



SUPREMA CORTE DE JUSTICIA DE LA NACIÓN
DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD

ESTADO DEL EJERCICIO DEL PRESUPUESTO AL MES DE AGOSTO DE 2010

1 de septiembre de 2010

PARTIDA	ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
110301 SUELDOS BASE	372,307,342.00	38,756,468.44	23,309,356.69	\$15,447,111.75	387,754,453.75	129,903,274.00	257,340,182.98	510,996.77
110302 PERCEPCIONES DEL PERSONAL CON LICENCIA	4,731,259.00	7,474,716.95	3,801,058.66	\$3,673,658.29	8,404,917.29	3,537,059.82	4,811,091.43	56,766.04
110000 PERCEPCIONES ORDINARIAS DEL PERSONAL DE LA SUPREMA CORTE	377,038,601.00	46,231,185.39	27,110,415.35	\$19,120,770.04	396,159,371.04	133,440,333.82	262,151,274.41	567,762.81
120101 HONORARIOS	77,659,811.00	10,213,169.73	18,327,982.60	-\$8,114,812.87	69,544,998.13	0.00	19,908,486.73	49,636,511.40
120000 RETRIBUCIONES A PROFESIONISTAS Y A PRESTADORES DEL SERVICIO SOCIAL	77,659,811.00	10,213,169.73	18,327,982.60	-\$8,114,812.87	69,544,998.13	0.00	19,908,486.73	49,636,511.40
130101 PRIMA QUINQUENAL	21,134,760.00	12,843,510.73	13,736,971.07	-\$893,460.34	20,241,299.66	6,534,773.88	12,702,029.05	1,004,496.73
130501 PRIMA VACACIONAL	28,518,791.00	3,165,855.40	1,442,665.89	\$1,723,189.51	30,241,980.51	14,980,015.00	15,237,038.82	24,926.69
130502 PRIMA DOMINICAL	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00
130601 AGUINALDO	163,127,485.00	15,769,313.75	7,525,808.75	\$8,243,505.00	171,370,990.00	171,370,990.00	0.00	0.00
131901 REMUNERA. POR HORAS EXTRAORDINARIAS	600,000.00	0.00	450,000.00	-\$450,000.00	150,000.00	0.00	0.00	150,000.00
130000 REMUNERAC. ADICIONALES Y ESPECIALES	213,381,036.00	31,778,679.88	23,155,445.71	\$8,623,234.17	222,004,270.17	192,885,778.88	27,939,067.87	1,179,423.42
140101 APORTACIONES AL ISSSTE	50,836,550.00	9,123,312.26	5,751,509.02	\$3,371,803.24	54,208,353.24	18,017,003.00	35,955,256.30	236,093.94
140102 SEGURIDAD SOCIAL COMPLEMENTARIA	18,887,613.00	12,447,694.60	8,065,640.10	\$4,382,054.50	23,269,667.50	12,988,225.00	10,279,932.12	1,510.38
140301 APORTACIONES A FOVISSSTE	25,494,759.00	4,776,800.58	3,027,341.78	\$1,749,458.80	27,244,217.80	9,035,807.00	18,010,641.49	197,769.31
