





**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN**  
**DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD**

**ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 31 DE JULIO DE 2010**

PARTIDA		ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
150704	PRESTACIONES INHERENTES AL CARGO PERSONAL OPERATIVO	8,669,840.00	952,245.06	1,153,302.90	-201,057.84	8,468,782.16	3,458,904.15	4,864,264.76	145,613.25
150705	COMPENSACION DE APOYO	154,005,585.00	17,663,352.59	13,935,688.04	3,727,664.55	157,733,249.55	64,302,077.90	93,270,374.99	160,796.66
150706	PRESTACIONES MÉDICAS COMPLEMENTARIAS Y DE APOYO ECONÓMICO EXTRAORDINARIO	1,255,758.00	0.00	412,090.09	-412,090.09	843,667.91	523,236.00	150,050.13	170,381.78
150707	AYUDA DE ANTEOJOS	2,600,000.00	2,243,706.15	1,541,865.24	701,840.91	3,301,840.91	1,083,338.00	2,146,731.58	71,771.33
150708	ESTIMULOS POR ANTIGÜEDAD Y POR JUBILACIÓN	12,640,000.00	550,000.00	2,591,665.00	-2,041,665.00	10,598,335.00	9,256,669.00	525,000.00	816,666.00
150709	AYUDA DE DESPENSA	30,023,750.00	751,250.00	751,250.00	0.00	30,023,750.00	30,023,750.00	0.00	0.00
150710	ESTIMULO DEL DIA DE LA MADRE	907,000.00	1,827,000.00	1,820,000.00	7,000.00	914,000.00	0.00	914,000.00	0.00
150711	BECAS	16,705,414.00	4,537,114.32	9,631,329.79	-5,094,215.47	11,611,198.53	0.00	4,696,938.29	6,914,260.24
150901	COMPENSACIONES GARANTIZADAS	500,363,552.00	137,658,493.51	112,848,712.21	24,809,781.30	525,173,333.30	217,195,432.95	307,349,145.06	628,755.29
150902	AYUDA PARA EL FOMENTO DE LA CULTURA DE LA LEGALIDAD	55,968,663.00	3,785,562.00	35,445,027.06	-31,659,465.06	24,309,197.94	3,785,562.00	3,785,562.00	16,738,073.94
151101	APOYO AL AHORRO SPS Y MM	187,054,493.00	30,981,250.11	4,275,806.07	26,705,444.04	213,759,937.04	117,121,618.98	61,362,475.87	35,275,842.19
151102	APOYO AL AHORRO PERSONAL OPERATIVO	107,208,023.00	8,455,463.09	6,220,887.32	2,234,575.77	109,442,598.77	71,472,016.00	36,628,339.71	1,342,243.06
151103	RECONOCIMIENTO ESPECIAL A MANDOS MEDIOS	39,611,000.00	1,014,000.00	1,014,000.00	0.00	39,611,000.00	39,611,000.00	0.00	0.00
151104	RECONOCIMIENTO ESPECIAL A PERSONAL OPERATIVO	8,209,500.00	210,600.00	210,600.00	0.00	8,209,500.00	8,209,500.00	0.00	0.00
151105	APOYO POR INCAPACIDAD MÉDICA PERMANENTE	0.00	50,000.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00	0.00
151106	COMPENSACION POR PRESIDENCIA	1,614,423.00	0.00	672,675.00	-672,675.00	941,748.00	0.00	0.00	941,748.00
151107	COMPENSACION POR DECANATO	103,572.00	0.00	43,155.00	-43,155.00	60,417.00	0.00	0.00	60,417.00
151302	FORMACION CAPACITACION ESPEC. EN IMPARTICION DE JUSTICIA	7,015,050.00	0.00	0.00	0.00	7,015,050.00	1,924,096.50	3,053,213.82	2,037,739.68
