



**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN**  
**DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD**

**ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 28 DE FEBRERO DE 2011**

PARTIDA		ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
11301	SUELDOS BASE	392,995,785.00	4,339,344.77	3,653,951.11	\$685,393.66	393,681,178.66	0.00	64,264,695.51	329,416,483.15
<b>1100</b>	<b>R AL PERSONAL DE CARACTER PERMANENTE</b>	<b>392,995,785.00</b>	<b>4,339,344.77</b>	<b>3,653,951.11</b>	<b>\$685,393.66</b>	<b>393,681,178.66</b>	<b>0.00</b>	<b>64,264,695.51</b>	<b>329,416,483.15</b>
12101	HONORARIOS	83,328,877.00	5,938,835.25	5,938,835.25	\$0.00	83,328,877.00	0.00	2,911,989.45	80,416,887.55
12201	SUELDOS BASE AL PERSONAL EVENTUAL	11,114,340.00	532,862.28	532,862.28	\$0.00	11,114,340.00	0.00	511,695.15	10,602,644.85
<b>1200</b>	<b>R AL PERSONAL DE CARACTER TRANSITORIO</b>	<b>94,443,217.00</b>	<b>6,471,697.53</b>	<b>6,471,697.53</b>	<b>\$0.00</b>	<b>94,443,217.00</b>	<b>0.00</b>	<b>3,423,684.60</b>	<b>91,019,532.40</b>
13101	PRIMA QNAL AÑOS SERV EFECTIVOS PRESTADOS	21,582,000.00	3,460,505.09	3,434,632.42	\$25,872.67	21,607,872.67	0.00	3,277,442.69	18,330,429.98
13201	PRIMAS DE VACACIONES Y DOMINICAL	30,141,876.00	3,109.70	3,109.70	\$0.00	30,141,876.00	0.00	3,109.70	30,138,766.30
13202	GRATIFICACION DE FIN DE AÑO	172,411,531.00	478,079.60	0.00	\$478,079.60	172,889,610.60	0.00	0.00	172,889,610.60
13301	REMUNERACIONES POR HORAS EXTRAORDINARIAS	600,000.00	50,000.00	50,000.00	\$0.00	600,000.00	0.00	0.00	600,000.00
13403	COMPENSACIONES POR SERVICIOS ESPECIALES	0.00	4,628,863.03	0.00	\$4,628,863.03	4,628,863.03	0.00	4,628,863.03	0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>224,735,407.00</b>	<b>8,620,557.42</b>	<b>3,487,742.12</b>	<b>\$5,132,815.30</b>	<b>229,868,222.30</b>	<b>0.00</b>	<b>7,909,415.42</b>	<b>221,958,806.88</b>
14101	APORTACIONES AL ISSSTE	77,999,102.00	829,784.85	570,367.40	\$259,417.45	78,258,519.45	0.00	12,022,374.74	66,236,144.71
14105	A SEGURO CESANTIA EN EDAD AVANZADA/VEJEZ	17,383,851.00	191,221.99	150,954.36	\$40,267.63	17,424,118.63	0.00	2,902,229.68	14,521,888.95
14201	APORTACIONES AL FOVISSSTE	27,376,143.00	306,694.11	243,280.39	\$63,413.72	27,439,556.72	0.00	4,570,446.18	22,869,110.54
14301	APORT SISTEMA DE AHORRO PARA EL RETIRO	10,950,457.00	119,642.62	94,277.12	\$25,365.50	10,975,822.50	0.00	1,828,178.80	9,147,643.70
14302	DEPOSITOS PARA EL AHORRO SOLIDARIO	35,588,986.00	4,029,165.45	969,407.50	\$3,059,757.95	38,648,743.95	0.00	5,129,251.65	33,519,492.30
14401	CUOTAS P/EL SEGURO DE VIDA DEL PERSONAL	19,438,938.00	389,936.81	312,704.47	\$77,232.34	19,516,170.34	0.00	2,913,809.86	16,602,360.48
14403	CUOTAS PARA EL SEGURO DE GASTOS MEDICOS	40,833,809.00	0.00	0.00	\$0.00	40,833,809.00	0.00	0.00	40,833,809.00
14404	CUOTAS SEGURO SEPARACION INDIVIDUALIZADO	155,170,378.00	2,664,400.18	1,969,806.87	\$694,593.31	155,864,971.31	0.00	18,204,603.45	137,660,367.86
