



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

**Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Del Periodo 01 al 12 del Ejercicio 2011**

PARTIDA	1 ORIGINAL	2 AMPLIACIONES	3 REDUCCIONES	4 NETO	5 MODIFICADO	6 COMPROMISO	7 EJERCIDO	8 DISPONIBLE
11301 SUELDOS BASE	392,995,785.00	105,268,459.06	99,048,339.06	6,220,120.00	399,215,905.00	0.00	399,215,905.00	0.00
1100 R AL PERSONAL DE CARACTER PERMANENTE	392,995,785.00	105,268,459.06	99,048,339.06	6,220,120.00	399,215,905.00	0.00	399,215,905.00	0.00
12101 HONORARIOS	83,328,877.00	73,408,887.04	116,362,592.76	42,953,705.72-	40,375,171.28	0.00	40,375,171.28	0.00
12201 SUELDOS BASE AL PERSONAL EVENTUAL	11,114,340.00	10,704,616.49	13,279,188.78	2,574,572.29-	8,539,767.71	0.00	8,539,767.71	0.00
1200 R AL PERSONAL DE CARACTER TRANSITORIO	94,443,217.00	84,113,503.53	129,641,781.54	45,528,278.01-	48,914,938.99	0.00	48,914,938.99	0.00
13101 PRIMA QNAL AÑOS SERV EFECTIVOS PRESTADOS	21,582,000.00	22,651,062.91	24,571,868.88	1,920,805.97-	19,661,194.03	0.00	19,661,194.03	0.00
13201 PRIMAS DE VACACIONES Y DOMINICAL	30,141,876.00	19,693,942.41	17,703,398.00	1,990,544.41	32,132,420.41	0.00	32,132,420.41	0.00
13202 GRATIFICACION DE FIN DE AÑO	172,411,531.00	219,768,232.94	214,755,081.14	5,013,151.80	177,424,682.80	0.00	177,424,682.80	0.00
13301 REMUNERACIONES POR HORAS EXTRAORDINARIAS	600,000.00	258,061.83	858,061.83	600,000.00-	0.00	0.00	0.00	0.00
13403 COMPENSACIONES POR SERVICIOS ESPECIALES	0.00	10,586,452.83	525,409.98	10,061,042.85	10,061,042.85	0.00	10,061,042.85	0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	224,735,407.00	272,957,752.92	258,413,819.83	14,543,933.09	239,279,340.09	0.00	239,279,340.09	0.00
14101 APORTACIONES AL ISSSTE	77,999,102.00	30,248,282.48	34,397,570.69	4,149,288.21-	73,849,813.79	0.00	73,849,813.79	0.00
14105 A SEGURO CESANTIA EN EDAD AVANZADA/VEJEZ	17,383,851.00	5,866,793.27	5,032,804.75	833,988.52	18,217,839.52	0.00	18,217,839.52	0.00
14201 APORTACIONES AL FOVISSSTE	27,376,143.00	8,674,049.00	7,352,159.71	1,321,889.29	28,698,032.29	0.00	28,698,032.29	0.00
14301 APORT SISTEMA DE AHORRO PARA EL RETIRO	10,950,457.00	3,513,951.98	2,985,196.39	528,755.59	11,479,212.59	0.00	11,479,212.59	0.00
14302 DEPOSITOS PARA EL AHORRO SOLIDARIO	35,588,986.00	23,369,021.64	42,315,435.15	18,946,413.51-	16,642,572.49	0.00	16,642,572.49	0.00
14401 CUOTAS P/EL SEGURO DE VIDA DEL PERSONAL	19,438,938.00	7,615,139.47	9,007,334.91	1,392,195.44-	18,046,742.56	0.00	18,046,742.56	0.00
14403 CUOTAS PARA EL SEGURO DE GASTOS MEDICOS	40,833,809.00	40,525,730.63	27,714,770.44	12,810,960.19	53,644,769.19	0.00	53,644,769.19	0.00
14404 CUOTAS SEGURO SEPARACION INDIVIDUALIZADO	155,170,378.00	65,719,123.60	108,015,382.24	42,296,258.64-	112,874,119.36	0.00	112,874,119.36	0.00
