,840.00 | 300,000.00 | 400,000.00 | 0.00 | 194,685.34 | 205,314.66 |
| 33301 SERV DE DESARROLLO DE APLICACIONES INFORMATICAS | 101,521,474.00 | 47,782,270.10 | 34,774,292.02 | 13,007,978.08 | 114,529,452.08 | 12,528,400.59 | 91,653,872.27 | 10,347,179.22 |
| 33304 SERVICIOS DE MANTTO DE APLICACIONES INFORMATICAS | 0.00 | 2,048,008.00 | 1,912,666.00 | 135,342.00 | 135,342.00 | 2.00 | 0.00 | 135,340.00 |



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|--|----------------|----------------|----------------|----------------|----------------|---------------|----------------|---------------|
| 33401 SERVICIOS P/CAPACITACION SERV PUBLICOS | 16,185,472.00 | 7,122,969.33 | 14,218,824.12 | 7,095,854.79- | 9,089,617.21 | 660,988.16 | 6,129,779.71 | 2,298,849.34 |
| 33501 ESTUDIOS E INVESTIGACIONES | 29,200,980.00 | 16,547,693.12 | 38,378,408.60 | 21,830,715.48- | 7,370,264.52 | 660,908.76 | 4,880,215.25 | 1,829,140.51 |
| 33602 OTROS SERVICIOS COMERCIALES | 1,534,759.00 | 926,841.05 | 1,056,398.44 | 129,557.39- | 1,405,201.61 | 0.00 | 935,136.17 | 470,065.44 |
| 33604 IMP/ELAB MAT INF DERIVADO OP/ADMN SCJN | 47,490,688.00 | 15,796,810.90 | 20,668,842.44 | 4,872,031.54- | 42,618,656.46 | 7,937,005.17 | 25,637,551.31 | 9,044,099.98 |
| 33605 INF MEDIOS MASIVOS D OP/ADMN DE LA SCJN | 1,850,000.00 | 439,244.68 | 1,125,699.85 | 686,455.17- | 1,163,544.83 | 0.00 | 822,777.69 | 340,767.14 |
| 33606 SERVICIOS DE DIGITALIZACION | 0.00 | 19,875,584.48 | 19,499,952.00 | 375,632.48 | 375,632.48 | 0.00 | 608.48 | 375,024.00 |
| 33801 SERVICIOS DE VIGILANCIA | 54,586,772.00 | 5,371,394.96 | 5,970,672.85 | 599,277.89- | 53,987,494.11 | 4,399,894.04 | 48,102,965.15 | 1,484,634.92 |
| 33901 SUBCONTRATACION DE SERVICIOS C/TERCEROS | 2,539,950.00 | 899,558.00 | 1,888,978.10 | 989,420.10- | 1,550,529.90 | 282,378.80 | 1,224,970.18 | 43,180.92 |
| 3300 SERV PROF/CIENTIFICOS/TECNICOS/OTR SER | 257,956,595.00 | 132,662,844.00 | 153,871,630.78 | 21,208,786.78- | 236,747,808.22 | 27,497,987.12 | 181,123,355.22 | 28,126,465.88 |
| 34101 SERVICIOS BANCARIOS Y FINANCIEROS | 1,187,486.00 | 1,477,849.32 | 179,856.39 | 1,297,992.93 | 2,485,478.93 | 0.00 | 2,088,967.78 | 396,511.15 |
| 34501 SEGUROS DE BIENES PATRIMONIALES | 8,999,000.00 | 1,361,960.15 | 0.00 | 1,361,960.15 | 10,360,960.15 | 0.00 | 918,989.90 | 9,441,970.25 |
| 34701 FLETES Y MANIOBRAS | 9,323,480.00 | 392,943.04 | 2,150,539.04 | 1,757,596.00- | 7,565,884.00 | 653,690.92 | 6,731,644.26 | 180,548.82 |
| 3400 SERVS FINANCIEROS/BANCARIOS/COMERCIALES | 19,509,966.00 | 3,232,752.51 | 2,330,395.43 | 902,357.08 | 20,412,323.08 | 653,690.92 | 9,739,601.94 | 10,019,030.22 |
| 35101 MANTENIMIENTO/CONSERVACION DE INMUEBLES | 47,396,397.00 | 8,659,756.94 | 16,535,811.86 | 7,876,054.92- | 39,520,342.08 | 6,461,899.32 | 26,285,725.88 | 6,772,716.88 |