14405	CUOTAS P/EL SEGURO COLECTIVO DE RETIRO	511,055.00	1,261.37	1,261.37	\$0.00	511,055.00	0.00	84,305.77	426,749.23
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>385,252,719.00</b>	<b>8,532,107.38</b>	<b>4,312,059.48</b>	<b>\$4,220,047.90</b>	<b>389,472,766.90</b>	<b>0.00</b>	<b>47,655,200.13</b>	<b>341,817,566.77</b>
15301	PRESTACIONES DE RETIRO	145,378,849.00	23,681,370.71	18,337,158.59	\$5,344,212.12	150,723,061.12	0.00	23,716,452.43	127,006,608.69
15401	PREST ESTABLECIDAS COND GRALES TRABAJO	366,293,305.00	6,086,797.63	5,142,037.81	\$944,759.82	367,238,064.82	0.00	52,655,108.37	314,582,956.45
15402	COMPENSACION GARANTIZADA	529,669,745.00	11,471,093.22	9,928,901.19	\$1,542,192.03	531,211,937.03	0.00	87,347,582.64	443,864,354.39
15403	ASIGNACIONES ADICIONALES AL SUeldo	298,598,426.00	0.00	0.00	\$0.00	298,598,426.00	0.00	0.00	298,598,426.00
15501	APOYOS A LA CAPACITACION DE LOS SERV PUB	21,291,411.00	0.00	0.00	\$0.00	21,291,411.00	0.00	688,489.20	20,602,921.80
15901	OTRAS PRESTACIONES	64,783,039.00	0.00	0.00	\$0.00	64,783,039.00	0.00	0.00	64,783,039.00



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**ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 28 DE FEBRERO DE 2011**

PARTIDA		ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
15902	PAGO POR RIESGO	7,571,124.00	0.00	0.00	\$0.00	7,571,124.00	0.00	0.00	7,571,124.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>1,433,585,899.00</b>	<b>41,239,261.56</b>	<b>33,408,097.59</b>	<b>\$7,831,163.97</b>	<b>1,441,417,062.97</b>	<b>0.00</b>	<b>164,407,632.64</b>	<b>1,277,009,430.33</b>
16101	INCREMENTOS A LAS PERCEPCIONES	36,993,473.00	0.00	0.00	\$0.00	36,993,473.00	0.00	0.00	36,993,473.00
16102	CREACION DE PLAZAS	144,071,686.00	0.00	17,869,420.83	-\$17,869,420.83	126,202,265.17	0.00	0.00	126,202,265.17
<b>1600</b>	<b>PREVISIONES</b>	<b>181,065,159.00</b>	<b>0.00</b>	<b>17,869,420.83</b>	<b>-\$17,869,420.83</b>	<b>163,195,738.17</b>	<b>0.00</b>	<b>0.00</b>	<b>163,195,738.17</b>
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>2,712,078,186.00</b>	<b>69,202,968.66</b>	<b>69,202,968.66</b>	<b>\$0.00</b>	<b>2,712,078,186.00</b>	<b>\$0.00</b>	<b>287,660,628.30</b>	<b>2,424,417,557.70</b>
21101	MATERIALES Y UTILES DE OFICINA	28,584,551.00	247,443.41	1,391,259.95	-\$1,143,816.54	27,440,734.46	1,368,042.82	456,727.76	25,615,963.88
21201	MAT/UTILES DE IMPRESION/REPRODUCCION	3,770,073.00	638,216.05	149,595.58	\$488,620.47	4,258,693.47	5.00	109,118.39	4,149,570.08
21401	MAT/UT P/PROCESAMIENTO EN EQ/BIENES INF	15,170,206.00	510,750.09	243,236.48	\$267,513.61	15,437,719.61	77,194.35	339,504.43	15,021,020.83
21501	MATERIAL DE APOYO INFORMATIVO	3,272,948.00	335,941.40	77,434.00	\$258,507.40	3,531,455.40	17,538.98	153,615.44	3,360,300.98
21601	MATERIAL DE LIMPIEZA	3,583,565.00	6,297.03	16,744.03	-\$10,447.00	3,573,118.00	26,877.67	35,128.86	3,511,111.47
