



**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN  
DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD**

**ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 31 DE ENERO DE 2011**

PARTIDA		ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
11301	SUELDOS BASE	392,995,785.00	1,734,726.03	1,148,929.12	\$585,796.91	393,581,581.91	0.00	32,259,765.26	361,321,816.65
<b>1100</b>	<b>R AL PERSONAL DE CARACTER PERMANENTE</b>	<b>392,995,785.00</b>	<b>1,734,726.03</b>	<b>1,148,929.12</b>	<b>\$585,796.91</b>	<b>393,581,581.91</b>	<b>0.00</b>	<b>32,259,765.26</b>	<b>361,321,816.65</b>
12101	HONORARIOS	83,328,877.00	591,796.17	591,796.17	\$0.00	83,328,877.00	0.00	1,072,099.28	82,256,777.72
12201	SUELDOS BASE AL PERSONAL EVENTUAL	11,114,340.00	158,009.48	158,009.48	\$0.00	11,114,340.00	0.00	150,953.77	10,963,386.23
<b>1200</b>	<b>R AL PERSONAL DE CARACTER TRANSITORIO</b>	<b>94,443,217.00</b>	<b>749,805.65</b>	<b>749,805.65</b>	<b>\$0.00</b>	<b>94,443,217.00</b>	<b>0.00</b>	<b>1,223,053.05</b>	<b>93,220,163.95</b>
13101	PRIMA QNAL AÑOS SERV EFECTIVOS PRESTADOS	21,582,000.00	1,724,997.09	1,705,507.42	\$19,489.67	21,601,489.67	0.00	1,649,264.71	19,952,224.96
13201	PRIMAS DE VACACIONES Y DOMINICAL	30,141,876.00	3,109.70	3,109.70	\$0.00	30,141,876.00	0.00	3,109.70	30,138,766.30
13202	GRATIFICACION DE FIN DE AÑO	172,411,531.00	0.00	0.00	\$0.00	172,411,531.00	0.00	0.00	172,411,531.00
13301	REMUNERACIONES POR HORAS EXTRAORDINARIAS	600,000.00	0.00	0.00	\$0.00	600,000.00	0.00	0.00	600,000.00
13403	COMPENSACIONES POR SERVICIOS ESPECIALES	0.00	3,303,468.46	0.00	\$3,303,468.46	3,303,468.46	0.00	3,303,468.46	0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>224,735,407.00</b>	<b>5,031,575.25</b>	<b>1,708,617.12</b>	<b>\$3,322,958.13</b>	<b>228,058,365.13</b>	<b>0.00</b>	<b>4,955,842.87</b>	<b>223,102,522.26</b>
14101	APORTACIONES AL ISSSTE	77,999,102.00	135,052.17	117,562.12	\$17,490.05	78,016,592.05	0.00	6,045,560.43	71,971,031.62