| 35201 MANTTO/CONSERVACION MOB/EQ ADMON | 12,667,960.00 | 7,623,460.50 | 3,765,148.35 | 3,858,312.15 | 16,526,272.15 | 2,856,872.17 | 11,198,104.54 | 2,471,295.44 |
| 35301 MANTTO/CONSERVACION BIENES INFORMATICOS | 38,860,680.00 | 44,215,510.85 | 53,309,703.84 | 9,094,192.99- | 29,766,487.01 | 8,425,744.38 | 16,548,235.75 | 4,792,506.88 |
| 35501 MANTTO/CONSERVACION VEHICULOS TERRESTRES | 3,358,367.00 | 439,275.95 | 1,419,690.79 | 980,414.84- | 2,377,952.16 | 0.00 | 2,278,133.32 | 99,818.84 |
| 35801 SERVICIOS DE LAVANDERIA/LIMPIEZA/HIGIENE | 19,341,929.00 | 759,096.21 | 1,336,823.14 | 577,726.93- | 18,764,202.07 | 1,334,279.02 | 16,978,653.03 | 451,270.02 |
| 35901 SERVICIO DE JARDINERIA Y FUMIGACION | 2,586,946.00 | 268,061.67 | 305,845.03 | 37,783.36- | 2,549,162.64 | 188,851.58 | 2,304,840.07 | 55,470.99 |
| 3500 SERV INSTAL/REP/MANTTO/CONSERVACION | 124,212,279.00 | 61,965,162.12 | 76,673,023.01 | 14,707,860.89- | 109,504,418.11 | 19,267,646.47 | 75,593,692.59 | 14,643,079.05 |
| 36101 DIF MENSAJES S/PROG/ACT GUBERNAMENTALES | 21,707,000.00 | 1,432,098.00 | 1,432,098.00 | 0.00 | 21,707,000.00 | 3,486,108.22 | 11,717,913.94 | 6,502,977.84 |
| 3600 SERV COMUNICACION SOCIAL/PUBLICIDAD | 21,707,000.00 | 1,432,098.00 | 1,432,098.00 | 0.00 | 21,707,000.00 | 3,486,108.22 | 11,717,913.94 | 6,502,977.84 |
| 37104 PASAJES AER NAL P/S PUB DESEM COM/FUN OF | 10,084,060.00 | 2,358,894.92 | 5,914,571.61 | 3,555,676.69- | 6,528,383.31 | 1,130,259.43 | 4,388,427.54 | 1,009,696.34 |
| 37106 PASAJES AER INTERNAL S P DESE COM/FUN OF | 4,852,000.00 | 1,232,660.02 | 3,165,320.04 | 1,932,660.02- | 2,919,339.98 | 79,995.90 | 1,761,525.98 | 1,077,818.10 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

**Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 30 de Noviembre del 2014**

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|---|----------------|----------------|----------------|----------------|----------------|---------------|----------------|---------------|
| 37204 PASAJES TER NAL P/S PUB DESEM COM/FUN OF | 1,816,386.00 | 374,869.81 | 499,244.94 | 124,375.13- | 1,692,010.87 | 0.00 | 1,462,627.57 | 229,383.30 |
| 37206 PASAJES TER INT P/S PUB DESEM COM/FUN OF | 0.00 | 89,671.00 | 0.00 | 89,671.00 | 89,671.00 | 0.00 | 44,435.83 | 45,235.17 |
| 37207 PASAJES TERRESTRES NACIONALES X MEDIO ELECTRONICO | 0.00 | 475,880.00 | 0.00 | 475,880.00 | 475,880.00 | 0.00 | 370,886.11 | 104,993.89 |
| 37504 VIATICOS NAL P/S PUB DESEM COM/FUN OF | 9,249,906.00 | 0.00 | 3,077,960.62 | 3,077,960.62- | 6,171,945.38 | 0.00 | 5,519,070.89 | 652,874.49 |
| 37602 VIATICOS EXTR P/S PUB DESEM COM/FUN OF | 1,131,800.00 | 300,211.53 | 243,259.96 | 56,951.57 | 1,188,751.57 | 0.00 | 1,017,466.04 | 171,285.53 |