14405 CUOTAS P/EL SEGURO COLECTIVO DE RETIRO	511,055.00	49,313.82	51,134.77	1,820.95-	509,234.05	0.00	509,234.05	0.00
1400 SEGURIDAD SOCIAL	385,252,719.00	185,581,405.89	236,871,789.05	51,290,383.16-	333,962,335.84	0.00	333,962,335.84	0.00
15301 PRESTACIONES DE RETIRO	145,378,849.00	202,496,859.18	185,524,665.03	16,972,194.15	162,351,043.15	0.00	162,351,043.15	0.00
15401 PREST ESTABLECIDAS COND GRALES TRABAJO	366,293,305.00	174,605,643.38	156,779,419.66	17,826,223.72	384,119,528.72	0.00	384,119,528.72	0.00
15402 COMPENSACION GARANTIZADA	529,669,745.00	224,575,526.68	225,710,076.59	1,134,549.91-	528,535,195.09	0.00	528,535,195.09	0.00
15403 ASIGNACIONES ADICIONALES AL SUELDO	298,598,426.00	67,371,368.18	64,070,961.77	3,300,406.41	301,898,832.41	0.00	301,898,832.41	0.00
15501 APOYOS A LA CAPACITACION DE LOS SERV PUB	21,291,411.00	21,018,677.23	33,395,298.69	12,376,621.46-	8,914,789.54	0.00	8,914,789.54	0.00
15901 OTRAS PRESTACIONES	64,783,039.00	68,175,800.94	65,723,562.25	2,452,238.69	67,235,277.69	0.00	67,235,277.69	0.00



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15902 PAGO POR RIESGO	7,571,124.00	158,007.94	307,136.14	149,128.20-	7,421,995.80	0.00	7,421,995.80	0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	1,433,585,899.00	758,401,883.53	731,511,120.13	26,890,763.40	1,460,476,662.40	0.00	1,460,476,662.40	0.00
16101 INCREMENTOS A LAS PERCEPCIONES	36,993,473.00	5,553,499.00	42,546,972.00	36,993,473.00-	0.00	0.00	0.00	0.00
16102 CREACION DE PLAZAS	144,071,686.00	47,040,460.86	191,112,146.86	144,071,686.00-	0.00	0.00	0.00	0.00
1600 PREVISIONES	181,065,159.00	52,593,959.86	233,659,118.86	181,065,159.00-	0.00	0.00	0.00	0.00
1000 SERVICIOS PERSONALES	2,712,078,186.00	1,458,916,964.79	1,689,145,968.47	230,229,003.68-	2,481,849,182.32	0.00	2,481,849,182.32	0.00
21101 MATERIALES Y UTILES DE OFICINA	28,584,551.00	42,269,231.91	64,578,296.89	22,309,064.98-	6,275,486.02	0.00	6,253,771.72	21,714.30
21201 MAT/UTILES DE IMPRESION/REPRODUCCION	3,770,073.00	1,537,145.33	1,548,562.41	11,417.08-	3,758,655.92	0.00	3,749,892.42	8,763.50
21401 MAT/UT P/PROCESAMIENTO EN EQ/BIENES INF	15,170,206.00	9,147,738.43	11,765,956.36	2,618,217.93-	12,551,988.07	0.00	12,163,817.45	388,170.62
21501 MATERIAL DE APOYO INFORMATIVO	3,272,948.00	4,965,617.67	7,047,204.61	2,081,586.94-	1,191,361.06	0.00	1,131,553.52	59,807.54
21601 MATERIAL DE LIMPIEZA	3,583,565.00	1,664,132.62	2,809,816.85	1,145,684.23-	2,437,880.77	0.00	2,437,576.27	304.50
21701 MAT/SUM P/CENDI Y ESTANCIA INFANTIL	285,462.00	186,928.23	254,536.98	67,608.75-	217,853.25	0.00	217,853.25	0.00
2100 MAT ADMON/EMISION DOCUMENTOS/ARTS OF	54,666,805.00	59,770,794.19	88,004,374.10	28,233,579.91-	26,433,225.09	0.00	25,954,464.63	478,760.46