21701	MAT/SUM P/CENDI Y ESTANCIA INFANTIL	285,462.00	0.00	0.00	\$0.00	285,462.00	0.00	3,331.85	282,130.15
<b>2100</b>	<b>MAT ADMON/EMISION DOCUMENTOS/ARTS OF</b>	<b>54,666,805.00</b>	<b>1,738,647.98</b>	<b>1,878,270.04</b>	<b>-\$139,622.06</b>	<b>54,527,182.94</b>	<b>1,489,658.82</b>	<b>1,097,426.73</b>	<b>51,940,097.39</b>
22104	PROD ALIMENTICIOS P/PERS EN INST DE SCJN	9,325,690.00	0.00	139,648.00	-\$139,648.00	9,186,042.00	0.00	839,743.16	8,346,298.84
22106	PROD ALIM P/PERS DERIVADO ACT EXTR	3,305,342.00	109,501.17	50,159.17	\$59,342.00	3,364,684.00	538,272.57	245,075.48	2,581,335.95
22301	UTENSILIOS P/EL SERVICIO DE ALIMENTACION	1,002,910.00	36,449.19	45,786.19	-\$9,337.00	993,573.00	2,353.04	53,010.94	938,209.02
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>13,633,942.00</b>	<b>145,950.36</b>	<b>235,593.36</b>	<b>-\$89,643.00</b>	<b>13,544,299.00</b>	<b>540,625.61</b>	<b>1,137,829.58</b>	<b>11,865,843.81</b>
24601	MATERIAL ELECTRICO Y ELECTRONICO	3,204,761.00	111,913.36	54,795.33	\$57,118.03	3,261,879.03	79,193.15	112,720.89	3,069,964.99
24701	ARTICULOS METALICOS PARA LA CONSTRUCCION	1,771,512.00	113,000.51	90,328.01	\$22,672.50	1,794,184.50	8,424.14	26,513.16	1,759,247.20
24801	MATERIALES COMPLEMENTARIOS	1,503,673.00	137,738.49	139,883.26	-\$2,144.77	1,501,528.23	18,759.10	75,889.53	1,406,879.60
24901	OTROS MAT/ART DE CONSTRUCCION/REPARACION	1,786,768.00	10,407.62	25,475.97	-\$15,068.35	1,771,699.65	8,090.48	14,807.83	1,748,801.34
<b>2400</b>	<b>MAT/ARTICULOS CONSTRUCCION/REPARACION</b>	<b>8,266,714.00</b>	<b>373,059.98</b>	<b>310,482.57</b>	<b>\$62,577.41</b>	<b>8,329,291.41</b>	<b>114,466.87</b>	<b>229,931.41</b>	<b>7,984,893.13</b>
25301	MEDICINAS Y PRODUCTOS FARMACEUTICOS	593,407.00	16,813.00	13,763.00	\$3,050.00	596,457.00	27,241.00	870.00	568,346.00
25401	MAT/ACCESORIOS/SUMINISTROS MEDICOS	446,291.00	9,098.00	18,542.83	-\$9,444.83	436,846.17	20,770.00	13,110.31	402,965.86
25501	MAT/ACCESORIOS/SUMINISTROS LABORATORIO	479,930.00	0.00	0.00	\$0.00	479,930.00	6,900.00	540.29	472,489.71
<b>2500</b>	<b>PROD QUIMICOS/FARMACEUTICOS/LABORATORIO</b>	<b>1,519,628.00</b>	<b>25,911.00</b>	<b>32,305.83</b>	<b>-\$6,394.83</b>	<b>1,513,233.17</b>	<b>54,911.00</b>	<b>14,520.60</b>	<b>1,443,801.57</b>
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,581,313.00	142,778.79	377,534.05	-\$234,755.26	2,346,557.74	0.00	241,986.98	2,104,570.76



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PARTIDA		ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
26105	COMB/LUB/AD P/MAQ/SERV ADMINISTRATIVOS	0.00	231,080.00	0.00	\$231,080.00	231,080.00	0.00	0.00	231,080.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>2,581,313.00</b>	<b>373,858.79</b>	<b>377,534.05</b>	<b>-\$3,675.26</b>	<b>2,577,637.74</b>	<b>0.00</b>	<b>241,986.98</b>	<b>2,335,650.76</b>
27101	VESTUARIO Y UNIFORMES	3,831,269.00	101,765.07	158,549.07	-\$56,784.00	3,774,485.00	27,724.33	49,522.29	3,697,238.38