| 37801 SER INT AP PERS FIS/MO AJENAS AL PJF | 11,798,839.00 | 3,171,375.99 | 2,350,389.99 | 820,986.00 | 12,619,825.00 | 605,166.68 | 10,593,462.46 | 1,421,195.86 |
| 3700 SERVICIOS DE TRASLADO Y VIATICOS | 38,932,991.00 | 8,003,563.27 | 15,250,747.16 | 7,247,183.89- | 31,685,807.11 | 1,815,422.01 | 25,157,902.42 | 4,712,482.68 |
| 38201 GASTOS DE ORDEN SOCIAL | 3,530,300.00 | 6,486,732.08 | 3,571,550.68 | 2,915,181.40 | 6,445,481.40 | 0.00 | 3,136,165.32 | 3,309,316.08 |
| 38301 CONGRESOS Y CONVENCIONES | 20,928,080.00 | 16,311,636.68 | 9,448,898.27 | 6,862,738.41 | 27,790,818.41 | 75,911.86 | 23,751,860.52 | 3,963,046.03 |
| 38401 EXPOSICIONES | 24,000.00 | 1,899,520.00 | 36,000.00 | 1,863,520.00 | 1,887,520.00 | 0.00 | 184,440.00 | 1,703,080.00 |
| 38501 GTOS P/ALIMENTACION SERVIDORES PUBLICOS | 3,932,232.00 | 69,336.99 | 329,007.77 | 259,670.78- | 3,672,561.22 | 0.00 | 2,002,380.52 | 1,670,180.70 |
| 3800 SERVICIOS OFICIALES | 28,414,612.00 | 24,767,225.75 | 13,385,456.72 | 11,381,769.03 | 39,796,381.03 | 75,911.86 | 29,074,846.36 | 10,645,622.81 |
| 39101 FUNERALES Y PAGAS DE DEFUNCION | 1,500,000.00 | 2,737,627.60 | 2,509,656.48 | 227,971.12 | 1,727,971.12 | 0.00 | 1,727,971.12 | 0.00 |
| 39202 OTROS IMPUESTOS Y DERECHOS | 1,961,515.00 | 29,348.23 | 175,527.53 | 146,179.30- | 1,815,335.70 | 0.00 | 1,778,263.07 | 37,072.63 |
| 39801 IMPUESTO SOBRE NOMINAS | 52,705,267.00 | 14,531,694.55 | 9,462,445.69 | 5,069,248.86 | 57,774,515.86 | 0.00 | 57,419,379.74 | 355,136.12 |
| 3900 OTROS SERVICIOS GENERALES | 56,166,782.00 | 17,298,670.38 | 12,147,629.70 | 5,151,040.68 | 61,317,822.68 | 0.00 | 60,925,613.93 | 392,208.75 |
| 3000 SERVICIOS GENERALES | 813,514,201.00 | 320,368,264.77 | 390,779,020.76 | 70,410,755.99- | 743,103,445.01 | 76,100,972.13 | 567,377,126.30 | 99,625,346.58 |
| 43901 SUBSIDIO P/CAPACITACION/PRACTICAS PROFESION/BECAS | 5,751,564.00 | 2,435,407.94 | 4,870,815.88 | 2,435,407.94- | 3,316,156.06 | 0.00 | 2,228,396.66 | 1,087,759.40 |
| 4300 SUBSIDIOS Y SUBVENCIONES | 5,751,564.00 | 2,435,407.94 | 4,870,815.88 | 2,435,407.94- | 3,316,156.06 | 0.00 | 2,228,396.66 | 1,087,759.40 |
| 44101 GTOS REL/ACT CULT/DEPORTIVAS/AYUDA EXTR | 24,261,812.00 | 3,543,851.99 | 6,802,725.56 | 3,258,873.57- | 21,002,938.43 | 99,088.50 | 19,100,347.99 | 1,803,501.94 |
| 44106 COMPENSACIONES POR SERV CARACTER SOCIAL | 5,779,800.00 | 5,744,734.03 | 5,272,662.88 | 472,071.15 | 6,251,871.15 | 0.00 | 4,030,632.60 | 2,221,238.55 |
| 44201 O AYUDAS P/PROG CAP(EQUIDAD DE GENERO) | 19,250,004.00 | 3,920,848.82 | 2,544,002.11 | 1,376,846.71 | 20,626,850.71 | 28,903.34 | 19,669,787.60 | 928,159.77 |
| 4400 AYUDAS SOCIALES | 49,291,616.00 | 13,209,434.84 | 14,619,390.55 | 1,409,955.71- | 47,881,660.29 | 127,991.84 | 42,800,768.19 | 4,952,900.26 |
