



DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD  
ESTADO DEL PRESUPUESTO AL 31 DE DICIEMBRE DE 2009

PARTIDA	ORIGINAL	AMPLIACIONES	REDUCCIONES	MODIFICADO	EJERCIDO	NO EJERCIDO
110301 SUELDOS BASE	356,247,460.00	33,211,729.00	23,048,942.83	366,410,246.17	366,410,246.17	0.00
110302 PERCEPCIONES DEL PERSONAL CON LICENCIA	4,559,810.00	17,615,313.68	11,060,778.73	11,114,344.95	11,114,344.95	0.00
110000 PERCEPCIONES ORDINARIAS DEL PERSONAL DE LA SUPREMA CORTE	360,807,270.00	50,827,042.68	34,109,721.56	377,524,591.12	377,524,591.12	0.00
120101 HONORARIOS	35,350,538.00	13,736,488.06	29,598,135.69	19,488,890.37	19,488,890.37	0.00
120000 RETRIBUCIONES A PROFESIONISTAS Y A PRESTADORES DEL SERVICIO SOCIAL	35,350,538.00	13,736,488.06	29,598,135.69	19,488,890.37	19,488,890.37	0.00
130101 PRIMA QUINQUENAL	20,279,100.00	20,558,043.92	21,972,160.89	18,864,983.03	18,864,983.03	0.00
130501 PRIMA VACACIONAL	27,533,013.00	3,061,368.85	1,792,848.81	28,801,533.04	28,801,533.04	0.00
130502 PRIMA DOMINICAL	0.00	579.72	0.00	579.72	579.72	0.00
130601 AGUINALDO	157,488,835.00	10,272,487.26	14,811,068.37	152,950,253.89	152,950,253.89	0.00
131901 REMUNERA. POR HORAS EXTRAORDINARIAS	600,000.00	218,828.41	660,485.65	158,342.76	158,342.76	0.00
130000 REMUNERAC. ADICIONALES Y ESPECIALES	205,900,948.00	34,111,308.16	39,236,563.72	200,775,692.44	200,775,692.44	0.00
140101 APORTACIONES AL ISSSTE	79,588,710.00	30,053,250.84	59,434,769.22	50,207,191.62	50,207,191.62	0.00
140102 SEGURIDAD SOCIAL COMPLEMENTARIA	17,459,783.00	2,195,897.20	6,118,954.38	13,536,725.82	13,536,725.82	0.00
140301 APORTACIONES A FOVISSSTE	24,161,721.00	4,927,539.74	3,836,895.98	25,252,364.76	25,252,364.76	0.00
140302 APORTACIONES AL SAR	14,624,508.00	2,102,182.97	6,625,744.22	10,100,946.75	10,100,946.75	0.00
140401 CUOTAS P/ SEG. DE VIDA DEL PERSONAL	19,609,379.00	1,996,004.99	4,785,743.18	16,819,640.81	16,819,640.81	0.00
140601 C. PARA EL SEGURO DE GTOS. MEDICOS	54,911,927.00	185,926,342.98	200,076,808.23	40,761,461.75	33,011,314.98	7,750,146.77
140701 CUOTAS SEG. SEPARAC.INDIVIDUALIZ.	94,471,785.00	12,704,587.18	17,700,738.23	89,475,633.95	89,475,633.95	0.00
140702 FONDO DE RESERVA INDIVIDUAL	47,268,166.00	37,478,211.33	75,948,593.49	8,797,783.84	8,797,783.84	0.00
140801 CUOTAS PARA EL SEGURO COLECTIVO DE RETIRO	491,306.00	60,486.46	56,560.98	495,231.48	495,231.48	0.00
140901 APORTACIONES AL SEGURO DE CESANTIA EN EDAD AVANZADA Y VEJEZ	15,342,693.00	5,187,063.71	4,494,507.26	16,035,249.45	16,035,249.45	0.00
141001 DEPOSITOS PARA EL AHORRO SOLIDARIO	0.00	32,445,112.49	32,445,112.49	0.00	0.00	0.00
141501 DEPOSITOS PARA EL AHORRO SOLIDARIO	0.00	53,053,463.52	53,053,463.52	0.00	0.00	0.00
140000 EROGACIONES DE LA SUPREMA CORTE POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS	367,929,978.00	368,130,143.41	464,577,891.18	271,482,230.23	263,732,083.46	7,750,146.77