<b>150000</b>	<b>PAGOS POR OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>1,452,131,842.00</b>	<b>298,935,276.33</b>	<b>285,291,213.62</b>	<b>13,644,062.71</b>	<b>1,465,775,904.71</b>	<b>718,394,639.84</b>	<b>681,768,487.87</b>	<b>65,612,777.00</b>
180101	INCREM. A LAS PERCEPCIONES	96,029,074.00	29,814,259.49	95,192,163.54	-65,377,904.05	30,651,169.95	11,699,983.85	0.00	18,951,186.10
180201	CREACION DE PLAZAS	90,649,969.00	0.00	77,241,122.51	-77,241,122.51	13,408,846.49	0.00	0.00	13,408,846.49
<b>180000</b>	<b>PREVISIONES PARA SERVICIOS PERSONAL</b>	<b>186,679,043.00</b>	<b>29,814,259.49</b>	<b>172,433,286.05</b>	<b>-142,619,026.56</b>	<b>44,060,016.44</b>	<b>11,699,983.85</b>	<b>0.00</b>	<b>32,360,032.59</b>
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>2,690,961,264.00</b>	<b>479,055,228.67</b>	<b>654,451,464.20</b>	<b>-175,396,235.53</b>	<b>2,515,565,028.47</b>	<b>1,208,207,545.59</b>	<b>1,106,566,596.36</b>	<b>200,790,886.52</b>
210101	MATERIALES Y UTILES DE OFICINA	10,934,522.00	10,918,255.72	7,799,065.49	3,119,190.23	14,053,712.23	6,907,796.01	2,134,794.52	5,011,121.70
210201	MATERIAL DE LIMPIEZA	3,425,443.00	46,888.64	436,739.12	-389,850.48	3,035,592.52	351,266.27	248,949.64	2,435,376.61
210301	MATERIAL DE APOYO INFORMATIVO	3,365,035.00	452,427.09	416,996.09	35,431.00	3,400,466.00	757,873.45	1,029,762.44	1,612,830.11
210501	MAT. Y UT. DE IMPRE. Y REPROD.	4,481,758.00	871,829.80	1,222,630.50	-350,800.70	4,130,957.30	999,940.91	1,837,000.80	1,294,015.59



**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN**  
**DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD**

**ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 31 DE JULIO DE 2010**

PARTIDA		ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
210601	MAT. Y UT.PI/ PROC EN EQ Y BIENES INF.	15,415,595.00	6,684,266.80	6,547,408.65	136,858.15	15,552,453.15	3,266,367.16	8,986,472.43	3,299,613.56
210801	MATERIAL Y SUMINISTRO PARA PLANTELES EDUCATIVOS	212,700.00	96,200.00	212,700.00	-116,500.00	96,200.00	2.00	8,910.38	87,287.62
<b>210000</b>	<b>MATERIALES Y UTILES DE ADMINISTRACION Y ENSEÑANZA</b>	<b>37,835,053.00</b>	<b>19,069,868.05</b>	<b>16,635,539.85</b>	<b>2,434,328.20</b>	<b>40,269,381.20</b>	<b>12,283,245.80</b>	<b>14,245,890.21</b>	<b>13,740,245.19</b>
220401	PRODUCTOS ALIMENTICIOS P/EL PERSONAL Y CENDIS EN LAS INSTALACIONES DE LA SCJN	6,789,932.00	798,866.14	2,488,798.14	-1,689,932.00	5,100,000.00	0.00	3,547,965.65	1,552,034.35
220601	PROD.ALIM. P/PERS. ACTVS.EXTRAORD.	2,231,017.00	860,766.44	451,433.75	409,332.69	2,640,349.69	291,158.00	1,143,804.12	1,205,387.57
<b>220000</b>	<b>PRODUCTOS ALIMENTICIOS</b>	<b>9,020,949.00</b>	<b>1,659,632.58</b>	<b>2,940,231.89</b>	<b>-1,280,599.31</b>	<b>7,740,349.69</b>	<b>291,158.00</b>	<b>4,691,769.77</b>	<b>2,757,421.92</b>