140302 APORTACIONES AL SAR	10,197,904.00	2,000,253.96	1,295,793.06	\$704,460.90	10,902,364.90	3,614,556.00	7,204,564.27	83,244.63
140401 CUOTAS P/ SEG. DE VIDA DEL PERSONAL	18,373,794.00	2,117,072.67	2,727,433.14	-\$610,360.47	17,763,433.53	5,932,428.00	11,680,932.99	150,072.54
140601 C. PARA EL SEGURO DE GTOS. MEDICOS	63,633,331.00	40,773,337.83	64,490,107.70	-\$23,716,769.87	39,916,561.13	28,212,392.00	2,644,772.11	9,059,397.02
140701 CUOTAS SEG. SEPARAC. INDIVIDUALIZ.	96,363,223.00	14,962,677.41	13,133,423.10	\$1,829,254.31	98,192,477.31	33,792,004.00	64,201,269.22	199,204.09
140702 FONDO DE RESERVA INDIVIDUAL	50,451,513.00	8,055,762.45	28,134,233.50	-\$20,078,471.05	30,373,041.95	17,620,077.00	8,747,026.26	4,005,938.69
140801 CUOTAS PARA EL SEGURO COLECTIVO DE RETIRO	499,885.00	2,516.64	0.00	\$2,516.64	502,401.64	166,629.00	335,772.64	0.00
140901 APORTACIONES AL SEGURO DE CESANTIA EN EDAD AVANZADA Y VEJEZ	16,189,172.00	2,935,471.37	1,815,491.24	\$1,119,980.13	17,309,152.13	5,737,889.00	11,440,974.74	130,288.39
141501 DEPOSITOS PARA EL AHORRO SOLIDARIO	33,143,187.00	6,518,137.59	23,319,725.55	-\$16,801,587.96	16,341,599.04	4,126,501.72	8,190,546.18	4,024,551.14
140000 EROGACIONES DE LA SUPREMA CORTE POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS	384,070,931.00	103,713,037.36	151,760,698.19	-\$48,047,660.83	336,023,270.17	139,243,511.72	178,691,688.32	18,088,070.13
150501 PRESTACIONES DE RETIRO	176,472,476.00	89,695,146.86	95,165,012.78	-\$5,469,865.92	171,002,610.08	70,744,877.34	91,663,533.62	8,594,199.12
150701 PRESTACIONES DE PREVISION SOCIAL SPS Y MM	30,143,044.00	2,990,467.65	2,372,454.98	\$618,012.67	30,761,056.67	10,289,977.00	20,407,918.04	63,161.63
150702 PRESTACIONES DE PREVISION SOCIAL PERSONAL OPERATIVO	67,354,466.00	5,015,636.16	4,268,576.90	\$747,059.26	68,101,525.26	22,852,981.00	45,175,642.67	72,901.59
150703 PRESTACIONES INHERENTES AL CARGO SPS Y MM	44,206,233.00	3,110,705.94	2,751,398.46	\$359,307.48	44,565,540.48	14,810,294.00	29,637,841.47	117,405.01
150704 PRESTACIONES INHERENTES AL CARGO PERSONAL OPERATIVO	8,669,840.00	1,051,221.12	1,335,726.82	-\$284,505.70	8,385,334.30	2,729,403.00	5,522,103.38	133,827.92