150501 PRESTACIONES DE RETIRO	177,302,758.00	2,484,378.73	16,163,910.55	163,623,226.18	163,623,226.18	0.00
150701 PRESTACIONES DE PREVISION SOCIAL SPS Y MM	30,258,868.00	1,191,232.99	1,662,830.75	29,787,270.24	29,787,270.24	0.00
150702 PRESTACIONES DE PREVISION SOCIAL PERSONAL OPERATIVO	67,155,129.00	4,261,802.10	5,185,793.36	66,231,137.74	66,231,137.74	0.00
150703 PRESTACIONES INHERENTES AL CARGO SPS Y MM	43,688,824.00	2,230,155.90	2,127,679.93	43,791,299.97	43,791,299.97	0.00
150704 PRESTACIONES INHERENTES AL CARGO PERSONAL OPERATIVO	8,411,361.00	1,555,136.92	1,447,721.70	8,518,776.22	8,518,776.22	0.00
150705 COMPENSACION DE APOYO	144,483,440.00	23,138,291.22	14,516,540.05	153,105,191.17	153,105,191.17	0.00
150706 PRESTACIONES MÉDICAS COMPLEMENTARIAS Y DE APOYO ECONÓMICO EXTRAORDINARIO	1,255,758.00	81,313.00	975,930.90	361,140.10	361,140.10	0.00
150707 AYUDA DE ANTEOJOS	2,500,000.00	5,540,308.79	4,019,442.57	4,020,866.22	4,020,866.22	0.00
150708 ESTIMULOS POR ANTIGÜEDAD Y POR JUBILACIÓN	10,965,000.00	9,393,594.75	12,382,241.40	7,976,353.35	7,976,353.35	0.00
150709 AYUDA DE DESPENSA	27,963,000.00	4,823,221.39	2,334,586.29	30,451,635.10	30,451,635.10	0.00
150710 ESTIMULO DEL DIA DE LA MADRE	907,000.00	898,000.00	912,000.00	893,000.00	893,000.00	0.00
150711 BECAS	20,832,616.00	9,763,502.21	21,619,368.76	8,976,749.45	8,976,749.45	0.00
150901 COMPENSACIONES GARANTIZADAS	490,457,572.00	53,307,101.38	46,977,018.24	496,787,655.14	496,787,655.14	0.00
150902 AYUDA PARA EL FOMENTO DE LA CULTURA DE LA LEGALIDAD	55,905,193.00	1,030,702.05	1,146,843.31	55,789,051.74	55,789,051.74	0.00
151101 APOYO AL AHORRO SPS Y MM	183,526,512.00	9,355,206.33	8,244,764.18	184,636,954.15	184,636,954.15	0.00
151102 APOYO AL AHORRO PERSONAL OPERATIVO	101,269,776.00	11,084,487.87	6,471,550.84	105,882,713.03	105,882,713.03	0.00
151103 RECONOCIMIENTO ESPECIAL A MANDOS MEDIOS	12,571,000.00	30,258,156.11	666,373.74	42,162,782.37	42,162,782.37	0.00
151104 RECONOCIMIENTO ESPECIAL A PERSONAL OPERATIVO	34,949,200.00	827,424.53	27,390,385.48	8,386,239.05	8,386,239.05	0.00
151105 APOYO POR INCAPACIDAD MÉDICA PERMANENTE	0.00	64,582.86	14,582.86	50,000.00	50,000.00	0.00
151106 COMPENSACION POR PRESIDENCIA	1,614,423.00	1,456,397.76	1,614,423.00	1,456,397.76	1,456,397.76	0.00
151107 COMPENSACION POR DECANATO	108,942.00	90,420.00	108,942.00	90,420.00	90,420.00	0.00
151302 FORMACION CAPACITACION ESPEC. EN IMPARTICION DE JUSTICIA	0.00	6,200,000.00	0.00	6,200,000.00	4,882,406.06	1,317,593.94
150000 PAGOS POR OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	1,416,126,372.00	179,035,416.89	175,982,929.91	1,419,178,858.98	1,417,861,265.04	1,317,593.94
180101 INCREM. A LAS PERCEPCIONES	90,954,255.00	66,105,898.47	157,060,153.47	0.00	0.00	0.00
180201 CREACION DE PLAZAS	111,152,194.00	66,395,342.54	177,547,536.54	0.00	0.00	0.00