230101	REFACC. ACCS.Y HERRAMIENTAS	946,793.00	397,453.44	234,111.93	163,341.51	1,110,134.51	103,335.69	522,982.35	483,816.47
230201	REFACC. Y ACCS. PARA EQ. COMPUTO	812,969.00	121,420.89	63,750.22	57,670.67	870,639.67	2,048.20	329,724.96	538,866.51
230301	UTENSILIOS PARA SERV. DE ALIMENT.	856,332.00	528,782.53	520,236.52	8,546.01	864,878.01	1,219.15	227,551.51	636,107.35
<b>230000</b>	<b>HERRAMIENTAS, REFACC. Y ACCESORIOS</b>	<b>2,616,094.00</b>	<b>1,047,656.86</b>	<b>818,098.67</b>	<b>229,558.19</b>	<b>2,845,652.19</b>	<b>106,603.04</b>	<b>1,080,258.82</b>	<b>1,658,790.33</b>
240101	MATERIALES DE CONSTRUCCION.	1,564,627.00	1,246,890.44	210,385.59	1,036,504.85	2,601,131.85	29,064.88	1,652,402.84	919,664.13
240201	ESTRUCTURAS Y MANUFACTURAS	1,732,634.00	137,473.92	281,101.42	-143,627.50	1,589,006.50	628.70	480,903.45	1,107,474.35
240301	MATERIALES COMPLEMENTARIOS	1,122,563.00	128,759.01	182,125.48	-53,366.47	1,069,196.53	40,006.00	274,107.06	755,083.47
240401	MATERIAL ELECTRICO Y ELECTRONICO	2,114,465.00	1,286,533.58	309,073.60	977,459.98	3,091,924.98	1,139,777.97	1,671,989.73	280,157.28
<b>240000</b>	<b>MATERIALES Y ARTIC. DE CONSTRUCCION</b>	<b>6,534,289.00</b>	<b>2,799,656.95</b>	<b>982,686.09</b>	<b>1,816,970.86</b>	<b>8,351,259.86</b>	<b>1,209,477.55</b>	<b>4,079,403.08</b>	<b>3,062,379.23</b>
250401	MEDICINAS Y PROD. FARMACEUTICOS	357,733.00	20,290.38	32,318.00	-12,027.62	345,705.38	0.00	89,611.44	256,093.94
250501	MAT. ACCES. Y SUMINISTROS MED.	226,072.00	53,818.48	69,703.66	-15,885.18	210,186.82	21,897.66	78,263.54	110,025.62
250601	MAT., ACCES. Y SUM. LABORATORIO	197,970.00	600,841.31	108,441.31	492,400.00	690,370.00	219,008.00	166,185.89	305,176.11
<b>250000</b>	<b>MAT.PRIM.DE PRODUC.QCOS.FARM. Y LAB</b>	<b>781,775.00</b>	<b>674,950.17</b>	<b>210,462.97</b>	<b>464,487.20</b>	<b>1,246,262.20</b>	<b>240,905.66</b>	<b>334,060.87</b>	<b>671,295.67</b>
260301	GASOLINA VEHICULOS OFICIALES	2,103,396.00	271,124.98	428,273.89	-157,148.91	1,946,247.09	101,558.52	870,327.97	974,360.60
260302	COMBUSTIBLES	298,214.00	47,737.97	176,418.86	-128,680.89	169,533.11	800.00	72,862.43	95,870.68
260303	LUBRICANTES Y ADITIVOS	26,943.00	7,205.18	21,089.17	-13,883.99	13,059.01	0.00	2,450.45	10,608.56
<b>260000</b>	<b>COMBUSTIBLES LUBRICANTES Y ADITIVOS</b>	<b>2,428,553.00</b>	<b>326,068.13</b>	<b>625,781.92</b>	<b>-299,713.79</b>	<b>2,128,839.21</b>	<b>102,358.52</b>	<b>945,640.85</b>	<b>1,080,839.84</b>
270101	VESTUARIO, UNIFORMES Y BLANCOS	15,125,536.00	695,678.60	126,161.43	569,517.17	15,695,053.17	334,595.63	540,437.47	14,820,020.07