14105	A SEGURO CESANTIA EN EDAD AVANZADA/VEJEZ	17,383,851.00	65,062.98	65,062.98	\$0.00	17,383,851.00	0.00	1,432,515.75	15,951,335.25
14201	APORTACIONES AL FOVISSSTE	27,376,143.00	99,973.69	99,973.69	\$0.00	27,376,143.00	0.00	2,285,223.09	25,090,919.91
14301	APORT SISTEMA DE AHORRO PARA EL RETIRO	10,950,457.00	39,962.74	39,962.74	\$0.00	10,950,457.00	0.00	914,089.40	10,036,367.60
14302	DEPOSITOS PARA EL AHORRO SOLIDARIO	35,588,986.00	3,039,644.14	6,777.47	\$3,032,866.67	38,621,852.67	0.00	4,081,059.16	34,540,793.51
14401	CUOTAS P/EL SEGURO DE VIDA DEL PERSONAL	19,438,938.00	60,967.38	60,967.38	\$0.00	19,438,938.00	0.00	1,483,849.55	17,955,088.45
14403	CUOTAS PARA EL SEGURO DE GASTOS MEDICOS	40,833,809.00	0.00	0.00	\$0.00	40,833,809.00	0.00	0.00	40,833,809.00
14404	CUOTAS SEGURO SEPARACION INDIVIDUALIZADO	155,170,378.00	271,006.62	16,042.10	\$254,964.52	155,425,342.52	0.00	9,235,054.46	146,190,288.06
14405	CUOTAS P/EL SEGURO COLECTIVO DE RETIRO	511,055.00	391.14	391.14	\$0.00	511,055.00	0.00	42,979.14	468,075.86
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>385,252,719.00</b>	<b>3,712,060.86</b>	<b>406,739.62</b>	<b>\$3,305,321.24</b>	<b>388,558,040.24</b>	<b>0.00</b>	<b>25,520,330.98</b>	<b>363,037,709.26</b>
15201	INDEMNIZACIONES P/ACCIDENTES TRABAJO	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00
15301	PRESTACIONES DE RETIRO	145,378,849.00	11,801,381.14	11,801,381.14	\$0.00	145,378,849.00	0.00	11,861,591.90	133,517,257.10
15401	PREST ESTABLECIDAS COND GRALES TRABAJO	366,293,305.00	2,094,635.44	1,772,159.65	\$322,475.79	366,615,780.79	0.00	26,162,457.92	340,453,322.87
15402	COMPENSACION GARANTIZADA	529,669,745.00	6,023,651.17	4,618,024.27	\$1,405,626.90	531,075,371.90	0.00	44,343,334.75	486,732,037.15
15403	ASIGNACIONES ADICIONALES AL SUELDO	298,598,426.00	0.00	0.00	\$0.00	298,598,426.00	0.00	0.00	298,598,426.00
15501	APOYOS A LA CAPACITACION DE LOS SERV PUB	21,291,411.00	0.00	0.00	\$0.00	21,291,411.00	0.00	180,520.45	21,110,890.55