22104 PROD ALIMENTICIOS P/PERS EN INST DE SCJN	9,325,690.00	6,410,110.18	8,740,972.97	2,330,862.79-	6,994,827.21	0.00	6,813,228.32	181,598.89
22106 PROD ALIM P/PERS DERIVADO ACT EXTR	3,305,342.00	2,014,846.13	3,071,978.34	1,057,132.21-	2,248,209.79	0.00	1,946,768.79	301,441.00
22301 UTENSILIOS P/EL SERVICIO DE ALIMENTACION	1,002,910.00	1,725,360.91	2,325,619.82	600,258.91-	402,651.09	0.00	291,725.72	110,925.37
2200 ALIMENTOS Y UTENSILIOS	13,633,942.00	10,150,317.22	14,138,571.13	3,988,253.91-	9,645,688.09	0.00	9,051,722.83	593,965.26
24601 MATERIAL ELECTRICO Y ELECTRONICO	3,204,761.00	4,201,202.43	4,972,909.80	771,707.37-	2,433,053.63	0.00	2,353,682.74	79,370.89
24701 ARTICULOS METALICOS PARA LA CONSTRUCCION	1,771,512.00	3,117,395.82	4,046,551.41	929,155.59-	842,356.41	0.00	842,356.41	0.00
24801 MATERIALES COMPLEMENTARIOS	1,503,673.00	889,993.59	1,755,883.64	865,890.05-	637,782.95	0.00	637,374.95	408.00
24901 OTROS MAT/ART DE CONSTRUCCION/REPARACION	1,786,768.00	1,842,209.98	1,936,316.36	94,106.38-	1,692,661.62	0.00	1,666,716.49	25,945.13
2400 MAT/ARTICULOS CONSTRUCCION/REPARACION	8,266,714.00	10,050,801.82	12,711,661.21	2,660,859.39-	5,605,854.61	0.00	5,500,130.59	105,724.02
25301 MEDICINAS Y PRODUCTOS FARMACEUTICOS	593,407.00	322,647.91	589,615.79	266,967.88-	326,439.12	0.00	324,150.25	2,288.87
25401 MAT/ACCESORIOS/SUMINISTROS MEDICOS	446,291.00	487,930.63	731,608.92	243,678.29-	202,612.71	0.00	197,673.40	4,939.31
25501 MAT/ACCESORIOS/SUMINISTROS LABORATORIO	479,930.00	720,077.68	642,376.15	77,701.53-	557,631.53	0.00	456,865.39	100,766.14
2500 PROD QUIMICOS/FARMACEUTICOS/LABORATORIO	1,519,628.00	1,530,656.22	1,963,600.86	432,944.64-	1,086,683.36	0.00	978,689.04	107,994.32
26103 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,581,313.00	2,284,120.94	2,130,224.74	153,896.20	2,735,209.20	0.00	2,599,309.30	135,899.90



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26105 COMB/LUB/AD P/MAQ/SERV ADMINISTRATIVOS	0.00	406,542.55	176,211.03	230,331.52	230,331.52	0.00	224,633.27	5,698.25
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,581,313.00	2,690,663.49	2,306,435.77	384,227.72	2,965,540.72	0.00	2,823,942.57	141,598.15
27101 VESTUARIO Y UNIFORMES	3,831,269.00	4,697,867.93	7,311,646.78	2,613,778.85-	1,217,490.15	0.00	867,912.56	349,577.59
27201 PRENDAS DE PROTECCION PERSONAL	2,240,000.00	3,771,990.61	5,445,723.05	1,673,732.44-	566,267.56	0.00	546,499.36	19,768.20
27501 BCOS/O PROD TEXTILES/EXCEPTO P VESTIR	0.00	1,114,838.09	582,317.20	532,520.89	532,520.89	0.00	82,220.89	450,300.00
2700 VESTUARIO/BCOS/PRENDAS PROT/ART DEPVOS	6,071,269.00	9,584,696.63	13,339,687.03	3,754,990.40-	2,316,278.60	0.00	1,496,632.81	819,645.79