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PARTIDA	ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
210801 MATERIAL Y SUMINISTRO PARA PLANTELES EDUCATIVOS	212,700.00	96,200.00	212,700.00	-\$116,500.00	96,200.00	2.00	8,910.38	87,287.62
210000MATERIALES Y UTILES DE ADMINISTRACION Y ENSEÑANZA	37,835,053.00	20,436,445.84	18,723,130.86	\$1,713,314.98	39,548,367.98	9,089,166.52	16,583,422.94	13,875,778.52
220401 PRODUCTOS ALIMENTICIOS P/EL PERSONAL Y CENDIS EN LAS INSTALACIONES DE LA SCJN	6,789,932.00	798,866.14	2,489,648.14	-\$1,690,782.00	5,099,150.00	0.00	4,105,589.53	993,560.47
220601 PROD.ALIM. P/PERS. ACTIVOS.EXTRAORD.	2,231,017.00	910,489.74	563,307.64	\$347,182.10	2,578,199.10	198,736.00	1,363,695.74	1,015,767.36
220000PRODUCTOS ALIMENTICIOS	9,020,949.00	1,709,355.88	3,052,955.78	-\$1,343,599.90	7,677,349.10	198,736.00	5,469,285.27	2,009,327.83
230101 REFACC. ACCS.Y HERRAMIENTAS	946,793.00	418,292.03	247,471.76	\$170,820.27	1,117,613.27	57,350.80	613,297.31	446,965.16
230201 REFACC. Y ACCS. PARA EQ. COMPUTO	812,969.00	127,651.97	70,654.22	\$56,997.75	869,966.75	253,497.46	337,797.83	278,671.46
230301 UTENSILIOS PARA SERV. DE ALIMENT.	856,332.00	545,309.13	546,953.54	-\$1,644.41	854,687.59	77,993.03	244,501.54	532,193.02
230000HERRAMIENTAS, REFACC. Y ACCESORIOS	2,616,094.00	1,091,253.13	865,079.52	\$226,173.61	2,842,267.61	388,841.29	1,195,596.68	1,257,829.64
240101 MATERIALES DE CONSTRUCCION.	1,564,627.00	1,258,829.48	282,790.99	\$976,038.49	2,540,665.49	516,704.92	1,760,625.43	263,335.14
240201 ESTRUCTURAS Y MANUFACTURAS	1,732,634.00	185,088.91	311,179.24	-\$126,090.33	1,606,543.67	47,483.55	542,470.92	1,016,589.20
240301 MATERIALES COMPLEMENTARIOS	1,122,563.00	151,437.31	224,009.63	-\$72,572.32	1,049,990.68	39,970.24	334,459.09	675,561.35
240401 MATERIAL ELECTRICO Y ELECTRONICO	2,114,465.00	1,401,958.34	360,456.30	\$1,041,502.04	3,155,967.04	1,018,206.03	1,852,929.24	284,831.77
240000MATERIALES Y ARTIC. DE CONSTRUCCION	6,534,289.00	2,997,314.04	1,178,436.16	\$1,818,877.88	8,353,166.88	1,622,364.74	4,490,484.68	2,240,317.46
250401 MEDICINAS Y PROD. FARMACEUTICOS	357,733.00	20,856.23	32,718.00	-\$11,861.77	345,871.23	108,000.00	91,276.14	146,595.09
250501 MAT. ACCES. Y SUMINISTROS MED.	226,072.00	57,558.46	74,650.67	-\$17,092.21	208,979.79	22,219.94	96,413.36	90,346.49
250601 MAT., ACCES. Y SUM. LABORATORIO	197,970.00	600,841.31	122,282.62	\$478,558.69	676,528.69	200,334.83	209,011.95	267,181.91
250000MAT.PRIM.DE PRODUC.QCOS.FARM. Y LAB	781,775.00	679,256.00	229,651.29	\$449,604.71	1,231,379.71	330,554.77	396,701.45	504,123.49
260301 GASOLINA VEHICULOS OFICIALES	2,103,396.00	307,818.54	504,271.17	-\$196,452.63	1,906,943.37	88,242.00	1,009,173.77	809,527.60
260302 COMBUSTIBLES	298,214.00	47,737.97	176,821.36	-\$129,083.39	169,130.61	3,939.00	87,717.79	77,473.82
260303 LUBRICANTES Y ADITIVOS	26,943.00	8,337.28	23,091.27	-\$14,753.99	12,189.01	0.00	2,609.35	9,579.66
260000COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,428,553.00	363,893.79	704,183.80	-\$340,290.01	2,088,262.99	92,181.00	1,099,500.91	896,581.08
270101 VESTUARIO, UNIFORMES Y BLANCOS	15,125,536.00	721,796.32	141,918.55	\$579,877.77	15,705,413.77	336,452.00	589,269.59	14,779,692.18
270201 PRENDAS DE PROTECCION PERSONAL	1,199,188.00	250,665.36	309,805.60	-\$59,140.24	1,140,047.76	380,030.00	246,759.29	513,258.47
270301 ARTICULOS DEPORTIVOS	0.00	1,843.73	0.00	\$1,843.73	1,843.73	0.00	1,843.73	0.00
270000VEST.BLAN.PREND.PROT.PERS. Y ART.DEP	16,324,724.00	974,305.41	451,724.15	\$522,581.26	16,847,305.26	716,482.00	837,872.61	15,292,950.65
280201 MATERIALES DE SEGURIDAD	58,800.00	0.00	0.00	\$0.00	58,800.00	105.00	0.00	58,695.00