**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN**  
**DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD**

**ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 31 DE ENERO DE 2011**

PARTIDA		ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
25501	MAT/ACCESORIOS/SUMINISTROS LABORATORIO	479,930.00	0.00	0.00	\$0.00	479,930.00	0.00	37.90	479,892.10
<b>2500</b>	<b>PROD QUIMICOS/FARMACEUTICOS/LABORATORIO</b>	<b>1,519,628.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>1,519,628.00</b>	<b>0.00</b>	<b>37.90</b>	<b>1,519,590.10</b>
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,581,313.00	4,490.87	21,043.60	-\$16,552.73	2,564,760.27	91,236.88	3,723.92	2,469,799.47
26105	COMB/LUB/AD P/MAQ/SERV ADMINISTRATIVOS	0.00	14,280.00	0.00	\$14,280.00	14,280.00	0.00	0.00	14,280.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>2,581,313.00</b>	<b>18,770.87</b>	<b>21,043.60</b>	<b>-\$2,272.73</b>	<b>2,579,040.27</b>	<b>91,236.88</b>	<b>3,723.92</b>	<b>2,484,079.47</b>
27101	VESTUARIO Y UNIFORMES	3,831,269.00	0.00	95,080.00	-\$95,080.00	3,736,189.00	29,934.30	9,166.32	3,697,088.38
27201	PRENDAS DE PROTECCION PERSONAL	2,240,000.00	0.00	0.00	\$0.00	2,240,000.00	0.00	0.00	2,240,000.00
27501	BCOS/O PROD TEXTILES/EXCEPTO P VESTIR	0.00	95,287.01	207.01	\$95,080.00	95,080.00	0.00	915.54	94,164.46
<b>2700</b>	<b>VESTUARIO/BCOS/PRENDAS PROTI/ART DEPVOS</b>	<b>6,071,269.00</b>	<b>95,287.01</b>	<b>95,287.01</b>	<b>\$0.00</b>	<b>6,071,269.00</b>	<b>29,934.30</b>	<b>10,081.86</b>	<b>6,031,252.84</b>
28201	MATERIALES DE SEGURIDAD	7,500.00	0.00	0.00	\$0.00	7,500.00	0.00	0.00	7,500.00
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>
29101	HERRAMIENTAS MENORES	1,535,709.00	0.00	60.00	-\$60.00	1,535,649.00	5.00	1,666.13	1,533,977.87
29401	REFACCIONES/ACCESORIOS P/EQUIPO COMPUTO	3,452,978.00	0.00	10,250.00	-\$10,250.00	3,442,728.00	4,956.90	4,500.55	3,433,270.55
<b>2900</b>	<b>HMTAS/REFACCIONES/ACCESORIOS MENORES</b>	<b>4,988,687.00</b>	<b>0.00</b>	<b>10,310.00</b>	<b>-\$10,310.00</b>	<b>4,978,377.00</b>	<b>4,961.90</b>	<b>6,166.68</b>	<b>4,967,248.42</b>
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>91,735,858.00</b>	<b>689,484.37</b>	<b>800,796.58</b>	<b>-\$111,312.21</b>	<b>91,624,545.79</b>	<b>\$810,123.89</b>	<b>659,324.57</b>	<b>90,155,097.33</b>
31101	SERVICIO DE ENERGIA ELECTRICA	29,040,000.00	0.00	0.00	\$0.00	29,040,000.00	0.00	2,420,000.00	26,620,000.00
31301	SERVICIO DE AGUA	1,357,941.00	7,537.82	600.00	\$6,937.82	1,364,878.82	0.00	10,196.08	1,354,682.74
31401	SERVICIO TELEFONICO CONVENCIONAL	7,200,000.00	0.00	0.00	\$0.00	7,200,000.00	0.00	0.00	7,200,000.00
31501	SERVICIO DE TELEFONIA CELULAR	2,740,000.00	0.00	0.00	\$0.00	2,740,000.00	0.00	0.00	2,740,000.00
31601	SERVICIO DE RADIOLOCALIZACION	2,440,000.00	0.00	0.00	\$0.00	2,440,000.00	251,051.40	41,841.90	2,147,106.70
31701	SERV COND SEÑALES ANALOGICAS/DIGITALES	68,864,000.00	0.00	0.00	\$0.00	68,864,000.00	4,109,647.40	507,783.65	64,246,568.95
31801	SERVICIO POSTAL	5,459,500.00	569.94	0.00	\$569.94	5,460,069.94	3,756,000.00	16,641.94	1,687,428.00
31802	SERVICIO TELEGRAFICO	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00
31901	SERVICIOS INTEGRALES DE TELECOMUNICACION	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00
31902	CONTRATACION DE OTROS SERVICIOS	19,743,308.00	37.00	209,612.00	-\$209,575.00	19,533,733.00	9,600,000.00	1,467.00	9,932,266.00
<b>3100</b>	<b>SERVICIOS BASICOS</b>	<b>136,844,749.00</b>	<b>8,144.76</b>	<b>210,212.00</b>	<b>-\$202,067.24</b>	<b>136,642,681.76</b>	<b>17,716,698.80</b>	<b>2,997,930.57</b>	<b>115,928,052.39</b>
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	5,100,070.00	0.00	0.00	\$0.00	5,100,070.00	735,069.05	209,943.97	4,155,056.98