180000 PREVISIONES PARA SERVICIOS PERSONAL	202,106,449.00	132,501,241.01	334,607,690.01	0.00	0.00	0.00
100000 SERVICIOS PERSONALES	2,588,221,555.00	778,341,640.21	1,078,112,932.07	2,288,450,263.14	2,279,382,522.43	9,067,740.71
210101 MATERIALES Y UTILES DE OFICINA	14,043,133.00	10,219,728.12	9,182,561.59	15,080,299.53	15,030,809.58	49,489.95
210201 MATERIAL DE LIMPIEZA	3,101,751.00	709,754.30	1,462,645.02	2,348,860.28	2,348,860.28	0.00
210501 MAT. Y UT. DE IMPRE. Y REPROD.	4,163,331.00	1,923,905.92	2,041,767.20	4,045,469.72	4,035,218.87	10,250.85
210601 MAT. Y UT.P/ PROC EN EQ Y BIENES INF.	9,446,925.00	8,355,154.76	4,294,934.32	13,507,145.44	13,462,760.67	44,384.77
210801 MATERIAL Y SUMINISTRO PARA PLANTELES EDUCATIVOS	0.00	202,000.00	68,846.86	133,153.14	133,153.14	0.00
210000 MATERIALES Y UTILES DE ADMINISTRACION Y ENSEÑANZA	34,119,773.00	23,081,947.35	19,581,797.54	37,619,922.81	37,106,329.72	513,593.09
220401 PRODUCTOS ALIMENTICIOS P/EL PERSONAL Y CENDIS EN LAS INSTALACIONES DE LA SCJN	4,692,000.00	2,882,419.78	1,161,606.17	6,412,813.61	6,170,485.73	242,327.88
220601 PROD.ALIM. P/PERSON. ACTIVO.EXTRAORD.	2,025,274.00	2,696,576.98	2,498,333.54	2,223,517.44	2,120,884.25	102,633.19



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ESTADO DEL PRESUPUESTO AL 31 DE DICIEMBRE DE 2009

P A R T I D A		ORIGINAL	AMPLIACIONES	REDUCCIONES	MODIFICADO	EJERCIDO	NO EJERCIDO
220000	PRODUCTOS ALIMENTICIOS	6,717,274.00	5,578,996.76	3,659,939.71	8,636,331.05	8,291,369.98	344,961.07
230101	REFACC. ACCS.Y HERRAMIENTAS	1,154,337.00	964,781.61	658,838.49	1,460,280.12	1,440,431.17	19,848.95
230201	REFACC. Y ACCS. PARA EQ. COMPUTO	96,039.00	7,475,765.89	6,662,349.50	909,455.39	909,455.39	1.90
230301	UTENSILIOS PARA SERV. DE ALIMENT.	660,645.00	365,761.55	534,612.82	491,793.73	369,629.17	122,164.56
230000	HERRAMIENTAS, REFACC. Y ACCESORIOS	1,911,021.00	8,806,309.05	7,855,800.81	2,861,529.24	2,719,513.83	142,015.41
240101	MATERIALES DE CONSTRUCCION.	1,482,389.00	1,769,109.59	1,540,543.90	1,710,954.69	1,698,387.00	12,567.69
240201	ESTRUCTURAS Y MANUFACTURAS	1,590,528.00	792,589.64	1,122,504.54	1,260,613.10	1,255,563.00	5,050.10
240301	MATERIALES COMPLEMENTARIOS	1,114,283.00	556,325.11	1,289,071.31	381,536.80	381,533.66	3.14
240401	MATERIAL ELECTRICO Y ELECTRONICO	1,718,537.00	3,959,986.24	2,432,596.80	3,245,926.44	2,672,609.79	573,316.65
240000	MATERIALES Y ARTIC. DE CONSTRUCCION	5,905,737.00	7,078,010.58	6,384,716.55	6,599,031.03	6,008,093.45	590,937.58
250401	MEDICINAS Y PROD. FARMACEUTICOS	113,147.00	923,289.01	257,811.47	778,624.54	758,797.42	19,827.12
250501	MAT. ACCES. Y SUMINISTROS MED.	44,468.00	816,601.64	344,332.81	516,736.83	479,040.28	37,696.55
250601	MAT., ACCES. Y SUM. LABORATORIO	80,000.00	499,985.49	132,704.75	447,280.74	443,303.15	3,977.59