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280000MATERIALES, SUMINISTROS Y PRENDAS DE PROTECCION PARA SEGURIDAD	58,800.00	0.00	0.00	\$0.00	58,800.00	105.00	0.00	58,695.00
200000 MATERIALES Y SUMINISTROS	75,600,237.00	28,251,824.09	25,205,161.56	\$3,046,662.53	78,646,899.53	\$12,438,431.32	30,072,864.54	36,135,603.67
310101 SERVICIO POSTAL	4,842,586.00	555,160.49	1,162,395.36	-\$607,234.87	4,235,351.13	2,129,756.34	1,897,180.98	208,413.81
310301 SERV. TELEFONICO CONVENCIONAL	6,000,000.00	0.00	0.00	\$0.00	6,000,000.00	2,974,886.14	2,821,643.59	203,470.27
310401 SERV. DE TELEFONIA CELULAR	1,920,000.00	312,000.00	0.00	\$312,000.00	2,232,000.00	0.00	1,107,017.51	1,124,982.49
310501 SERV. DE RADIOLOCALIZACION	1,920,000.00	1,316,000.00	0.00	\$1,316,000.00	3,236,000.00	1,435,138.34	1,385,980.98	414,880.68
310601 SERV. DE ENERGIA ELECTRICA	26,400,000.00	3,086,447.27	5,285,467.00	-\$2,199,019.73	24,200,980.27	0.00	15,009,279.00	9,191,701.27
310701 SERVICIO DE AGUA	977,588.00	459,764.94	242,487.21	\$217,277.73	1,194,865.73	0.00	780,976.21	413,889.52
310901 SERV.COND.SEÑ.ANALOG. Y DIGITALES	66,618,000.00	32,884,221.68	21,234,871.59	\$11,649,350.09	78,267,350.09	33,596,076.42	27,709,147.54	16,962,126.13
311101 PENSIONES ESTACIONAMIENTO	9,187,144.00	95,745.77	308,672.06	-\$212,926.29	8,974,217.71	2,979,200.00	5,879,513.12	115,504.59
310000SERVICIOS BASICOS.	117,865,318.00	38,709,340.15	28,233,893.22	\$10,475,446.93	128,340,764.93	43,115,057.24	56,590,738.93	28,634,968.76
320101 ARREND. DE EDIFICIOS Y LOCALES	2,875,010.00	270,102.12	328,086.24	-\$57,984.12	2,817,025.88	932,361.44	1,715,203.70	169,460.74
320301 ARREND. DE MAQ. Y EQUIPO	7,326,500.00	912,224.98	145,430.77	\$766,794.21	8,093,294.21	2,421,541.05	5,107,107.15	564,646.01
320401 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS	2,247,000.00	332,326.11	1,993,776.89	-\$1,661,450.78	585,549.22	1.00	97,414.80	488,133.42
320901 ARREND.VEHIC.P/SERVIDORES PUBLICOS	0.00	8,080.00	0.00	\$8,080.00	8,080.00	0.00	8,080.00	0.00
321301 OTROS ARRENDAMIENTOS	4,566,734.00	1,714,559.00	1,167,728.78	\$546,830.22	5,113,564.22	85,702.42	2,769,565.96	2,258,295.84
320000SERVICIOS DE ARRENDAMIENTO	17,015,244.00	3,237,292.21	3,635,022.68	-\$397,730.47	16,617,513.53	3,439,605.91	9,697,371.61	3,480,536.01
330401 OTRAS ASESORIAS P/OPERAC. DE PROG.	11,050,522.00	4,860,048.43	2,064,708.75	\$2,795,339.68	13,845,861.68	1,213,842.96	4,941,976.89	7,690,041.83
330501 CAPACITACION	23,611,079.00	10,849,401.96	19,400,971.02	-\$8,551,569.06	15,059,509.94	2,840,556.11	2,952,388.14	9,266,565.69
330601 SERVICIOS DE INFORMATICA	254,695,662.00	103,344,688.13	200,174,847.62	-\$96,830,159.49	157,865,502.51	56,393,862.77	20,719,234.97	80,752,404.77
330801 ESTUDIOS E INVESTIGACIONES	780,000.00	3,624,881.24	1,293,155.78	\$2,331,725.46	3,111,725.46	0.00	3,048,608.47	63,116.99
330802 PRUBANZAS PARA MEJOR PROVEER EN JUICIOS CONSTITUCIONALES DE LA COM. DEL TRIBUNAL PLENO	200,000.00	0.00	0.00	\$0.00	200,000.00	0.00	32,623.09	167,376.91
330000SERV. ASES.CONSLT.INFOR.EST. E INV.	290,337,263.00	122,679,019.76	222,933,683.17	-\$100,254,663.41	190,082,599.59	60,448,261.84	31,694,831.56	97,939,506.19
340201 FLETES Y MANIOBRAS	18,121,028.00	2,594,003.85	8,772,376.76	-\$6,178,372.91	11,942,655.09	4,252,439.82	4,773,912.37	2,916,302.90
340301 SERV. BANCARIOS Y FINANCIEROS	80,000.00	262,944.55	0.00	\$262,944.55	342,944.55	0.00	262,944.55	80,000.00
340401 SEGUROS DE TODO RIESGO	10,500,000.00	20,050,000.00	20,182,738.42	-\$132,738.42	10,367,261.58	0.00	202,196.40	10,165,065.18
340402 SEGUROS DE VEHICULOS	2,500,000.00	4,010,000.00	4,133,886.00	-\$123,886.00	2,376,114.00	0.00	118,577.41	2,257,536.59
340701 OTROS IMPUESTOS Y DERECHOS	3,561,286.00	222,946.04	319,853.71	-\$96,907.67	3,464,378.33	25,200.00	1,654,635.22	1,784,543.11