**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN**  
**DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD**

**ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 31 DE ENERO DE 2011**

PARTIDA		ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
32301	ARRENDAMIENTO EQUIPO/BIENES INFORMATICOS	1,020,000.00	0.00	0.00	\$0.00	1,020,000.00	0.00	0.00	1,020,000.00
32505	ARRENDAMIENTO VEHIC TERRESTRES P/S PUB	30,000.00	0.00	0.00	\$0.00	30,000.00	0.00	0.00	30,000.00
32601	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	7,352,400.00	0.00	0.00	\$0.00	7,352,400.00	18,972.72	0.00	7,333,427.28
32701	PATENTES, REGALIAS Y OTROS	24,088,719.00	400.00	400.00	\$0.00	24,088,719.00	30,344.37	5,409.91	24,052,964.72
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>37,591,189.00</b>	<b>400.00</b>	<b>400.00</b>	<b>\$0.00</b>	<b>37,591,189.00</b>	<b>784,386.14</b>	<b>215,353.88</b>	<b>36,591,448.98</b>
33104	OTRAS ASESORIAS P/OPERACION DE PROGRAMAS	10,523,600.00	0.00	0.00	\$0.00	10,523,600.00	0.00	0.00	10,523,600.00
33105	SERV RELACIONADOS C/PROC JURISDICCIONALES	200,000.00	0.00	0.00	\$0.00	200,000.00	0.00	0.00	200,000.00
33301	SERVICIOS DE INFORMATICA	258,800,000.00	0.00	0.00	\$0.00	258,800,000.00	0.00	0.00	258,800,000.00
33401	SERVICIOS P/CAPACITACION SERV PUBLICOS	26,261,766.00	0.00	0.00	\$0.00	26,261,766.00	0.00	0.00	26,261,766.00
33501	ESTUDIOS E INVESTIGACIONES	50,000.00	0.00	0.00	\$0.00	50,000.00	0.00	0.00	50,000.00
33602	OTROS SERVICIOS COMERCIALES	747,602.00	0.00	595.08	-\$595.08	747,006.92	0.00	556.80	746,450.12
33604	IMP/ELAB MAT INF DERIVADO OP/ADMON SCJN	53,737,915.00	14,486.12	25,076.08	-\$10,589.96	53,727,325.04	3,043,661.41	111,093.80	50,572,569.83
33605	INF MEDIOS MASIVOS D OP/ADMON DE LA SCJN	2,281,000.00	0.00	0.00	\$0.00	2,281,000.00	0.00	0.00	2,281,000.00
33701	GASTOS DE SEGURIDAD PUBLICA	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00