27201	PRENDAS DE PROTECCION PERSONAL	2,240,000.00	107,920.89	33,625.30	\$74,295.59	2,314,295.59	0.00	2,576.11	2,311,719.48
27501	BCOS/O PROD TEXTILES/EXCEPTO P VESTIR	0.00	97,849.00	26,229.00	\$71,620.00	71,620.00	0.00	14,411.02	57,208.98
<b>2700</b>	<b>VESTUARIO/BCOS/PRENDAS PROT/ART DEPVS</b>	<b>6,071,269.00</b>	<b>307,534.96</b>	<b>218,403.37</b>	<b>\$89,131.59</b>	<b>6,160,400.59</b>	<b>27,724.33</b>	<b>66,509.42</b>	<b>6,066,166.84</b>
28201	MATERIALES DE SEGURIDAD	7,500.00	0.00	0.00	\$0.00	7,500.00	0.00	0.00	7,500.00
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>
29101	HERRAMIENTAS MENORES	1,535,709.00	49,022.87	19,001.21	\$30,021.66	1,565,730.66	11,122.61	23,620.80	1,530,987.25
29401	REFACCIONES/ACCESORIOS P/EQUIPO COMPUTO	3,452,978.00	17,644.00	26,892.00	-\$9,248.00	3,443,730.00	5,762.00	8,642.88	3,429,325.12
<b>2900</b>	<b>HMTAS/REFACCIONES/ACCESORIOS MENORES</b>	<b>4,988,687.00</b>	<b>66,666.87</b>	<b>45,893.21</b>	<b>\$20,773.66</b>	<b>5,009,460.66</b>	<b>16,884.61</b>	<b>32,263.68</b>	<b>4,960,312.37</b>
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>91,735,858.00</b>	<b>3,031,629.94</b>	<b>3,098,482.43</b>	<b>-\$66,852.49</b>	<b>91,669,005.51</b>	<b>\$2,244,271.24</b>	<b>2,820,468.40</b>	<b>86,604,265.87</b>
31101	SERVICIO DE ENERGIA ELECTRICA	29,040,000.00	0.00	0.00	\$0.00	29,040,000.00	0.00	4,840,000.00	24,200,000.00
31301	SERVICIO DE AGUA	1,357,941.00	289,867.29	35,715.89	\$254,151.40	1,612,092.40	0.00	199,862.13	1,412,230.27
31401	SERVICIO TELEFONICO CONVENCIONAL	7,200,000.00	0.00	0.00	\$0.00	7,200,000.00	7,200,000.00	0.00	0.00
31501	SERVICIO DE TELEFONIA CELULAR	2,740,000.00	0.00	0.00	\$0.00	2,740,000.00	1,518,000.00	0.00	1,222,000.00
31601	SERVICIO DE RADIOLOCALIZACION	2,440,000.00	0.00	0.00	\$0.00	2,440,000.00	1,752,517.83	220,375.47	467,106.70
31701	SERV COND SEÑALES ANALOGICAS/DIGITALES	68,864,000.00	0.00	0.00	\$0.00	68,864,000.00	4,217,819.29	1,201,369.13	63,444,811.58
31801	SERVICIO POSTAL	5,459,500.00	58,920.78	33,130.84	\$25,789.94	5,485,289.94	3,257,890.40	330,907.22	1,896,492.32
31902	CONTRATACION DE OTROS SERVICIOS	19,743,308.00	613,271.80	2,891,611.80	-\$2,278,340.00	17,464,968.00	8,171,419.99	1,628,490.41	7,665,057.60
<b>3100</b>	<b>SERVICIOS BASICOS</b>	<b>136,844,749.00</b>	<b>962,059.87</b>	<b>2,960,458.53</b>	<b>-\$1,998,398.66</b>	<b>134,846,350.34</b>	<b>26,117,647.51</b>	<b>8,421,004.36</b>	<b>100,307,698.47</b>
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	5,100,070.00	134,854.00	1,490,000.00	-\$1,355,146.00	3,744,924.00	887,652.22	457,760.80	2,399,510.98
32301	ARRENDAMIENTO EQUIPO/BIENES INFORMATICOS	1,020,000.00	0.00	0.00	\$0.00	1,020,000.00	0.00	0.00	1,020,000.00
32505	ARRENDAMIENTO VEHIC TERRESTRES P/S PUB	30,000.00	0.00	0.00	\$0.00	30,000.00	0.00	0.00	30,000.00
32601	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	7,352,400.00	2,031,463.00	0.00	\$2,031,463.00	9,383,863.00	5,785,669.47	1,083,606.17	2,514,587.36