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340901	PATENTES,REGALIAS Y OTROS	30,199,647.00	5,659,864.96	16,374,870.68	-\$10,715,005.72	19,484,641.28	2,672,223.06	4,701,371.18	12,111,047.04
341001	DIFS.POR VARIAC. EN TIPO DE CAMBIO	0.00	626,141.88	0.00	\$626,141.88	626,141.88	0.00	626,141.88	0.00
341101	SERVICIOS DE VIGILANCIA	36,921,890.00	2,578,239.32	2,493,774.83	\$84,464.49	37,006,354.49	11,723,250.18	23,878,489.92	1,404,614.39
341301	OTROS SERVICIOS COMERCIALES	656,086.00	247,328.51	404,007.73	-\$156,679.22	499,406.78	0.00	114,694.72	384,712.06
341401	SUBCONTRAT. DE SERV.CON TERCEROS	1,001,990.00	3,026,814.33	305,637.08	\$2,721,177.25	3,723,167.25	0.00	2,365,946.82	1,357,220.43
341801	IMPUESTOS SOBRE NOMINAS	32,278,131.00	11,672,056.10	820,337.53	\$10,851,718.57	43,129,849.57	0.00	24,280,085.76	18,849,763.81
340000	SERVICIOS COMERCIAL, BANCARIO, FIN.	135,820,058.00	50,950,339.54	53,807,482.74	-\$2,857,143.20	132,962,914.80	18,673,113.06	62,978,996.23	51,310,805.51
350101	MANT. Y CONSERV. MOB. Y EQ.ADMON.	11,723,324.00	3,428,221.73	2,564,628.44	\$863,593.29	12,586,917.29	3,971,179.85	4,115,230.90	4,500,506.54
350201	MANT. Y CONSERV. BIENES INFORMAT.	17,963,300.00	3,764,876.85	10,254,826.58	-\$6,489,949.73	11,473,350.27	2,378,491.10	3,270,917.86	5,823,941.31
350401	MANTENIMIENTO Y CONSERVACION DE INMUEBLES	18,678,851.00	6,032,432.66	2,294,720.59	\$3,737,712.07	22,416,563.07	5,637,856.44	9,429,523.30	7,349,183.33
350501	SERV. LAVANDERIA.LIMP.HIG Y FUMIG	15,012,429.00	3,775,908.25	1,192,845.83	\$2,583,062.42	17,595,491.42	5,485,591.05	8,864,896.10	3,245,004.27
350601	MANTENIMIENTO Y CONSERVACION DE VEHICULOS	2,119,292.00	875,084.70	371,213.90	\$503,870.80	2,623,162.80	120,803.22	1,691,883.16	810,476.42
350000	SERVICIOS DE MANTTO. Y CONSERV.	65,497,196.00	17,876,524.19	16,678,235.34	\$1,198,288.85	66,695,484.85	17,593,921.66	27,372,451.32	21,729,111.87
360201	IMP. Y ELAB. PUB. OFIC. EN GRAL.	28,771,870.00	5,741,625.01	5,877,872.72	-\$136,247.71	28,635,622.29	1,650,872.70	13,948,993.14	13,035,756.45