270201	PRENDAS DE PROTECCION PERSONAL	1,199,188.00	240,421.58	296,656.10	-56,234.52	1,142,953.48	387,669.08	149,608.93	605,675.47
270301	ARTICULOS DEPORTIVOS	0.00	1,843.73	0.00	1,843.73	1,843.73	0.00	1,843.73	0.00
<b>270000</b>	<b>VEST.BLAN.PREND.PROT.PERS. Y ART.DEP</b>	<b>16,324,724.00</b>	<b>937,943.91</b>	<b>422,817.53</b>	<b>515,126.38</b>	<b>16,839,850.38</b>	<b>722,264.71</b>	<b>691,890.13</b>	<b>15,425,695.54</b>



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**ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 31 DE JULIO DE 2010**

PARTIDA		ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
280201	MATERIALES DE SEGURIDAD	58,800.00	0.00	0.00	0.00	58,800.00	0.00	0.00	58,800.00
<b>280000</b>	<b>MATERIALES, SUMINISTROS Y PRENDAS DE PROTECCION PARA SEGURIDAD</b>	<b>58,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,800.00</b>
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>75,600,237.00</b>	<b>26,515,776.65</b>	<b>22,635,618.92</b>	<b>3,880,157.73</b>	<b>79,480,394.73</b>	<b>14,956,013.28</b>	<b>26,068,913.73</b>	<b>38,455,467.72</b>
310101	SERVICIO POSTAL	4,842,586.00	549,076.51	1,139,752.38	-590,675.87	4,251,910.13	2,451,517.78	1,562,117.23	238,275.12
310301	SERV. TELEFONICO CONVENCIONAL	6,000,000.00	0.00	0.00	0.00	6,000,000.00	2,974,886.14	2,821,643.59	203,470.27
310401	SERV. DE TELEFONIA CELULAR	1,920,000.00	312,000.00	0.00	312,000.00	2,232,000.00	0.00	945,714.89	1,286,285.11
310501	SERV. DE RADIOLOCALIZACION	1,920,000.00	1,316,000.00	0.00	1,316,000.00	3,236,000.00	1,797,895.63	1,330,335.08	107,769.29
310601	SERV. DE ENERGIA ELECTRICA	26,400,000.00	3,086,447.27	2,996,327.00	90,120.27	26,490,120.27	0.00	12,757,274.00	13,732,846.27
310701	SERVICIO DE AGUA	977,588.00	419,089.33	187,449.29	231,640.04	1,209,228.04	0.00	590,875.90	618,352.14
310901	SERV.COND.SEÑ.ANALOG. Y DIGITALES	66,618,000.00	32,634,221.68	20,884,871.59	11,749,350.09	78,367,350.09	33,868,304.20	27,024,714.97	17,474,330.92
311101	PENSIONES ESTACIONAMIENTO	9,187,144.00	94,138.80	272,572.37	-178,433.57	9,008,710.43	3,742,103.99	5,133,060.41	133,546.03
<b>310000</b>	<b>SERVICIOS BASICOS.</b>	<b>117,865,318.00</b>	<b>38,410,973.59</b>	<b>25,480,972.63</b>	<b>12,930,000.96</b>	<b>130,795,318.96</b>	<b>44,834,707.74</b>	<b>52,165,736.07</b>	<b>33,794,875.15</b>
320101	ARREND. DE EDIFICIOS Y LOCALES	2,875,010.00	270,102.12	178,086.24	92,015.88	2,967,025.88	1,156,434.44	1,389,877.06	420,714.38
320301	ARREND. DE MAQ. Y EQUIPO	7,326,500.00	911,224.98	123,535.61	787,689.37	8,114,189.37	2,466,210.98	4,764,457.26	883,521.13
320401	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS	2,247,000.00	332,326.11	1,889,514.47	-1,557,188.36	689,811.64	1.00	97,414.80	592,395.84
320901	ARREND.VEHIC.PI/SERVIDORES PUBLICOS	0.00	8,080.00	0.00	8,080.00	8,080.00	0.00	8,080.00	0.00