28201 MATERIALES DE SEGURIDAD	7,500.00	3,650.00	3,650.00	0.00	7,500.00	0.00	3,850.00	3,650.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	7,500.00	3,650.00	3,650.00	0.00	7,500.00	0.00	3,850.00	3,650.00
29101 HERRAMIENTAS MENORES	1,535,709.00	977,668.96	1,629,282.07	651,613.11-	884,095.89	0.00	858,390.55	25,705.34
29401 REFACCIONES/ACCESORIOS P/EQUIPO COMPUTO	3,452,978.00	2,712,681.85	5,090,413.61	2,377,731.76-	1,075,246.24	0.00	654,298.42	420,947.82
2900 HMTAS/REFACCIONES/ACCESORIOS MENORES	4,988,687.00	3,690,350.81	6,719,695.68	3,029,344.87-	1,959,342.13	0.00	1,512,688.97	446,653.16
2000 MATERIALES Y SUMINIS	91,735,858.00	97,471,930.38	139,187,675.78	41,715,745.40-	50,020,112.60	0.00	47,322,121.44	2,697,991.16
31101 SERVICIO DE ENERGIA ELECTRICA	29,040,000.00	16,309,718.00	22,071,624.00	5,761,906.00-	23,278,094.00	0.00	23,278,094.00	0.00
31301 SERVICIO DE AGUA	1,357,941.00	1,486,708.40	963,006.11	523,702.29	1,881,643.29	0.00	1,879,439.29	2,204.00
31401 SERVICIO TELEFONICO CONVENCIONAL	7,200,000.00	3,014,837.74	6,013,872.39	2,999,034.65-	4,200,965.35	0.00	3,730,206.56	470,758.79
31501 SERVICIO DE TELEFONIA CELULAR	2,740,000.00	807,122.07	2,138,347.07	1,331,225.00-	1,408,775.00	0.00	1,230,787.93	177,987.07
31601 SERVICIO DE RADIOLOCALIZACION	2,440,000.00	482,702.64	815,860.64	333,158.00-	2,106,842.00	0.00	1,977,297.36	129,544.64
31701 SERV COND SEÑALES ANALOGICAS/DIGITALES	68,864,000.00	33,303,782.48	46,645,616.20	13,341,833.72-	55,522,166.28	0.00	49,746,208.58	5,775,957.70
31801 SERVICIO POSTAL	5,459,500.00	1,905,671.87	2,863,674.08	958,002.21-	4,501,497.79	0.00	4,489,367.09	12,130.70
31802 SERVICIO TELEGRAFICO	0.00	48.14	0.00	48.14	48.14	0.00	48.14	0.00
31902 CONTRATACION DE OTROS SERVICIOS	19,743,308.00	7,149,496.34	9,396,520.95	2,247,024.61-	17,496,283.39	0.00	17,279,775.80	216,507.59
3100 SERVICIOS BASICOS	136,844,749.00	64,460,087.68	90,908,521.44	26,448,433.76-	110,396,315.24	0.00	103,611,224.75	6,785,090.49
32201 ARRENDAMIENTO DE EDIFICIOS Y LOCALES	5,100,070.00	2,073,742.99	4,409,116.46	2,335,373.47-	2,764,696.53	0.00	2,764,696.53	0.00
32301 ARRENDAMIENTO EQUIPO/BIENES INFORMATICOS	1,020,000.00	692,659.88	1,624,490.00	931,830.12-	88,169.88	0.00	87,504.88	665.00
32505 ARRENDAMIENTO VEHIC TERRESTRES P/S PUB	30,000.00	116,085.70	136,060.00	19,974.30-	10,025.70	0.00	10,025.70	0.00
32601 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	7,352,400.00	5,484,176.61	5,136,031.56	348,145.05	7,700,545.05	0.00	7,700,545.05	0.00
32701 PATENTES, REGALIAS Y OTROS	24,088,719.00	60,817,463.78	34,107,677.85	26,709,785.93	50,798,504.93	0.00	48,509,154.56	2,289,350.37
3200 SERVICIOS DE ARRENDAMIENTO	37,591,189.00	69,184,128.96	45,413,375.87	23,770,753.09	61,361,942.09	0.00	59,071,926.72	2,290,015.37