360202	IMP Y ELAB.PUB. OFIC. ENCUADERNACION	2,707,778.00	572,900.79	572,401.45	\$499.34	2,708,277.34	187,162.16	1,313,681.72	1,207,433.46
360203	IMP Y ELAB.PUB. OFIC. EDICIONES	22,890,215.00	647,944.93	845,320.03	-\$197,375.10	22,692,839.90	6,479,999.27	8,750,837.30	7,462,003.33
360301	INSERCIONES Y PUB.OF. P/LIC.PUB.Y TRAM.ADM.CUMP.DISP.JUR	2,298,000.00	105,484.00	778,312.20	-\$672,828.20	1,625,171.80	0.00	281,639.80	1,343,532.00
360000	SERV.DE IMPR. GRABADO PUBL.DIFUSION E INFORM	56,667,863.00	7,067,954.73	8,073,906.40	-\$1,005,951.67	55,661,911.33	8,318,034.13	24,295,151.96	23,048,725.24
370101	DIF. E INFORM. DE MENSAJES Y ACT. GUB.	26,815,992.00	6,639,248.45	6,639,248.45	\$0.00	26,815,992.00	991,297.32	4,386,001.14	21,438,693.54
370000	SERVICIOS DE COMUNICACION SOCIAL	26,815,992.00	6,639,248.45	6,639,248.45	\$0.00	26,815,992.00	991,297.32	4,386,001.14	21,438,693.54
380301	GASTOS DE ORDEN SOCIAL	4,624,254.00	1,572,158.46	2,842,574.27	-\$1,270,415.81	3,353,838.19	450,390.30	1,002,156.58	1,901,291.31
380401	CONGRESOS Y CONVENCIONES	17,932,152.00	3,521,009.17	3,710,843.33	-\$189,834.16	17,742,317.84	191,475.69	3,236,399.25	14,314,442.90
380501	EXPOSICIONES	4,000.00	2,000.00	4,000.00	-\$2,000.00	2,000.00	0.00	0.00	2,000.00
381101	PASAJES NAL. SERV.PUB. COM.Y FUNC.OFICIALES	18,450,239.00	6,786,643.50	11,274,618.00	-\$4,487,974.50	13,962,264.50	107,136.76	6,149,787.10	7,705,340.64
381301	PASAJES INTERNACIONALES SERV.PUB. COM. Y FUNC. OFICIALES	4,753,900.00	1,358,584.56	2,223,980.00	-\$865,395.44	3,888,504.56	17,197.74	1,238,571.17	2,632,735.65
381701	VIATICOS NAL. SERV.PUB.EN EL DES. COM.Y FUNC.OF.	16,645,682.00	8,077,608.00	13,367,962.16	-\$5,290,354.16	11,355,327.84	0.00	4,994,503.74	6,360,824.10
381901	VIATICOS EN EL EXTRAN. P/SERV.PUB. EN EL DESEMP. COM. FUNC. OFIC.	2,835,775.00	1,200,930.00	2,401,860.00	-\$1,200,930.00	1,634,845.00	0.00	277,989.76	1,356,855.24
382101	GASTOS DE ALIMENT.SERVIDORES PUB.	3,145,992.00	307,160.21	146,945.16	\$160,215.05	3,306,207.05	10,032.68	1,441,255.00	1,854,919.37