32701	PATENTES, REGALIAS Y OTROS	24,088,719.00	3,350.31	2,889.96	\$460.35	24,089,179.35	48,794.97	15,155.23	24,025,229.15
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>37,591,189.00</b>	<b>2,169,667.31</b>	<b>1,492,889.96</b>	<b>\$676,777.35</b>	<b>38,267,966.35</b>	<b>6,722,116.66</b>	<b>1,556,522.20</b>	<b>29,989,327.49</b>



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33104	OTRAS ASESORIAS P/OPERACION DE PROGRAMAS	10,523,600.00	137,000.00	137,000.00	\$0.00	10,523,600.00	157,896.00	0.00	10,365,704.00
33105	SERV RELACIONADOS C/PROC JURISDICCIONALES	200,000.00	0.00	0.00	\$0.00	200,000.00	0.00	0.00	200,000.00
33301	SERVICIOS DE INFORMATICA	258,800,000.00	0.00	3,942,687.37	-\$3,942,687.37	254,857,312.63	0.00	0.00	254,857,312.63
33401	SERVICIOS P/CAPACITACION SERV PUBLICOS	26,261,766.00	0.00	150,000.00	-\$150,000.00	26,111,766.00	0.00	0.00	26,111,766.00
33501	ESTUDIOS E INVESTIGACIONES	50,000.00	6,000.00	0.00	\$6,000.00	56,000.00	0.00	0.00	56,000.00
33602	OTROS SERVICIOS COMERCIALES	747,602.00	127,794.00	156,993.08	-\$29,199.08	718,402.92	0.00	9,814.20	708,588.72
33604	IMP/ELAB MAT INF DERIVADO OP/ADMON SCJN	53,737,915.00	11,218,047.38	8,052,952.72	\$3,165,094.66	56,903,009.66	7,840,912.19	2,349,159.07	46,712,938.40
33605	INF MEDIOS MASIVOS D OP/ADMON DE LA SCJN	2,281,000.00	6,000.00	0.00	\$6,000.00	2,287,000.00	0.00	36,425.16	2,250,574.84
33801	SERVICIOS DE VIGILANCIA	42,086,971.00	504,890.86	746,766.79	-\$241,875.93	41,845,095.07	21,562,359.82	5,998,248.50	14,284,486.75
33901	SUBCONTRATACION DE SERVICIOS C/TERCEROS	1,288,000.00	86,688.00	0.00	\$86,688.00	1,374,688.00	0.00	209,802.51	1,164,885.49
<b>3300</b>	<b>SERV PROF/CIENFICOS/TECNICOS/OTR SER</b>	<b>395,976,854.00</b>	<b>12,086,420.24</b>	<b>13,186,399.96</b>	<b>-\$1,099,979.72</b>	<b>394,876,874.28</b>	<b>29,561,168.01</b>	<b>8,603,449.44</b>	<b>356,712,256.83</b>
34101	SERVICIOS BANCARIOS Y FINANCIEROS	91,000.00	782,000.00	2,000.00	\$780,000.00	871,000.00	0.00	0.00	871,000.00
34501	SEGUROS DE BIENES PATRIMONIALES	11,800,000.00	2,745,863.00	0.00	\$2,745,863.00	14,545,863.00	0.00	130,799.25	14,415,063.75
34701	FLETES Y MANIOBRAS	18,852,432.00	766,077.53	326,282.00	\$439,795.53	19,292,227.53	3,387,785.08	901,679.93	15,002,762.52
<b>3400</b>	<b>SERVS FINANCIEROS/BANCARIOS/COMERCIALES</b>	<b>30,743,432.00</b>	<b>4,293,940.53</b>	<b>328,282.00</b>	<b>\$3,965,658.53</b>	<b>34,709,090.53</b>	<b>3,387,785.08</b>	<b>1,032,479.18</b>	<b>30,288,826.27</b>
35101	MANTENIMIENTO/CONSERVACION DE INMUEBLES	38,495,184.00	1,682,656.34	2,830,228.60	-\$1,147,572.26	37,347,611.74	442,224.80	228,417.72	36,676,969.22
35201	MANTTO/CONSERVACION MOB/EQ ADMON	15,708,516.00	405,007.35	820,757.53	-\$415,750.18	15,292,765.82	3,355,193.53	557,822.04	11,379,750.25
35301	MANTTO/CONSERVACION BIENES INFORMATICOS	22,869,900.00	0.00	6,500.00	-\$6,500.00	22,863,400.00	757,478.47	200,385.92	21,905,535.61