| 46301 TRANSF A FIDEICOMISOS DEL PODER JUDICIAL | 0.00 | 15,734,967.70 | 0.00 | 15,734,967.70 | 15,734,967.70 | 0.00 | 15,431,582.37 | 303,385.33 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

**Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 30 de Noviembre del 2014**

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|---|---------------|----------------|---------------|----------------|----------------|---------------|---------------|---------------|
| 4600 TRANSF A FIDEICOMISOS/MANDATO/O ANALOGOS | 0.00 | 15,734,967.70 | 0.00 | 15,734,967.70 | 15,734,967.70 | 0.00 | 15,431,582.37 | 303,385.33 |
| 48101 DONATIVOS A INSTITUCIONES S/FIN DE LUCRO | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 |
| 4800 DONATIVOS | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 |
| 4000 TRANSF/ASIGNACIONES/SUBSIDIOS/O AYUDAS | 60,043,180.00 | 36,379,810.48 | 24,490,206.43 | 11,889,604.05 | 71,932,784.05 | 127,991.84 | 60,460,747.22 | 11,344,044.99 |
| 51101 MOBILIARIO | 10,098,307.00 | 22,305,849.87 | 9,525,198.96 | 12,780,650.91 | 22,878,957.91 | 17,658,401.00 | 4,978,103.02 | 242,453.89 |
| 51301 BIENES ARTISTICOS Y CULTURALES | 7,620,000.00 | 3,634,383.64 | 302,564.60 | 3,331,819.04 | 10,951,819.04 | 668,160.89 | 8,679,907.87 | 1,603,750.28 |
| 51501 BIENES INFORMATICOS | 56,284,670.00 | 88,881,739.07 | 50,017,749.78 | 38,863,989.29 | 95,148,659.29 | 34,367,286.32 | 38,023,222.12 | 22,758,150.85 |
| 51901 EQUIPO DE ADMINISTRACION | 16,999,419.00 | 8,298,239.37 | 6,013,945.11 | 2,284,294.26 | 19,283,713.26 | 9,669,835.99 | 7,110,634.83 | 2,503,242.44 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION | 91,002,396.00 | 123,120,211.95 | 65,859,458.45 | 57,260,753.50 | 148,263,149.50 | 62,363,684.20 | 58,791,867.84 | 27,107,597.46 |
| 52101 EQUIPOS Y APARATOS AUDIOVISUALES | 3,201,050.00 | 283,548.58 | 347,795.37 | 64,246.79- | 3,136,803.21 | 86,764.04 | 344,541.09 | 2,705,498.08 |
| 52301 CAMARAS FOTOGRAFICAS Y DE VIDEO | 393,600.00 | 353,005.20 | 77,652.92 | 275,352.28 | 668,952.28 | 257,865.10 | 344,989.35 | 66,097.83 |
| 52901 OTRO MOB/EQ EDUCACIONAL Y RECREATIVO | 30,000.00 | 14,779.60 | 1,559.20 | 13,220.40 | 43,220.40 | 0.00 | 39,114.79 | 4,105.61 |
| 5200 MOBILIARIO/EQUIPO EDUCACIONAL/RECREATIVO | 3,624,650.00 | 651,333.38 | 427,007.49 | 224,325.89 | 3,848,975.89 | 344,629.14 | 728,645.23 | 2,775,701.52 |
| 53101 EQUIPO MEDICO Y DE LABORATORIO | 60,000.00 | 692,897.79 | 171,029.79 | 521,868.00 | 581,868.00 | 100,998.30 | 450,466.97 | 30,402.73 |
| 53201 INSTRUMENTAL MEDICO Y DE LABORATORIO | 32,000.00 | 0.00 | 20,994.51 | 20,994.51- | 11,005.49 | 0.00 | 11,005.49 | 0.00 |
| 5300 EQUIPO/INSTRUMENTAL MEDICO/LABORATORIO | 92,000.00 | 692,897.79 | 192,024.30 | 500,873.49 | 592,873.49 | 100,998.30 | 461,472.46 | 30,402.73 |