SUPREMA CORTE DE JUSTICIA DE LA NACIÓN
DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD

ESTADO DEL EJERCICIO DEL PRESUPUESTO AL MES DE AGOSTO DE 2010

1 de septiembre de 2010

PARTIDA	ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
382801 SERVICIOS INTEGRALES PARA APOYO A PERSONAS FISICAS Y MORALES AL PJF	27,012,848.00	28,231,224.00	37,803,850.00	-\$9,572,626.00	17,440,222.00	66,739.48	6,984,058.89	10,389,423.63
380000 SERVICIOS OFICIALES	95,404,842.00	51,057,317.90	73,776,632.92	-\$22,719,315.02	72,685,526.98	842,972.65	25,324,721.49	46,517,832.84
390401 SUELDOS Y SALARIOS CAIDOS	2,000,000.00	2,410,975.85	2,410,975.85	\$0.00	2,000,000.00	0.00	10,975.85	1,989,024.15
390000 RESOLUCIONES JUDICIALES Y PAGO DE LIQUIDACIÓN	2,000,000.00	2,410,975.85	2,410,975.85	\$0.00	2,000,000.00	0.00	10,975.85	1,989,024.15
300000 SERVICIOS GENERALES	807,423,776.00	300,628,012.78	416,189,080.77	-\$115,561,067.99	691,862,708.01	\$153,422,263.81	242,351,240.09	296,089,204.11
510101 MOBILIARIO	5,840,526.00	5,450,173.74	3,288,480.43	\$2,161,693.31	8,002,219.31	1,229,330.88	2,912,359.43	3,860,529.00
510201 EQUIPO DE ADMON.	8,525,489.00	4,440,187.18	4,641,954.11	-\$201,766.93	8,323,722.07	3,526,645.04	2,341,020.86	2,456,056.17
510401 BIENES ARTIST. Y CULTURALES	5,463,500.00	5,278,156.18	132,312.36	\$5,145,843.82	10,609,343.82	6,432,103.95	3,127,622.36	1,049,617.51
510000 MOBILIARIO Y EQUIPO DE ADMON.	19,829,515.00	15,168,517.10	8,062,746.90	\$7,105,770.20	26,935,285.20	11,188,079.87	8,381,002.65	7,366,202.68
520401 EQ. Y APARATOS DE COMUN. Y TELECOM.	175,940,000.00	88,119,593.98	146,541,870.49	-\$58,422,276.51	117,517,723.49	39,083,325.79	7,343,096.75	71,091,300.95
520501 MAQUINARIA Y EQUIPO ELECTRICO Y ELECTRONICO	356,732.00	605,392.31	52,392.31	\$553,000.00	909,732.00	678,600.00	449.00	230,683.00
520601 BIENES INFORMATICOS	129,090,632.00	11,196,302.42	122,148,457.36	-\$110,952,154.94	18,138,477.06	5,180,930.64	4,922,278.62	8,035,267.80
520000 MAQ. Y EQPO. AGROP. IND. COM. Y USO INF	305,387,364.00	99,921,288.71	268,742,720.16	-\$168,821,431.45	136,565,932.55	44,942,856.43	12,265,824.37	79,357,251.75
530401 VEHIC. Y EQ. TRANSPORTE P/SERV. ADMVOS.	14,718,650.00	2,017,900.00	3,066,224.00	-\$1,048,324.00	13,670,326.00	10,234,000.00	1,569,706.87	1,866,619.13
530501 VEHIC. Y EQ. TRANSPORTE P/SERVIDORES PUB.	5,855,000.00	3,982,500.00	35,700.00	\$3,946,800.00	9,801,800.00	5,981,699.99	2,506,695.00	1,313,405.01
530000 VEHICULOS Y EQUIPO DE TRANSPORTE	20,573,650.00	6,000,400.00	3,101,924.00	\$2,898,476.00	23,472,126.00	16,215,699.99	4,076,401.87	3,180,024.14
540101 EQUIPO MEDICO Y DE LABORATORIO	16,000.00	280,000.00	0.00	\$280,000.00	296,000.00	35,500.00	93,806.17	166,693.83
540201 INSTRUMENTAL MEDICO Y DE LABORATORIO	3,900.00	50,000.00	0.00	\$50,000.00	53,900.00	15,533.85	34,146.45	4,219.70
540000 EQUIPO E INSTRUM. MEDICO Y DE LABOR	19,900.00	330,000.00	0.00	\$330,000.00	349,900.00	51,033.85	127,952.62	170,913.53
550101 HERRAMIENTAS Y MAQUINAS HERRAM.	496,500.00	47,667.22	21,825.21	\$25,842.01	522,342.01	4.00	234,481.52	287,856.49
550000 HERRAMIENTAS Y REFACCIONES	496,500.00	47,667.22	21,825.21	\$25,842.01	522,342.01	4.00	234,481.52	287,856.49
570101 EDIFICIOS Y LOCALES	0.00	3,796,201.05	3,796,201.05	\$0.00	0.00	0.00	0.00	0.00
570201 TERRENOS	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00
570000 BIENES INMUEBLES	0.00	3,796,201.05	3,796,201.05	\$0.00	0.00	0.00	0.00	0.00
580101 MAQ. Y EQ. DE DEFENSA Y SEG.	183,464.00	0.00	0.00	\$0.00	183,464.00	0.00	0.00	183,464.00
580000 MAQ. Y EQUIPO DE DEFENSA Y SEG. PUB.	183,464.00	0.00	0.00	\$0.00	183,464.00	0.00	0.00	183,464.00