250000	MAT.PRIM.DE PRODUC.CCOS.FARM. Y LAB	237,615.00	2,239,876.14	734,849.03	1,742,642.11	1,681,140.85	61,501.26
260301	GASOLINA VEHICULOS OFICIALES	1,566,330.00	964,090.44	927,576.46	1,602,843.98	1,555,998.81	46,845.17
260302	COMBUSTIBLES	188,997.00	212,185.82	211,749.17	189,433.65	189,738.63	8,695.02
260303	LUBRICANTES Y ADITIVOS	27,908.00	24,351.70	44,693.91	7,565.79	5,057.37	2,508.42
260000	COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,783,235.00	1,200,627.96	1,184,019.54	1,799,843.42	1,741,794.81	58,048.61
270101	VESTUARIO, UNIFORMES Y BLANCOS	17,886,382.00	20,867,579.55	24,487,205.03	14,266,756.52	14,059,396.98	207,359.54
270201	PRENDAS DE PROTECCION PERSONAL	941,746.00	1,591,911.28	1,114,856.23	1,418,801.05	1,418,717.05	84.00
270301	ARTICULOS DEPORTIVOS	0.00	2,039.55	0.55	2,039.00	2,038.45	0.55
270000	VEST.BLAN.PREND.PROT.PERS. Y ART.DEP	18,828,128.00	22,461,530.38	25,602,061.81	15,687,596.57	15,480,152.48	207,444.09
200000	MATERIALES Y SUMINISTROS	69,502,783.00	70,447,298.22	65,003,184.99	74,946,896.23	73,028,395.12	1,918,501.11
310101	SERVICIO POSTAL	7,670,276.00	2,170,031.96	5,424,982.68	4,415,325.28	4,361,959.63	53,365.65
310301	SERV. TELEFONICO CONVENCIONAL	0.00	5,753,532.07	1,781,157.27	3,972,374.80	3,972,374.80	0.00
310401	SERV. DE TELEFONIA CELULAR	0.00	1,288,745.51	83,966.73	1,204,778.78	1,202,271.99	2,506.79
310501	SERV. DE RADIOLOCALIZACION	0.00	2,395,836.02	276,855.67	2,118,980.35	2,118,980.35	0.00
310601	SERV. DE ENERGIA ELECTRICA	20,940,000.00	11,281,603.63	9,904,700.23	22,316,903.40	22,303,749.40	13,154.00
310701	SERVICIO DE AGUA	885,780.00	1,003,582.04	785,134.76	1,104,227.28	991,265.55	112,961.73
310901	SERV.COND.SEÑ.ANALOG. Y DIGITALES	52,592,000.00	13,238,739.05	22,092,135.44	43,738,603.61	43,738,603.61	0.00
311101	PENSIONES ESTACIONAMIENTO	107,600.00	19,696,342.91	12,011,290.71	7,792,652.20	7,792,652.20	0.00
310000	SERVICIOS BASICOS.	82,195,656.00	56,828,413.19	52,360,223.49	86,663,845.70	86,481,857.53	181,988.17
320101	ARREND. DE EDIFICIOS Y LOCALES	3,267,020.00	348,997.20	479,794.80	3,136,222.40	3,136,222.40	0.00
320301	ARREND. DE MAQ. Y EQUIPO	7,736,400.00	6,468,930.65	3,402,110.29	10,803,220.36	10,795,531.85	7,688.51
320401	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS	0.00	805,339.43	263,942.41	541,397.02	541,397.02	0.00
320901	ARREND.VEHIC.P/SERVIDORES PUBLICOS	0.00	6,765.10	0.00	6,765.10	6,765.10	0.00
321301	OTROS ARRENDAMIENTOS	5,717,194.00	5,224,772.00	5,811,318.35	5,130,647.65	4,872,704.38	257,943.27
320000	SERVICIOS DE ARRENDAMIENTO	16,720,614.00	12,854,804.38	9,957,165.85	19,618,252.53	19,352,620.75	265,631.78
330401	OTRAS ASESORIAS P/OPERAC. DE PROG.	11,033,200.00	7,478,042.10	7,336,766.95	11,174,475.15	9,844,867.88	1,329,607.27
330501	CAPACITACION	5,486,888.00	10,180,452.64	6,710,892.59	8,956,448.05	8,471,764.94	484,683.11