321301	OTROS ARRENDAMIENTOS	4,566,734.00	1,695,309.00	1,014,246.06	681,062.94	5,247,796.94	229,549.04	2,612,713.34	2,405,534.56
<b>320000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>17,015,244.00</b>	<b>3,217,042.21</b>	<b>3,205,382.38</b>	<b>11,659.83</b>	<b>17,026,903.83</b>	<b>3,852,195.46</b>	<b>8,872,542.46</b>	<b>4,302,165.91</b>
330401	OTRAS ASESORIAS P/OPERAC. DE PROG.	11,050,522.00	4,325,753.48	1,146,935.10	3,178,818.38	14,229,340.38	932,727.40	4,372,228.68	8,924,384.30
330501	CAPACITACION	23,611,079.00	10,849,401.96	17,782,094.12	-6,932,692.16	16,678,386.84	2,443,164.70	2,282,938.95	11,952,283.19
330601	SERVICIOS DE INFORMATICA	254,695,662.00	100,344,688.13	154,580,896.02	-54,236,207.89	200,459,454.11	56,393,864.77	20,673,201.49	123,392,387.85
330801	ESTUDIOS E INVESTIGACIONES	780,000.00	3,624,881.24	1,243,862.06	2,381,019.18	3,161,019.18	0.00	3,038,362.54	122,656.64
330802	PROBANZAS PARA MEJOR PROVEER EN JUICIOS CONSTITUCIONALES DE LA COM. DEL TRIBUNAL PLENO	200,000.00	0.00	0.00	0.00	200,000.00	0.00	7,909.09	192,090.91
<b>330000</b>	<b>SERV. ASES.Consult.Infor.Est. E Inv.</b>	<b>290,337,263.00</b>	<b>119,144,724.81</b>	<b>174,753,787.30</b>	<b>-55,609,062.49</b>	<b>234,728,200.51</b>	<b>59,769,756.87</b>	<b>30,374,640.75</b>	<b>144,583,802.89</b>
340201	FLETES Y MANIOBRAS	18,121,028.00	2,583,487.85	6,404,349.88	-3,820,862.03	14,300,165.97	5,429,842.42	3,413,675.03	5,456,648.52
340301	SERV. BANCARIOS Y FINANCIEROS	80,000.00	259,464.55	0.00	259,464.55	339,464.55	0.00	259,464.55	80,000.00
340401	SEGUROS DE TODO RIESGO	10,500,000.00	20,050,000.00	20,182,738.42	-132,738.42	10,367,261.58	0.00	155,955.26	10,211,306.32
340402	SEGUROS DE VEHICULOS	2,500,000.00	4,010,000.00	4,133,886.00	-123,886.00	2,376,114.00	0.00	106,095.95	2,270,018.05



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PARTIDA		ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
340701	OTROS IMPUESTOS Y DERECHOS	3,561,286.00	219,569.04	317,530.74	-97,961.70	3,463,324.30	25,900.00	1,582,725.93	1,854,698.37
340901	PATENTES,REGALIAS Y OTROS	30,199,647.00	5,657,964.96	15,864,187.21	-10,206,222.25	19,993,424.75	2,650,510.09	4,606,143.33	12,736,771.33
341001	DIFS.POR VARIAC. EN TIPO DE CAMBIO	0.00	626,141.88	0.00	626,141.88	626,141.88	0.00	626,141.88	0.00
341101	SERVICIOS DE VIGILANCIA	36,921,890.00	2,356,642.65	2,264,253.00	92,389.65	37,014,279.65	14,466,477.86	20,859,560.62	1,688,241.17
341301	OTROS SERVICIOS COMERCIALES	656,086.00	234,681.51	366,962.86	-132,281.35	523,804.65	0.00	107,022.98	416,781.67
341401	SUBCONTRAT. DE SERV.CON TERCEROS	1,001,990.00	3,026,814.33	305,637.08	2,721,177.25	3,723,167.25	0.00	2,222,407.08	1,500,760.17