| 54104 VEHIC/EQ TERR/DESTINADOS A SERVICIOS AD | 3,664,046.00 | 251,634.60 | 251,634.60 | 0.00 | 3,664,046.00 | 208,000.01 | 3,204,411.39 | 251,634.60 |
| 54105 VEHIC/EQ TERR/DESTINADOS A SERVIDORES PUB | 17,634,581.00 | 25,533,471.00 | 20,185,655.00 | 5,347,816.00 | 22,982,397.00 | 0.00 | 21,302,397.00 | 1,680,000.00 |
| 5400 VEHICULOS Y EQUIPO DE TRANSPORTE | 21,298,627.00 | 25,785,105.60 | 20,437,289.60 | 5,347,816.00 | 26,646,443.00 | 208,000.01 | 24,506,808.39 | 1,931,634.60 |
| 56501 EQ/APARATOS DE COMUNICACIONES/TELECOM | 48,820,687.00 | 56,195,967.55 | 51,124,069.86 | 5,071,897.69 | 53,892,584.69 | 7,545,588.62 | 18,614,027.99 | 27,732,968.08 |
| 56601 MAQUINARIA/EQUIPO ELECTRICO/ELECTRONICO | 38,600.00 | 36,102.99 | 24,193.94 | 11,909.05 | 50,509.05 | 0.00 | 26,688.46 | 23,820.59 |
| 56701 HERRAMIENTAS Y MAQUINAS HERRAMIENTA | 187,000.00 | 34,800.00 | 54,800.00 | 20,000.00- | 167,000.00 | 0.00 | 119,271.09 | 47,728.91 |
| 5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 49,046,287.00 | 56,266,870.54 | 51,203,063.80 | 5,063,806.74 | 54,110,093.74 | 7,545,588.62 | 18,759,987.54 | 27,804,517.58 |
| 59101 SOFTWARE | 25,791,805.00 | 7,778,595.59 | 24,364,024.59 | 16,585,429.00- | 9,206,376.00 | 1,933,418.12 | 2,913,073.75 | 4,359,884.13 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

**Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 30 de Noviembre del 2014**

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|--|-------------------------|-------------------------|-------------------------|------------------------|-------------------------|-----------------------|-------------------------|-----------------------|
| 5900 ACTIVOS INTANGIBLES | 25,791,805.00 | 7,778,595.59 | 24,364,024.59 | 16,585,429.00- | 9,206,376.00 | 1,933,418.12 | 2,913,073.75 | 4,359,884.13 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | 190,855,765.00 | 214,295,014.85 | 162,482,868.23 | 51,812,146.62 | 242,667,911.62 | 72,496,318.39 | 106,161,855.21 | 64,009,738.02 |
| 62201 OBRAS DE CONSTRUCCION PARA EDIFICIOS | 242,990,250.00 | 231,348,813.34 | 360,382,573.85 | 129,033,760.51- | 113,956,489.49 | 41,274,819.77 | 39,388,705.27 | 33,292,964.45 |
| 62905 OTROS SERVICIOS RELC/OBRAS PUBLICAS | 11,871,000.00 | 6,958,310.37 | 13,916,620.74 | 6,958,310.37- | 4,912,689.63 | 1,195,085.76 | 3,035,676.01 | 681,927.86 |
| 6200 OBRA PUBLICA EN BIENES PROPIOS | 254,861,250.00 | 238,307,123.71 | 374,299,194.59 | 135,992,070.88- | 118,869,179.12 | 42,469,905.53 | 42,424,381.28 | 33,974,892.31 |
| 6000 INVERSION PUBLICA | 254,861,250.00 | 238,307,123.71 | 374,299,194.59 | 135,992,070.88- | 118,869,179.12 | 42,469,905.53 | 42,424,381.28 | 33,974,892.31 |
| TOTAL | 4,553,898,691.00 | 1,924,834,155.99 | 2,160,294,327.50 | 235,460,171.51- | 4,318,438,519.49 | 196,088,987.74 | 3,391,298,548.58 | 731,050,983.17 |