35501	MANTTO/CONSERVACION VEHICULOS TERRESTRES	3,136,538.00	92,376.42	26,666.94	\$65,709.48	3,202,247.48	1.00	375,211.40	2,827,035.08
35801	SERVICIOS DE LAVANDERIA/LIMPIEZA/HIGIENE	23,055,135.00	589,759.16	768,011.41	-\$178,252.25	22,876,882.75	8,242,932.23	1,924,213.40	12,709,737.12
<b>3500</b>	<b>SERV INSTAL/REP/MANTTO/CONSERVACION</b>	<b>103,265,273.00</b>	<b>2,769,799.27</b>	<b>4,452,164.48</b>	<b>-\$1,682,365.21</b>	<b>101,582,907.79</b>	<b>12,797,830.03</b>	<b>3,286,050.48</b>	<b>85,499,027.28</b>
36101	DIF MENSAJES S/PROG/ACT GUBERNAMENTALES	18,028,000.00	0.00	0.00	\$0.00	18,028,000.00	0.00	15,221.37	18,012,778.63
<b>3600</b>	<b>SERV COMUNICACION SOCIAL/PUBLICIDAD</b>	<b>18,028,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>18,028,000.00</b>	<b>0.00</b>	<b>15,221.37</b>	<b>18,012,778.63</b>
37104	PASAJES AER NAL P/S PUB DESEM COM/FUN OF	16,264,189.00	1,091,796.00	2,561,346.00	-\$1,469,550.00	14,794,639.00	34,015.00	287,492.09	14,473,131.91
37106	PASAJES AER INTERNAL S P DESE COM/FUN OF	4,430,600.00	0.00	140,000.00	-\$140,000.00	4,290,600.00	0.00	236,774.00	4,053,826.00
37204	PASAJES TER NAL P/S PUB DESEM COM/FUN OF	921,040.00	939,100.00	469,550.00	\$469,550.00	1,390,590.00	0.00	115,884.61	1,274,705.39



**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN**  
**DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD**

**ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 28 DE FEBRERO DE 2011**

PARTIDA		ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
37504	VIATICOS NAL P/S PUB DESEM COM/FUN OF	16,248,844.00	1,745,038.00	3,014,038.00	-\$1,269,000.00	14,979,844.00	0.00	266,690.92	14,713,153.08
37602	VIATICOS EXTR P/S PUB DESEM COM/FUN OF	2,105,750.00	0.00	0.00	\$0.00	2,105,750.00	0.00	44,410.68	2,061,339.32
37801	SER INT AP PERS FIS/IMO AJENAS AL PJF	21,234,796.00	18,945,746.00	20,030,609.00	-\$1,084,863.00	20,149,933.00	0.00	34,378.85	20,115,554.15
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>61,205,219.00</b>	<b>22,721,680.00</b>	<b>26,215,543.00</b>	<b>-\$3,493,863.00</b>	<b>57,711,356.00</b>	<b>34,015.00</b>	<b>985,631.15</b>	<b>56,691,709.85</b>
38201	GASTOS DE ORDEN SOCIAL	2,695,850.00	287,500.00	209,670.00	\$77,830.00	2,773,680.00	0.00	41,236.47	2,732,443.53
38301	CONGRESOS Y CONVENCIONES	11,651,110.00	676,387.79	616,124.79	\$60,263.00	11,711,373.00	0.00	18,342.46	11,693,030.54
38401	EXPOSICIONES	18,050.00	0.00	0.00	\$0.00	18,050.00	0.00	0.00	18,050.00
38501	GTOS P/ALIMENTACION SERVIDORES PUBLICOS	3,405,550.00	12,234.89	8,394.89	\$3,840.00	3,409,390.00	50,000.00	149,692.30	3,209,697.70
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>17,770,560.00</b>	<b>976,122.68</b>	<b>834,189.68</b>	<b>\$141,933.00</b>	<b>17,912,493.00</b>	<b>50,000.00</b>	<b>209,271.23</b>	<b>17,653,221.77</b>
39202	OTROS IMPUESTOS Y DERECHOS	2,879,778.00	226,696.93	277,638.60	-\$50,941.67	2,828,836.33	0.00	101,888.82	2,726,947.51