330601	SERVICIOS DE INFORMATICA	58,637,885.00	194,129,242.08	192,356,647.36	60,410,479.72	44,610,314.80	15,800,164.92
330801	ESTUDIOS E INVESTIGACIONES	2,062,200.00	8,367,086.27	2,216,855.57	8,212,430.70	8,072,430.43	140,000.27
330000	SERV. ASES CONSULT.INFOR. EST. E INV.	77,220,173.00	220,154,823.09	208,621,162.47	88,753,833.62	70,999,378.05	17,754,455.57
340201	FLETES Y MANIOBRAS	10,597,976.00	3,563,422.10	6,989,376.40	7,172,021.70	7,072,485.23	99,536.47
340301	SERV. BANCARIOS Y FINANCIEROS	80,000.00	1,193,795.95	223,874.20	1,049,921.75	1,049,921.75	13,382.18
340401	SEGUROS DE TODO RIESGO	35,140.00	10,090,796.18	1,714,522.34	8,411,413.84	8,411,413.84	0.00
340402	SEGUROS DE VEHICULOS	0.00	2,320,678.64	608,001.41	1,712,677.23	1,712,675.82	1.41
340701	OTROS IMPUESTOS Y DERECHOS	2,014,350.00	1,967,829.64	1,383,332.84	2,598,846.80	2,548,611.67	50,235.13
340901	PATENTES,REGALIAS Y OTROS	5,000,000.00	43,038,107.37	25,264,357.18	22,773,750.19	22,670,183.21	103,566.98
341001	DIFS.POR VARIAC. EN TIPO DE CAMBIO	0.00	2,063,716.22	0.00	2,063,716.22	2,063,716.22	0.00
341101	SERVICIOS DE VIGILANCIA	30,573,417.00	8,120,607.16	5,042,528.14	33,651,496.02	33,651,878.76	19,617.26
341301	OTROS SERVICIOS COMERCIALES	1,397,964.00	1,230,932.84	2,218,996.96	409,899.88	311,975.36	97,924.52
341401	SUBCONTRAT. DE SERV.CON TERCEROS	0.00	2,199,857.52	103,798.12	2,096,059.40	2,024,621.28	71,438.12
341801	IMPUESTOS SOBRE NOMINAS	31,232,930.00	7,981,504.07	5,187,787.18	34,026,646.89	34,026,646.89	277.45
340000	SERVICIOS COMERCIAL, BANCARIO, FIN.	80,931,777.00	83,771,247.69	48,736,574.77	115,966,449.92	115,510,470.40	455,979.52
350101	MANT. Y CONSERV. MOB. Y EQ.ADMON.	12,826,257.00	13,926,871.07	16,343,526.68	10,409,601.39	10,205,842.15	203,759.24
350201	MANT. Y CONSERV. BIENES INFORMAT.	168,500.00	14,333,934.02	5,555,611.53	8,946,822.49	8,944,761.05	2,061.44
350401	MANTENIMIENTO Y CONSERVACION DE INMUEBLES	16,363,217.00	11,952,680.67	14,377,706.77	13,938,190.90	13,483,844.21	454,346.69
350501	SERV. LAVANDERIA.LIMP.HIG Y FUMIG	10,266,884.00	4,087,935.02	1,151,049.58	13,203,769.44	13,192,140.32	11,629.12
350601	MANTENIMIENTO Y CONSERVACION DE VEHICULOS	549,762.00	6,475,931.95	4,986,755.55	2,038,938.40	1,932,886.90	106,051.50
350000	SERVICIOS DE MANTTO. Y CONSERV.	40,174,620.00	50,777,352.73	42,414,650.11	48,537,322.62	47,759,474.63	777,847.99
360201	IMP. Y ELAB. PUB. OFIC. EN GRAL.	18,688,190.00	21,786,115.94	18,193,263.61	22,281,042.33	19,953,829.79	2,327,212.54
360202	IMP Y ELAB.PUB. OFIC. ENCUADERNACION	2,883,281.00	2,017,959.30	2,539,165.45	2,362,074.85	2,303,437.00	58,637.85
360203	IMP Y ELAB.PUB. OFIC. EDICIONES	23,212,415.00	15,930,348.01	22,610,363.04	16,532,399.97	16,251,423.95	280,976.02
360301	INSERCCIONES Y PUB.OF. P/LIC.PUB.Y TRAM.ADM.CUMP.DISPLJUR	1,620,000.00	465,720.37	1,291,564.61	794,155.76	794,155.76	0.00