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33104 OTRAS ASESORIAS P/OPERACION DE PROGRAMAS	10,523,600.00	19,230,104.04	28,200,699.58	8,970,595.54-	1,553,004.46	0.00	1,553,004.46	0.00
33105 SERV RELACIONADOS C/PROC JURISDICCIONALES	200,000.00	142,902.79	142,902.79	0.00	200,000.00	0.00	57,097.21	142,902.79
33301 SERVICIOS DE INFORMATICA	258,800,000.00	188,350,897.09	404,925,813.67	216,574,916.58-	42,225,083.42	0.00	40,412,984.35	1,812,099.07
33401 SERVICIOS P/CAPACITACION SERV PUBLICOS	26,261,766.00	40,756,271.10	60,197,563.39	19,441,292.29-	6,820,473.71	0.00	6,798,684.98	21,788.73
33501 ESTUDIOS E INVESTIGACIONES	50,000.00	675,912.61	142,583.75	533,328.86	583,328.86	0.00	571,828.86	11,500.00
33602 OTROS SERVICIOS COMERCIALES	747,602.00	1,231,345.69	1,422,967.10	191,621.41-	555,980.59	0.00	507,628.06	48,352.53
33604 IMP/ELAB MAT INF DERIVADO OP/ADMN SCJN	53,737,915.00	51,224,552.49	70,393,757.67	19,169,205.18-	34,568,709.82	0.00	29,206,899.86	5,361,809.96
33605 INF MEDIOS MASIVOS D OP/ADMN DE LA SCJN	2,281,000.00	657,732.46	1,901,195.36	1,243,462.90-	1,037,537.10	0.00	646,426.70	391,110.40
33801 SERVICIOS DE VIGILANCIA	42,086,971.00	9,595,259.92	10,816,069.00	1,220,809.08-	40,866,161.92	0.00	40,659,022.29	207,139.63
33901 SUBCONTRATACION DE SERVICIOS C/TERCEROS	1,288,000.00	753,829.70	954,884.19	201,054.49-	1,086,945.51	0.00	1,086,945.51	0.00
3300 SERV PROF/CIENTIFICOS/TECNICOS/OTR SER	395,976,854.00	312,618,807.89	579,098,436.50	266,479,628.61-	129,497,225.39	0.00	121,500,522.28	7,996,703.11
34101 SERVICIOS BANCARIOS Y FINANCIEROS	91,000.00	1,129,499.79	292,204.68	837,295.11	928,295.11	0.00	928,295.11	0.00
34501 SEGUROS DE BIENES PATRIMONIALES	11,800,000.00	20,694,757.00	23,406,521.47	2,711,764.47-	9,088,235.53	0.00	7,296,969.00	1,791,266.53
34701 FLETES Y MANIOBRAS	18,852,432.00	6,274,606.33	15,948,778.29	9,674,171.96-	9,178,260.04	0.00	9,166,246.51	12,013.53
3400 SERVS FINANCIEROS/BANCARIOS/COMERCIALES	30,743,432.00	28,098,863.12	39,647,504.44	11,548,641.32-	19,194,790.68	0.00	17,391,510.62	1,803,280.06
35101 MANTENIMIENTO/CONSERVACION DE INMUEBLES	38,495,184.00	26,522,427.79	45,837,197.46	19,314,769.67-	19,180,414.33	0.00	18,783,758.80	396,655.53
35201 MANTTO/CONSERVACION MOB/EQ ADMON	15,708,516.00	13,272,940.23	20,156,094.71	6,883,154.48-	8,825,361.52	0.00	8,589,631.65	235,729.87
35301 MANTTO/CONSERVACION BIENES INFORMATICOS	22,869,900.00	8,348,592.39	21,826,882.84	13,478,290.45-	9,391,609.55	0.00	8,019,895.86	1,371,713.69
35501 MANTTO/CONSERVACION VEHICULOS TERRESTRES	3,136,538.00	2,112,758.07	2,922,738.47	809,980.40-	2,326,557.60	0.00	2,319,143.36	7,414.24