39401	EROGACIONES RESOLUCIONES POR AUT COMP	2,000,000.00	0.00	0.00	\$0.00	2,000,000.00	0.00	0.00	2,000,000.00
39801	IMPUESTO SOBRE NOMINAS	43,696,932.00	215,571.72	218,217.86	-\$2,646.14	43,694,285.86	0.00	5,015,592.98	38,678,692.88
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>48,576,710.00</b>	<b>442,268.65</b>	<b>495,856.46</b>	<b>-\$53,587.81</b>	<b>48,523,122.19</b>	<b>0.00</b>	<b>5,117,481.80</b>	<b>43,405,640.39</b>
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>850,001,986.00</b>	<b>46,421,958.55</b>	<b>49,965,784.07</b>	<b>-\$3,543,825.52</b>	<b>846,458,160.48</b>	<b>\$78,670,562.29</b>	<b>29,227,111.21</b>	<b>738,560,486.98</b>
44101	GTOS REL/ACT CULT/DEPORTIVAS/AYUDA EXTR	19,377,344.00	43,763.14	35,163.14	\$8,600.00	19,385,944.00	24,583.55	159,915.71	19,201,444.74
44106	COMPENSACIONES POR SERV CARACTER SOCIAL	4,298,611.00	1,334,360.89	1,498,781.29	-\$164,420.40	4,134,190.60	0.00	169,774.11	3,964,416.49
44201	O AYUDAS P/PROG CAP/EQUIDAD DE GENERO)	7,381,000.00	0.00	0.00	\$0.00	7,381,000.00	974,210.36	11,750.80	6,395,038.84
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>31,056,955.00</b>	<b>1,378,124.03</b>	<b>1,533,944.43</b>	<b>-\$155,820.40</b>	<b>30,901,134.60</b>	<b>998,793.91</b>	<b>341,440.62</b>	<b>29,560,900.07</b>
46301	TRANSF A FIDEICOMISOS DEL PODER JUDICIAL	190,238,698.00	955,868.02	0.00	\$955,868.02	191,194,566.02	0.00	191,194,566.02	0.00
<b>4600</b>	<b>TRANSF A FIDEICOMISOS/MANDATO/O ANALOGOS</b>	<b>190,238,698.00</b>	<b>955,868.02</b>	<b>0.00</b>	<b>\$955,868.02</b>	<b>191,194,566.02</b>	<b>0.00</b>	<b>191,194,566.02</b>	<b>0.00</b>
48101	DONATIVOS A INSTITUCIONES S/FIN DE LUCRO	5,000,000.00	0.00	0.00	\$0.00	5,000,000.00	0.00	0.00	5,000,000.00
<b>4800</b>	<b>DONATIVOS</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>
<b>4000</b>	<b>TRANSF/ASIGNACIONES/SUBSIDIOS/O AYUDAS</b>	<b>226,295,653.00</b>	<b>2,333,992.05</b>	<b>1,533,944.43</b>	<b>\$800,047.62</b>	<b>227,095,700.62</b>	<b>\$998,793.91</b>	<b>191,536,006.64</b>	<b>34,560,900.07</b>
51101	MOBILIARIO	7,799,091.00	1,704,255.40	1,806,559.00	-\$102,303.60	7,696,787.40	40,828.08	92,735.04	7,563,224.28
51301	BIENES ARTISTICOS Y CULTURALES	4,478,000.00	0.00	0.00	\$0.00	4,478,000.00	94,723.35	33,667.95	4,349,608.70
51501	BIENES INFORMATICOS	147,661,590.00	0.00	11,032,901.00	-\$11,032,901.00	136,628,689.00	48,004.00	0.00	136,580,685.00



**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN**  
**DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD**

**ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 28 DE FEBRERO DE 2011**

PARTIDA		ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
51901	EQUIPO DE ADMINISTRACION	8,782,199.00	4,416,526.01	658,509.00	\$3,758,017.01	12,540,216.01	94,411.67	97,936.64	12,347,867.70