33801	SERVICIOS DE VIGILANCIA	42,086,971.00	0.00	0.00	\$0.00	42,086,971.00	22,240,205.57	1,706,589.54	18,140,175.89
33901	SUBCONTRATACION DE SERVICIOS C/TERCEROS	1,288,000.00	86,688.00	0.00	\$86,688.00	1,374,688.00	0.00	119,202.08	1,255,485.92
<b>3300</b>	<b>SERV PROF/CIENFICOS/TECNICOS/OTR SER</b>	<b>395,976,854.00</b>	<b>101,174.12</b>	<b>25,671.16</b>	<b>\$75,502.96</b>	<b>396,052,356.96</b>	<b>25,283,866.98</b>	<b>1,937,442.22</b>	<b>368,831,047.76</b>
34101	SERVICIOS BANCARIOS Y FINANCIEROS	91,000.00	0.00	0.00	\$0.00	91,000.00	0.00	0.00	91,000.00
34501	SEGUROS DE BIENES PATRIMONIALES	11,800,000.00	0.00	0.00	\$0.00	11,800,000.00	0.00	54,656.66	11,745,343.34
34701	FLETES Y MANIOBRAS	18,852,432.00	200,000.00	0.00	\$200,000.00	19,052,432.00	3,996,600.00	162,127.00	14,893,705.00
<b>3400</b>	<b>SERVS FINANCIEROS/BANCARIOS/COMERCIALES</b>	<b>30,743,432.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>\$200,000.00</b>	<b>30,943,432.00</b>	<b>3,996,600.00</b>	<b>216,783.66</b>	<b>26,730,048.34</b>
35101	MANTENIMIENTO/CONSERVACION DE INMUEBLES	38,495,184.00	50,252.89	2,500.00	\$47,752.89	38,542,936.89	375,514.44	53,919.80	38,113,502.65
35201	MANTTO/CONSERVACION MOBE/Q ADMON	15,708,516.00	0.00	2,253.02	-\$2,253.02	15,706,262.98	1,684,009.63	145,908.91	13,876,344.44
35301	MANTTO/CONSERVACION BIENES INFORMATICOS	22,869,900.00	0.00	0.00	\$0.00	22,869,900.00	1,832,233.63	98,073.81	20,939,592.56
35501	MANTTO/CONSERVACION VEHICULOS TERRESTRES	3,136,538.00	120.00	126.40	-\$6.40	3,136,531.60	3,990.48	151,735.27	2,980,805.85
35801	SERVICIOS DE LAVANDERIA/LIMPIEZA/HIGIENE	23,055,135.00	38,096.02	46,370.74	-\$8,274.72	23,046,860.28	7,509,192.94	595.08	15,537,072.26
<b>3500</b>	<b>SERV INSTAL/REP/MANTTO/CONSERVACION</b>	<b>103,265,273.00</b>	<b>88,468.91</b>	<b>51,250.16</b>	<b>\$37,218.75</b>	<b>103,302,491.75</b>	<b>11,404,941.12</b>	<b>450,232.87</b>	<b>91,447,317.76</b>