35801 SERVICIOS DE LAVANDERIA/LIMPIEZA/HIGIENE	23,055,135.00	11,531,300.02	18,249,383.50	6,718,083.48-	16,337,051.52	0.00	15,981,982.84	355,068.68
3500 SERV INSTAL/REP/MANTTO/CONSERVACION	103,265,273.00	61,788,018.50	108,992,296.98	47,204,278.48-	56,060,994.52	0.00	53,694,412.51	2,366,582.01
36101 DIF MENSAJES S/PROG/ACT GUBERNAMENTALES	18,028,000.00	12,427,345.85	19,625,567.55	7,198,221.70-	10,829,778.30	0.00	8,584,691.43	2,245,086.87
3600 SERV COMUNICACION SOCIAL/PUBLICIDAD	18,028,000.00	12,427,345.85	19,625,567.55	7,198,221.70-	10,829,778.30	0.00	8,584,691.43	2,245,086.87
37104 PASAJES AER NAL P/S PUB DESEM COM/FUN OF	16,264,189.00	11,398,268.84	22,302,178.50	10,903,909.66-	5,360,279.34	0.00	5,082,012.16	278,267.18
37106 PASAJES AER INTERNAL S P DESE COM/FUN OF	4,430,600.00	3,096,172.30	6,024,780.30	2,928,608.00-	1,501,992.00	0.00	1,483,377.70	18,614.30
37204 PASAJES TER NAL P/S PUB DESEM COM/FUN OF	921,040.00	1,606,050.02	1,286,051.02	319,999.00	1,241,039.00	0.00	1,138,496.98	102,542.02



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SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

**Suprema Corte de Justicia de la Nación
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Estado del Ejercicio del Presupuesto
Del Periodo 01 al 12 del Ejercicio 2011**

PARTIDA	1 ORIGINAL	2 AMPLIACIONES	3 REDUCCIONES	4 NETO	5 MODIFICADO	6 COMPROMISO	7 EJERCIDO	8 DISPONIBLE
37504 VIATICOS NAL P/S PUB DESEM COM/FUN OF	16,248,844.00	13,572,735.26	23,976,955.26	10,404,220.00-	5,844,624.00	0.00	5,810,002.74	34,621.26
37602 VIATICOS EXTR P/S PUB DESEM COM/FUN OF	2,105,750.00	1,824,346.01	3,358,536.01	1,534,190.00-	571,560.00	0.00	401,318.99	170,241.01
37801 SER INT AP PERS FIS/MO AJENAS AL PJF	21,234,796.00	31,992,502.60	45,129,546.44	13,137,043.84-	8,097,752.16	0.00	8,014,496.40	83,255.76
3700 SERVICIOS DE TRASLADO Y VIATICOS	61,205,219.00	63,490,075.03	102,078,047.53	38,587,972.50-	22,617,246.50	0.00	21,929,704.97	687,541.53
38201 GASTOS DE ORDEN SOCIAL	2,695,850.00	2,268,706.58	3,621,295.13	1,352,588.55-	1,343,261.45	0.00	1,034,569.32	308,692.13
38301 CONGRESOS Y CONVENCIONES	11,651,110.00	10,947,860.78	16,478,417.74	5,530,556.96-	6,120,553.04	0.00	5,938,643.62	181,909.42
38401 EXPOSICIONES	18,050.00	19,675.00	37,725.00	18,050.00-	0.00	0.00	0.00	0.00
38501 GTOS P/ALIMENTACION SERVIDORES PUBLICOS	3,405,550.00	2,345,266.17	2,566,718.47	221,452.30-	3,184,097.70	0.00	2,366,184.63	817,913.07
3800 SERVICIOS OFICIALES	17,770,560.00	15,581,508.53	22,704,156.34	7,122,647.81-	10,647,912.19	0.00	9,339,397.57	1,308,514.62
39101 FUNERALES Y PAGAS DE DEFUNCION	0.00	671,355.36	0.00	671,355.36	671,355.36	0.00	671,355.36	0.00
39202 OTROS IMPUESTOS Y DERECHOS	2,879,778.00	2,128,120.59	3,905,469.51	1,777,348.92-	1,102,429.08	0.00	1,102,429.08	0.00