**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN
DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD**

ESTADO DEL EJERCICIO DEL PRESUPUESTO AL MES DE AGOSTO DE 2010

1 de septiembre de 2010

PARTIDA	ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
500000 BIENES MUEBLES E INMUEBLES	346,490,393.00	125,264,074.08	283,725,417.32	-\$158,461,343.24	188,029,049.76	\$72,397,674.14	25,085,663.03	90,545,712.59
610201 OBRAS DE CONSTRUCCION PARA EDIFICIOS	351,575,598.00	101,743,569.71	304,766,024.72	-\$203,022,455.01	148,553,142.99	65,802,215.32	45,152,629.40	37,598,298.27
610701 SERVICIOS RELACIONADOS CON OBRAS PUBLICAS	1,600,000.00	7,663,946.60	0.00	\$7,663,946.60	9,263,946.60	4,196,398.32	4,899,254.72	168,293.56
610000 OBRAS PUBLICAS POR CONTRATO	353,175,598.00	109,407,516.31	304,766,024.72	-\$195,358,508.41	157,817,089.59	69,998,613.64	50,051,884.12	37,766,591.83
600000 OBRAS PUBLICAS	353,175,598.00	109,407,516.31	304,766,024.72	-\$195,358,508.41	157,817,089.59	\$69,998,613.64	50,051,884.12	37,766,591.83
750101 AYUDAS CULTURALES Y SOCIALES	16,860,665.00	3,783,266.26	3,796,442.06	-\$13,175.80	16,847,489.20	1,069,960.95	7,941,747.33	7,835,780.92
750201 GASTOS IMPREVISTOS	0.00	35,000.00	0.00	\$35,000.00	35,000.00	0.00	0.00	35,000.00
750301 FUNERALES Y PAGOS DE DEFUNCION	0.00	555,938.36	0.00	\$555,938.36	555,938.36	0.00	499,566.88	56,371.48
750501 DONATIVOS A INSTIT. SIN FIN DE LUCRO	1,000,000.00	0.00	0.00	\$0.00	1,000,000.00	0.00	0.00	1,000,000.00
751201 RETRIBUCIONES POR SERVICIO SOCIAL	1,742,373.00	1,546,535.42	430,143.21	\$1,116,392.21	2,858,765.21	0.00	516,742.14	2,342,023.07
750000 APOYO SECT. SOC. Y PRIV. ACTS. CULT. DE	19,603,038.00	5,920,740.04	4,226,585.27	\$1,694,154.77	21,297,192.77	1,069,960.95	8,958,056.35	11,269,175.47
780101 APORTACIONES A FIDEICOMISOS	182,921,825.00	8,455,984.30	0.00	\$8,455,984.30	191,377,809.30	0.00	191,377,809.30	0.00
780000 APORTACIONES A FIDEICOMISOS	182,921,825.00	8,455,984.30	0.00	\$8,455,984.30	191,377,809.30	0.00	191,377,809.30	0.00
700000 INV. FIN. PROV. ECON. AYUD. OTRAS EROG. P	202,524,863.00	14,376,724.34	4,226,585.27	\$10,150,139.07	212,675,002.07	\$1,069,960.95	200,335,865.65	11,269,175.47
TOTALES	4,476,176,131.00	1,131,408,358.08	1,763,652,404.95	-\$632,244,046.87	3,843,932,084.13	\$1,320,340,333.46	1,900,884,095.80	622,707,654.87