**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN**  
**DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD**

**ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 31 DE ENERO DE 2011**

PARTIDA		ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
36101	DIF MENSAJES S/PROG/ACT GUBERNAMENTALES	18,028,000.00	0.00	0.00	\$0.00	18,028,000.00	0.00	5,761.38	18,022,238.62
<b>3600</b>	<b>SERV COMUNICACION SOCIAL/PUBLICIDAD</b>	<b>18,028,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>18,028,000.00</b>	<b>0.00</b>	<b>5,761.38</b>	<b>18,022,238.62</b>
37104	PASAJES AER NAL P/S PUB DESEM COM/FUN OF	16,264,189.00	1,091,796.00	1,561,346.00	-\$469,550.00	15,794,639.00	138,270.48	240.00	15,656,128.52
37106	PASAJES AER INTERNAL S P DESE COM/FUN OF	4,430,600.00	0.00	0.00	\$0.00	4,430,600.00	154,432.00	0.00	4,276,168.00
37204	PASAJES TER NAL P/S PUB DESEM COM/FUN OF	921,040.00	939,100.00	469,550.00	\$469,550.00	1,390,590.00	0.00	26,888.89	1,363,701.11
37504	VIATICOS NAL P/S PUB DESEM COM/FUN OF	16,248,844.00	1,745,038.00	1,745,038.00	\$0.00	16,248,844.00	0.00	2,268.00	16,246,576.00
37602	VIATICOS EXTR P/S PUB DESEM COM/FUN OF	2,105,750.00	0.00	0.00	\$0.00	2,105,750.00	0.00	0.00	2,105,750.00
37801	SER INT AP PERS FIS/MO AJENAS AL PJF	21,234,796.00	18,913,746.00	18,913,746.00	\$0.00	21,234,796.00	0.00	0.00	21,234,796.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>61,205,219.00</b>	<b>22,689,680.00</b>	<b>22,689,680.00</b>	<b>\$0.00</b>	<b>61,205,219.00</b>	<b>292,702.48</b>	<b>29,396.89</b>	<b>60,883,119.63</b>
38201	GASTOS DE ORDEN SOCIAL	2,695,850.00	0.00	0.00	\$0.00	2,695,850.00	0.00	0.00	2,695,850.00
38301	CONGRESOS Y CONVENCIONES	11,651,110.00	9,600.00	0.00	\$9,600.00	11,660,710.00	5,040.00	0.00	11,655,670.00
38401	EXPOSICIONES	18,050.00	0.00	0.00	\$0.00	18,050.00	0.00	0.00	18,050.00
38501	GTOS P/ALIMENTACION SERVIDORES PUBLICOS	3,405,550.00	4,971.99	4,971.99	\$0.00	3,405,550.00	60,000.00	73,645.07	3,271,904.93
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>17,770,560.00</b>	<b>14,571.99</b>	<b>4,971.99</b>	<b>\$9,600.00</b>	<b>17,780,160.00</b>	<b>65,040.00</b>	<b>73,645.07</b>	<b>17,641,474.93</b>
39101	FUNERALES Y PAGAS DE DEFUNCION	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00
39202	OTROS IMPUESTOS Y DERECHOS	2,879,778.00	0.00	10.00	-\$10.00	2,879,768.00	0.00	22,806.84	2,856,961.16
39401	EROGACIONES RESOLUCIONES POR AUT COMP	2,000,000.00	0.00	0.00	\$0.00	2,000,000.00	0.00	0.00	2,000,000.00
39801	IMPUESTO SOBRE NOMINAS	43,696,932.00	12,752.43	15,398.57	-\$2,646.14	43,694,285.86	0.00	2,618,421.61	41,075,864.25
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>48,576,710.00</b>	<b>12,752.43</b>	<b>15,408.57</b>	<b>-\$2,656.14</b>	<b>48,574,053.86</b>	<b>0.00</b>	<b>2,641,228.45</b>	<b>45,932,825.41</b>
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>850,001,986.00</b>	<b>23,115,192.21</b>	<b>22,997,593.88</b>	<b>\$117,598.33</b>	<b>850,119,584.33</b>	<b>\$59,544,235.52</b>	<b>8,567,774.99</b>	<b>782,007,573.82</b>
44101	GTOS REL/ACT CULT/DEPORTIVAS/AYUDA EXTR	19,377,344.00	0.00	0.00	\$0.00	19,377,344.00	58,424.60	124.35	19,318,795.05
44106	COMPENSACIONES POR SERV CARACTER SOCIAL	4,298,611.00	748,919.57	763,405.69	-\$14,486.12	4,284,124.88	0.00	0.00	4,284,124.88
44201	O AYUDAS P/PROG CAP(EQUIDAD DE GENERO)	7,381,000.00	0.00	0.00	\$0.00	7,381,000.00	972,210.36	9,082.80	6,399,706.84
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>31,056,955.00</b>	<b>748,919.57</b>	<b>763,405.69</b>	<b>-\$14,486.12</b>	<b>31,042,468.88</b>	<b>1,030,634.96</b>	<b>9,207.15</b>	<b>30,002,626.77</b>
46301	TRANSF A FIDEICOMISOS DEL PODER JUDICIAL	190,238,698.00	0.00	0.00	\$0.00	190,238,698.00	0.00	0.00	190,238,698.00
<b>4600</b>	<b>TRANSF A FIDEICOMISOS/MANDATO/O ANALOGOS</b>	<b>190,238,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>190,238,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,238,698.00</b>