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>168,720,880.00</b>	<b>6,120,781.41</b>	<b>13,497,969.00</b>	<b>-\$7,377,187.59</b>	<b>161,343,692.41</b>	<b>277,967.10</b>	<b>224,339.63</b>	<b>160,841,385.68</b>
<b>5200</b>	<b>MOBILIARIO/EQUIPO EDUCACIONAL/RECREATIVO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53201	INSTRUMENTAL MEDICO Y DE LABORATORIO	3,000.00	0.00	0.00	\$0.00	3,000.00	0.00	0.00	3,000.00
<b>5300</b>	<b>EQUIPO/INSTRUMENTAL MEDICO/LABORATORIO</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
54104	VEHIC/EQ TERR/DESTINADOS A SERVICIOS AD	5,277,321.00	8,498,108.00	4,751,809.00	\$3,746,299.00	9,023,620.00	1.00	0.00	9,023,619.00
54105	VEHIC/EQ TERR/DESTINADOS A SERVIDORES PUB	7,777,692.00	10,095,241.00	5,780,257.00	\$4,314,984.00	12,092,676.00	0.00	747,435.00	11,345,241.00
<b>5400</b>	<b>VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>13,055,013.00</b>	<b>18,593,349.00</b>	<b>10,532,066.00</b>	<b>\$8,061,283.00</b>	<b>21,116,296.00</b>	<b>1.00</b>	<b>747,435.00</b>	<b>20,368,860.00</b>
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
56501	EQ/APARATOS DE COMUNICACIONES/TELECOM	175,950,000.00	0.00	0.00	\$0.00	175,950,000.00	4,630.40	80,950.59	175,864,419.01
56601	MAQUINARIA/EQUIPO ELECTRICO/ELECTRONICO	78,280.00	3,086,403.00	4,000.00	\$3,082,403.00	3,160,683.00	11.01	495,086.59	2,665,585.40
56701	HERRAMIENTAS Y MAQUINAS HERRAMIENTA	960,500.00	0.00	0.00	\$0.00	960,500.00	11,443.08	0.00	949,056.92
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>176,988,780.00</b>	<b>3,086,403.00</b>	<b>4,000.00</b>	<b>\$3,082,403.00</b>	<b>180,071,183.00</b>	<b>16,084.49</b>	<b>576,037.18</b>	<b>179,479,061.33</b>
58301	EDIFICIOS Y LOCALES	26,000,000.00	0.00	0.00	\$0.00	26,000,000.00	0.00	0.00	26,000,000.00
<b>5800</b>	<b>BIENES INMUEBLES</b>	<b>26,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>26,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000,000.00</b>
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>384,767,673.00</b>	<b>27,800,533.41</b>	<b>24,034,035.00</b>	<b>\$3,766,498.41</b>	<b>388,534,171.41</b>	<b>\$294,052.59</b>	<b>1,547,811.81</b>	<b>386,692,307.01</b>
62201	OBRAS DE CONSTRUCCION PARA EDIFICIOS	373,954,119.00	1,339,884.43	0.00	\$1,339,884.43	375,294,003.43	0.00	0.00	375,294,003.43
62905	OTROS SERVICIOS RELC/OBRAS PUBLICAS	15,046,848.00	0.00	0.00	\$0.00	15,046,848.00	188,026.40	0.00	14,858,821.60
<b>6200</b>	<b>OBRA PUBLICA EN BIENES PROPIOS</b>	<b>389,000,967.00</b>	<b>1,339,884.43</b>	<b>0.00</b>	<b>\$1,339,884.43</b>	<b>390,340,851.43</b>	<b>188,026.40</b>	<b>0.00</b>	<b>390,152,825.03</b>
<b>6000</b>	<b>INVERSION PUBLICA</b>	<b>389,000,967.00</b>	<b>1,339,884.43</b>	<b>0.00</b>	<b>\$1,339,884.43</b>	<b>390,340,851.43</b>	<b>\$188,026.40</b>	<b>0.00</b>	<b>390,152,825.03</b>
<b>T O T A L E S</b>		<b>4,653,880,323.00</b>	<b>150,130,967.04</b>	<b>147,835,214.59</b>	<b>\$2,295,752.45</b>	<b>4,656,176,075.45</b>	<b>\$82,395,706.43</b>	<b>512,792,026.36</b>	<b>4,060,988,342.66</b>