39401 EROGACIONES RESOLUCIONES POR AUT COMP	2,000,000.00	67,873.85	2,000,000.00	1,932,126.15-	67,873.85	0.00	67,873.85	0.00
39801 IMPUESTO SOBRE NOMINAS	43,696,932.00	19,598,175.15	18,474,380.46	1,123,794.69-	44,820,726.69	0.00	44,818,395.46	2,331.23
3900 OTROS SERVICIOS GENERALES	48,576,710.00	22,465,524.95	24,379,849.97	1,914,325.02-	46,662,384.98	0.00	46,660,053.75	2,331.23
3000 SERVICIOS GENERALES	850,001,986.00	650,114,360.51	1,032,847,756.62	382,733,396.11-	467,268,589.89	0.00	441,783,444.60	25,485,145.29
43901 SUBSIDIO P/CAPACITACION/PRACTICAS PROFESION/BECAS	0.00	400,828.66	70,395.36	330,433.30	330,433.30	0.00	325,424.02	5,009.28
4300 SUBSIDIOS Y SUBVENCIONES	0.00	400,828.66	70,395.36	330,433.30	330,433.30	0.00	325,424.02	5,009.28
44101 GTOS REL/ACT CULT/DEPORTIVAS/AYUDA EXTR	19,377,344.00	9,218,935.07	12,339,105.12	3,120,170.05-	16,257,173.95	0.00	16,040,786.00	216,387.95
44106 COMPENSACIONES POR SERV CARACTER SOCIAL	4,298,611.00	4,628,696.83	6,386,094.99	1,757,398.16-	2,541,212.84	0.00	2,435,715.25	105,497.59
44201 O AYUDAS P/PROG CAP(EQUIDAD DE GENERO)	7,381,000.00	616,522.69	616,522.69	0.00	7,381,000.00	0.00	6,764,477.31	616,522.69
4400 AYUDAS SOCIALES	31,056,955.00	14,464,154.59	19,341,722.80	4,877,568.21-	26,179,386.79	0.00	25,240,978.56	938,408.23
46301 TRANSF A FIDEICOMISOS DEL PODER JUDICIAL	190,238,698.00	15,328,209.59	833,694.14	14,494,515.45	204,733,213.45	0.00	204,733,213.45	0.00
4600 TRANSF A FIDEICOMISOS/MANDATO/O ANALOGOS	190,238,698.00	15,328,209.59	833,694.14	14,494,515.45	204,733,213.45	0.00	204,733,213.45	0.00
48101 DONATIVOS A INSTITUCIONES S/FIN DE LUCRO	5,000,000.00	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	2,000,000.00	3,000,000.00
4800 DONATIVOS	5,000,000.00	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	2,000,000.00	3,000,000.00
4000 TRANS/ASIG/SUB/OT AY	226,295,653.00	33,193,192.84	23,245,812.30	9,947,380.54	236,243,033.54	0.00	232,299,616.03	3,943,417.51



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SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

**Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Del Periodo 01 al 12 del Ejercicio 2011**

PARTIDA	1 ORIGINAL	2 AMPLIACIONES	3 REDUCCIONES	4 NETO	5 MODIFICADO	6 COMPROMISO	7 EJERCIDO	8 DISPONIBLE
51101 MOBILIARIO	7,799,091.00	14,045,257.24	18,525,473.99	4,480,216.75-	3,318,874.25	0.00	2,606,350.50	712,523.75
51301 BIENES ARTISTICOS Y CULTURALES	4,478,000.00	1,787,224.92	550,224.87	1,237,000.05	5,715,000.05	0.00	5,219,466.20	495,533.85
51501 BIENES INFORMATICOS	147,661,590.00	102,934,587.55	169,774,238.42	66,839,650.87-	80,821,939.13	0.00	60,833,121.93	19,988,817.20
51901 EQUIPO DE ADMINISTRACION	8,782,199.00	19,377,513.97	14,884,097.18	4,493,416.79	13,275,615.79	0.00	12,685,379.61	590,236.18