**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN**  
**DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD**

**ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 31 DE ENERO DE 2011**

PARTIDA		ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
48101	DONATIVOS A INSTITUCIONES S/FIN DE LUCRO	5,000,000.00	0.00	0.00	\$0.00	5,000,000.00	0.00	0.00	5,000,000.00
4800	<b>DONATIVOS</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>
4000	<b>TRANSF/ASIGNACIONES/SUBSIDIOS/O AYUDAS</b>	<b>226,295,653.00</b>	<b>748,919.57</b>	<b>763,405.69</b>	<b>-\$14,486.12</b>	<b>226,281,166.88</b>	<b>\$1,030,634.96</b>	<b>9,207.15</b>	<b>225,241,324.77</b>
51101	MOBILIARIO	7,799,091.00	8,200.00	0.00	\$8,200.00	7,807,291.00	4.00	92,735.04	7,714,551.96
51301	BIENES ARTISTICOS Y CULTURALES	4,478,000.00	0.00	0.00	\$0.00	4,478,000.00	118,945.60	5,881.20	4,353,173.20
51501	BIENES INFORMATICOS	147,661,590.00	0.00	0.00	\$0.00	147,661,590.00	1.00	0.00	147,661,589.00
51901	EQUIPO DE ADMINISTRACION	8,782,199.00	0.00	0.00	\$0.00	8,782,199.00	4.00	54,956.16	8,727,238.84
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>168,720,880.00</b>	<b>8,200.00</b>	<b>0.00</b>	<b>\$8,200.00</b>	<b>168,729,080.00</b>	<b>118,954.60</b>	<b>153,572.40</b>	<b>168,456,553.00</b>
52901	OTRO MOB/EQ EDUCACIONAL Y RECREATIVO	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00
5200	<b>MOBILIARIO/EQUIPO EDUCACIONAL/RECREATIVO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53101	EQUIPO MEDICO Y DE LABORATORIO	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00
53201	INSTRUMENTAL MEDICO Y DE LABORATORIO	3,000.00	0.00	0.00	\$0.00	3,000.00	0.00	0.00	3,000.00
5300	<b>EQUIPO/INSTRUMENTAL MEDICO/LABORATORIO</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
54104	VEHIC/EQ TERR/DESTINADOS A SERVICIOS AD	5,277,321.00	0.00	0.00	\$0.00	5,277,321.00	0.00	0.00	5,277,321.00
54105	VEHIC/EQ TERR/DESTINADOS A SERVIDORES PUB	7,777,692.00	0.00	0.00	\$0.00	7,777,692.00	747,435.00	0.00	7,030,257.00
5400	<b>VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>13,055,013.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>13,055,013.00</b>	<b>747,435.00</b>	<b>0.00</b>	<b>12,307,578.00</b>
55101	MAQUINARIA/EQUIPO DE DEFENSA/SEGURIDAD	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00
5500	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
56501	EQ/APARATOS DE COMUNICACIONES/TELECOM	175,950,000.00	0.00	0.00	\$0.00	175,950,000.00	17,574.30	17,754.26	175,914,671.44
56601	MAQUINARIA/EQUIPO ELECTRICO/ELECTRONICO	78,280.00	0.00	0.00	\$0.00	78,280.00	0.00	0.00	78,280.00
56701	HERRAMIENTAS Y MAQUINAS HERRAMIENTA	960,500.00	0.00	0.00	\$0.00	960,500.00	0.00	0.00	960,500.00
5600	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>176,988,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>176,988,780.00</b>	<b>17,574.30</b>	<b>17,754.26</b>	<b>176,953,451.44</b>
58101	TERRENOS	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00
58301	EDIFICIOS Y LOCALES	26,000,000.00	0.00	0.00	\$0.00	26,000,000.00	0.00	0.00	26,000,000.00
5800	<b>BIENES INMUEBLES</b>	<b>26,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>26,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000,000.00</b>
59101	SOFTWARE	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00



**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN**  
**DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 31 DE ENERO DE 2011**

PARTIDA	ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
5900 ACTIVOS INTANGIBLES	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	384,767,673.00	8,200.00	0.00	\$8,200.00	384,775,873.00	\$883,963.90	171,326.66	383,720,582.44
62201 OBRAS DE CONSTRUCCION PARA EDIFICIOS	373,954,119.00	0.00	0.00	\$0.00	373,954,119.00	1.00	0.00	373,954,118.00
62905 OTROS SERVICIOS RELC/OBRAS PUBLICAS	15,046,848.00	0.00	0.00	\$0.00	15,046,848.00	0.00	0.00	15,046,848.00
6200 OBRA PUBLICA EN BIENES PROPIOS	389,000,967.00	0.00	0.00	\$0.00	389,000,967.00	1.00	0.00	389,000,966.00
6000 INVERSION PUBLICA	389,000,967.00	0.00	0.00	\$0.00	389,000,967.00	\$1.00	0.00	389,000,966.00
<b>TOTALES</b>	4,653,880,323.00	55,709,631.69	55,709,631.69	\$0.00	4,653,880,323.00	\$62,268,959.27	155,914,530.55	4,435,696,833.18