360000	SERV.DE IMPR. GRABADO PUBL.DIFUSION E INFORM	46,403,886.00	40,200,143.62	44,634,356.71	41,969,672.91	39,302,846.50	2,666,826.41



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	ORIGINAL	AMPLIACIONES	REDUCCIONES	MODIFICADO	EJERCIDO	NO EJERCIDO
370101 DIF. E INFORM. DE MENSAJES Y ACT. GUB.	26,788,900.00	13,308,351.91	20,419,656.58	19,677,595.33	19,559,948.08	117,647.25
370000 SERVICIOS DE COMUNICACION SOCIAL	26,788,900.00	13,308,351.91	20,419,656.58	19,677,595.33	19,559,948.08	117,647.25
380301 GASTOS DE ORDEN SOCIAL	4,346,997.00	3,449,275.88	4,586,552.52	3,209,720.36	2,486,595.48	723,124.88
380401 CONGRESOS Y CONVENCIONES	11,033,018.00	10,666,541.68	13,805,468.40	7,894,091.28	7,592,665.24	301,426.04
380501 EXPOSICIONES	1,500,000.00	176.00	1,494,352.00	5,824.00	5,824.00	0.00
381101 PASAJES NAL. SERV.PUB. COM.Y FUNC.OFICIALES	14,464,672.00	1,926,537.16	7,890,131.68	8,501,077.48	8,179,394.26	321,683.22
381301 PASAJES INTERNACIONALES SERV.PUB. COM. Y FUNC. OFICIALES	2,655,890.00	616,823.81	987,263.79	2,285,450.02	2,270,736.97	14,713.05
381701 VIATICOS NAL. SERV.PUB.EN EL DES. COM.Y FUNC.OF.	14,402,664.00	2,546,168.53	9,564,018.76	7,384,813.77	7,373,757.76	11,056.01
381901 VIATICOS EN EL EXTRAN. P/SERV.PUB. EN EL DESEMP. COM. FUNC. OFIC.	2,155,575.00	1,819,174.54	2,497,219.03	1,477,530.51	1,339,598.12	137,932.39
382101 GASTOS DE ALIMENT.SERVIDORES PUB.	2,925,128.00	1,288,677.03	1,439,120.33	2,774,684.70	1,860,584.08	914,100.62
383101 SERV.INTEGRALES NAC. P/ APOYO A PERSONAS FISICAS Y M	7,859,955.00	8,738,302.31	868,819.57	15,729,437.74	15,726,202.25	3,235.49
380000 SERVICIOS OFICIALES	61,343,899.00	31,051,676.94	43,132,946.08	49,262,629.86	46,835,358.16	2,427,271.70
390401 SUELDOS Y SALARIOS CAIDOS	2,000,000.00	1,738,486.49	3,738,486.49	0.00	0.00	0.00
390000 RESOLUCIONES JUDICIALES Y PAGO DE LIQUIDACIÓN	2,000,000.00	1,738,486.49	3,738,486.49	0.00	0.00	0.00
300000 SERVICIOS GENERALES	433,779,525.00	510,685,300.04	474,015,222.55	470,449,602.49	445,801,954.10	24,647,648.39
510101 MOBILIARIO	24,542,218.00	55,053,386.06	55,547,891.65	24,047,712.41	23,272,232.89	775,479.52
510201 EQUIPO DE ADMON.	2,500,000.00	18,971,724.83	7,778,885.44	13,692,839.39	13,466,327.89	226,511.50
510301 EQUIPO EDUCACIONAL Y RECREATIVO	0.00	57,150.00	43,400.00	13,750.00	13,750.00	0.00
510401 BIENES ARTIST. Y CULTURALES	6,044,600.00	13,572,961.83	5,037,355.27	14,580,206.56	14,199,017.80	381,188.76
510000 MOBILIARIO Y EQUIPO DE ADMON.	33,086,818.00	87,655,222.72	68,407,532.36	52,334,508.36	50,951,328.58	1,383,179.78
520401 EQ. Y APARATOS DE COMUN. Y TELEC.	36,606,787.00	114,625,835.75	88,805,704.59	62,426,918.16	58,932,237.84	3,494,680.32
520501 MAQUINARIA Y EQUIPO ELECTRICO Y ELECTRONICO	1,107,000.00	4,997,686.28	3,709,132.78	2,395,553.50	2,395,553.50	0.00
520601 BIENES INFORMATICOS	37,352,149.00	71,728,556.11	67,691,161.17	41,389,543.94	35,688,750.13	5,700,793.81