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	168,720,880.00	138,144,583.68	203,734,034.46	65,589,450.78-	103,131,429.22	0.00	81,344,318.24	21,787,110.98
52901 OTRO MOB/EQ EDUCACIONAL Y RECREATIVO	0.00	10,040.00	3,080.00	6,960.00	6,960.00	0.00	6,960.00	0.00
5200 MOBILIARIO/EQUIPO EDUCACIONAL/RECREATIVO	0.00	10,040.00	3,080.00	6,960.00	6,960.00	0.00	6,960.00	0.00
53101 EQUIPO MEDICO Y DE LABORATORIO	0.00	62,920.60	54,703.16	8,217.44	8,217.44	0.00	8,217.44	0.00
53201 INSTRUMENTAL MEDICO Y DE LABORATORIO	3,000.00	0.00	3,000.00	3,000.00-	0.00	0.00	0.00	0.00
5300 EQUIPO/INSTRUMENTAL MEDICO/LABORATORIO	3,000.00	62,920.60	57,703.16	5,217.44	8,217.44	0.00	8,217.44	0.00
54104 VEHIC/EQ TERR/DESTINADOS A SERVICIOS AD	5,277,321.00	15,414,152.19	16,110,258.19	696,106.00-	4,581,215.00	0.00	4,380,342.21	200,872.79
54105 VEHIC/EQ TERR/DESTINADOS A SERVIDORES PUB	7,777,692.00	24,545,757.52	28,689,046.28	4,143,288.76-	3,634,403.24	0.00	3,634,403.24	0.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	13,055,013.00	39,959,909.71	44,799,304.47	4,839,394.76-	8,215,618.24	0.00	8,014,745.45	200,872.79
56501 EQ/APARATOS DE COMUNICACIONES/TELECOM	175,950,000.00	57,873,888.75	216,756,222.38	158,882,333.63-	17,067,666.37	0.00	16,797,494.36	270,172.01
56601 MAQUINARIA/EQUIPO ELECTRICO/ELECTRONICO	78,280.00	5,392,789.40	4,473,218.96	919,570.44	997,850.44	0.00	990,652.82	7,197.62
56701 HERRAMIENTAS Y MAQUINAS HERRAMIENTA	960,500.00	196,778.59	304,626.78	107,848.19-	852,651.81	0.00	823,721.41	28,930.40
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	176,988,780.00	63,463,456.74	221,534,068.12	158,070,611.38-	18,918,168.62	0.00	18,611,868.59	306,300.03
58301 EDIFICIOS Y LOCALES	26,000,000.00	42,000,000.00	68,000,000.00	26,000,000.00-	0.00	0.00	0.00	0.00
5800 BIENES INMUEBLES	26,000,000.00	42,000,000.00	68,000,000.00	26,000,000.00-	0.00	0.00	0.00	0.00
5000 BIENES MUE/INM/E INT	384,767,673.00	283,640,910.73	538,128,190.21	254,487,279.48-	130,280,393.52	0.00	107,986,109.72	22,294,283.80
62201 OBRAS DE CONSTRUCCION PARA EDIFICIOS	373,954,119.00	239,642,672.95	560,203,554.58	320,560,881.63-	53,393,237.37	0.00	21,699,591.81	31,693,645.56
62905 OTROS SERVICIOS RELC/OBRAS PUBLICAS	15,046,848.00	14,553,967.08	26,051,957.45	11,497,990.37-	3,548,857.63	0.00	1,547,643.92	2,001,213.71
6200 OBRA PUBLICA EN BIENES PROPIOS	389,000,967.00	254,196,640.03	586,255,512.03	332,058,872.00-	56,942,095.00	0.00	23,247,235.73	33,694,859.27
6000 INVERSION PUBLICA	389,000,967.00	254,196,640.03	586,255,512.03	332,058,872.00-	56,942,095.00	0.00	23,247,235.73	33,694,859.27
TOTAL	4,653,880,323.00	2,777,533,999.28	4,008,810,915.41	1,231,276,916.13-	3,422,603,406.87	0.00	3,334,487,709.84	88,115,697.03