341801	IMPUESTOS SOBRE NOMINAS	32,278,131.00	11,181,086.31	548,571.16	10,632,515.15	42,910,646.15	0.00	19,429,633.89	23,481,012.26
<b>340000</b>	<b>SERVICIOS COMERCIAL, BANCARIO, FIN.</b>	<b>135,820,058.00</b>	<b>50,205,853.08</b>	<b>50,388,116.35</b>	<b>-182,263.27</b>	<b>135,637,794.73</b>	<b>22,572,730.37</b>	<b>53,368,826.50</b>	<b>59,696,237.86</b>
350101	MANT. Y CONSERV. MOB. Y EQ.ADMON.	11,723,324.00	2,262,902.91	1,306,684.45	956,218.46	12,679,542.46	4,069,372.35	3,556,103.42	5,054,066.69
350201	MANT. Y CONSERV. BIENES INFORMAT.	17,963,300.00	3,243,494.85	9,645,686.60	-6,402,191.75	11,561,108.25	2,685,233.63	2,785,642.22	6,090,232.40
350401	MANTENIMIENTO Y CONSERVACION DE INMUEBLES	18,678,851.00	5,566,644.37	1,809,918.68	3,756,725.69	22,435,576.69	5,472,118.72	8,336,103.62	8,627,354.35
350501	SERV. LAVANDERIA LIMP.HIG Y FUMIG	15,012,429.00	3,620,599.88	976,347.41	2,644,252.47	17,656,681.47	6,182,737.29	7,693,082.36	3,780,861.82
350601	MANTENIMIENTO Y CONSERVACION DE VEHICULOS	2,119,292.00	752,692.94	328,213.11	424,479.83	2,543,771.83	133,232.18	1,436,422.32	974,117.33
<b>350000</b>	<b>SERVICIOS DE MANTTO. Y CONSERV.</b>	<b>65,497,196.00</b>	<b>15,446,334.95</b>	<b>14,066,850.25</b>	<b>1,379,484.70</b>	<b>66,876,680.70</b>	<b>18,542,694.17</b>	<b>23,807,353.94</b>	<b>24,526,632.59</b>
360201	IMP. Y ELAB. PUB. OFIC. EN GRAL.	28,771,870.00	5,426,134.82	5,424,440.14	1,694.68	28,773,564.68	3,298,357.88	11,769,151.02	13,706,055.78
360202	IMP Y ELAB.PUB. OFIC. ENCUADERNACION	2,707,778.00	458,241.95	514,566.40	-56,324.45	2,651,453.55	259,805.40	978,740.32	1,412,907.83
360203	IMP Y ELAB.PUB. OFIC. EDICIONES	22,890,215.00	46,647.94	749,320.03	-702,672.09	22,187,542.91	7,735,009.79	6,391,517.67	8,061,015.45
360301	INSERCCIONES Y PUB.OF. P/LIC.PUB.Y TRAM.ADM.CUMP.DISP.JUR	2,298,000.00	0.00	778,312.20	-778,312.20	1,519,687.80	0.00	270,655.80	1,249,032.00
<b>360000</b>	<b>SERV.DE IMPR. GRABADO PUBL.DIFUSION E INFORM</b>	<b>56,667,863.00</b>	<b>5,931,024.71</b>	<b>7,466,638.77</b>	<b>-1,535,614.06</b>	<b>55,132,248.94</b>	<b>11,293,173.07</b>	<b>19,410,064.81</b>	<b>24,429,011.06</b>
370101	DIF. E INFORM. DE MENSAJES Y ACT. GUB.	26,815,992.00	6,639,248.45	6,639,248.45	0.00	26,815,992.00	991,297.32	3,759,714.45	22,064,980.23
<b>370000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL</b>	<b>26,815,992.00</b>	<b>6,639,248.45</b>	<b>6,639,248.45</b>	<b>0.00</b>	<b>26,815,992.00</b>	<b>991,297.32</b>	<b>3,759,714.45</b>	<b>22,064,980.23</b>
380301	GASTOS DE ORDEN SOCIAL	4,624,254.00	1,477,431.50	2,842,574.27	-1,365,142.77	3,259,111.23	261,385.70	936,943.06	2,060,782.47
380401	CONGRESOS Y CONVENCIONES	17,932,152.00	3,323,850.28	3,388,337.43	-64,487.15	17,867,664.85	228,441.24	3,024,402.07	14,614,821.54