520000 MAQ. Y EQPO.AGROP.IND.COM. Y USO INF	75,065,936.00	191,352,078.14	160,205,998.54	106,212,015.60	97,016,541.47	9,195,474.13
530401 VEHIC. Y EQ.TRANSPORTE P/SERV. ADMVOS.	0.00	7,461,915.04	4,233,228.00	3,228,687.04	3,228,687.04	0.00
530501 VEHIC. Y EQ.TRANSPORTE P/SERVIDORES PUB.	0.00	1,277,164.00	98,458.00	1,178,706.00	1,178,706.00	0.00
530000 VEHICULOS Y EQUIPO DE TRANSPORTE	0.00	8,739,079.04	4,331,686.00	4,407,393.04	4,407,393.04	0.00
540101 EQUIPO MEDICO Y DE LABORATORIO	0.00	2,071,200.00	174,275.00	1,896,925.00	1,896,925.00	0.00
540201 INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	10,000.00	10,000.00	0.00	0.00	0.00
540000 EQUIPO E INSTRUM.MEDICO Y DE LABOR	0.00	2,081,200.00	184,275.00	1,896,925.00	1,896,925.00	0.00
550101 HERRAMIENTAS Y MAQUINAS HERRAM.	804,900.00	171,973.04	378,489.90	598,383.14	597,798.43	584.71
550000 HERRAMIENTAS Y REFACCIONES	804,900.00	171,973.04	378,489.90	598,383.14	597,798.43	584.71
570101 EDIFICIOS Y LOCALES	100,000,000.00	53,097,255.71	152,714,741.67	382,514.00	0.00	382,514.00
570201 TERRENOS	0.00	194,345.00	0.00	194,345.00	194,345.00	0.00
570000 BIENES INMUEBLES	100,000,000.00	53,291,600.71	152,714,741.67	576,859.04	194,345.00	382,514.00
500000 BIENES MUEBLES E INMUEBLES	208,957,654.00	343,291,153.65	386,222,723.47	166,026,084.18	155,064,331.52	10,961,752.66
610201 OBRAS DE CONSTRUCCION PARA EDIFICIOS	96,111,890.00	198,696,240.63	223,660,002.89	71,148,127.74	69,243,847.52	1,904,280.22
610701 SERVICIOS RELACIONADOS CON OBRAS PUBLICAS	0.00	8,951,030.96	2,493,519.59	6,457,511.37	4,944,358.63	1,513,152.74
610000 OBRAS PUBLICAS POR CONTRATO	96,111,890.00	207,647,271.59	226,153,522.48	77,605,639.11	74,188,206.15	3,417,432.96
600000 OBRAS PUBLICAS	96,111,890.00	207,647,271.59	226,153,522.48	77,605,639.11	74,188,206.15	3,417,432.96
750101 AYUDAS CULTURALES Y SOCIALES	2,096,253.00	36,543,045.10	22,655,868.87	15,983,429.23	15,963,142.99	20,286.24
750301 FUNERALES Y PAGOS DE DEFUNCION	0.00	521,844.88	0.00	521,844.88	521,844.88	0.00
750501 DONATIVOS A INSTIT.SIN FIN DE LUCRO	1,000,000.00	1,076,900.00	1,076,900.00	1,000,000.00	0.00	1,000,000.00
751201 RETRIBUCIONES POR SERVICIO SOCIAL	501,168.00	1,175,998.50	1,050,706.88	626,459.62	515,923.62	110,536.00
750000 APOYO SECT.SOC. Y PRIV. ACTS.CULT.DE	3,597,421.00	39,317,788.48	24,783,475.75	18,131,733.73	17,000,911.49	1,130,822.24
780101 APORTACIONES A FIDEICOMISOS	163,800,000.00	16,023,527.56	0.00	179,823,527.56	179,823,527.56	0.00
780000 APORTACIONES A FIDEICOMISOS	163,800,000.00	16,023,527.56	0.00	179,823,527.56	179,823,527.56	0.00
700000 INV.FIN.PROV.ECON.AYUD.OTRAS EROG. P	167,397,421.00	55,341,316.04	24,783,475.75	197,955,261.29	196,824,439.05	1,130,822.24
<b>TOTALES</b>	<b>3,563,970,828.00</b>	<b>1,965,753,979.75</b>	<b>2,254,291,061.31</b>	<b>3,275,433,746.44</b>	<b>3,224,289,848.37</b>	<b>51,143,898.07</b>