380501	EXPOSICIONES	4,000.00	2,000.00	4,000.00	-2,000.00	2,000.00	0.00	0.00	2,000.00
381101	PASAJES NAL. SERV.PUB. COM.Y FUNC.OFICIALES	18,450,239.00	6,786,143.50	11,274,618.00	-4,488,474.50	13,961,764.50	820,602.22	4,850,808.74	8,290,353.54
381301	PASAJES INTERNACIONALES SERV.PUB. COM. Y FUNC. OFICIALES	4,753,900.00	1,358,584.56	2,223,980.00	-865,395.44	3,888,504.56	145,107.29	1,290,398.21	2,452,999.06
381701	VIATICOS NAL. SERV.PUB.EN EL DES. COM.Y FUNC.OF.	16,645,682.00	8,077,608.00	12,813,876.14	-4,736,268.14	11,909,413.86	0.00	4,141,313.88	7,768,099.98
381901	VIATICOS EN EL EXTRAN. P/SERV.PUB. EN EL DESEMP. COM. FUNC. OFIC.	2,835,775.00	1,200,930.00	2,401,860.00	-1,200,930.00	1,634,845.00	0.00	267,691.69	1,367,153.31



**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN**  
**DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD**

**ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 31 DE JULIO DE 2010**

PARTIDA		ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
382101	GASTOS DE ALIMENT.SERVIDORES PUB.	3,145,992.00	300,567.44	140,032.39	160,535.05	3,306,527.05	10,032.68	1,283,018.41	2,013,475.96
382801	SERVICIOS INTEGRALES PARA APOYO A PERSONAS FISICAS Y MORALES AL PJF	27,012,848.00	28,231,224.00	36,803,850.00	-8,572,626.00	18,440,222.00	477,990.17	5,751,655.89	12,210,575.94
<b>380000</b>	<b>SERVICIOS OFICIALES</b>	<b>95,404,842.00</b>	<b>50,758,339.28</b>	<b>71,893,128.23</b>	<b>-21,134,788.95</b>	<b>74,270,053.05</b>	<b>1,943,559.30</b>	<b>21,546,231.95</b>	<b>50,780,261.80</b>
390401	SUELDOS Y SALARIOS CAIDOS	2,000,000.00	2,410,975.85	2,410,975.85	0.00	2,000,000.00	0.00	10,975.85	1,989,024.15
<b>390000</b>	<b>RESOLUCIONES JUDICIALES Y PAGO DE LIQUIDACIÓN</b>	<b>2,000,000.00</b>	<b>2,410,975.85</b>	<b>2,410,975.85</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>10,975.85</b>	<b>1,989,024.15</b>
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>807,423,776.00</b>	<b>292,164,516.93</b>	<b>356,305,100.21</b>	<b>-64,140,583.28</b>	<b>743,283,192.72</b>	<b>163,800,114.30</b>	<b>213,316,086.78</b>	<b>366,166,991.64</b>
510101	MOBILIARIO	5,840,526.00	5,289,732.49	3,181,439.77	2,108,292.72	7,948,818.72	227,759.60	2,860,296.50	4,860,762.62
510201	EQUIPO DE ADMON.	8,525,489.00	3,960,028.68	4,137,818.95	-177,790.27	8,347,698.73	3,740,590.23	1,886,315.92	2,720,792.58
510401	BIENES ARTIST. Y CULTURALES	5,463,500.00	5,278,156.18	132,312.36	5,145,843.82	10,609,343.82	6,155,268.20	2,909,119.96	1,544,955.66
<b>510000</b>	<b>MOBILIARIO Y EQUIPO DE ADMON.</b>	<b>19,829,515.00</b>	<b>14,527,917.35</b>	<b>7,451,571.08</b>	<b>7,076,346.27</b>	<b>26,905,861.27</b>	<b>10,123,618.03</b>	<b>7,655,732.38</b>	<b>9,126,510.86</b>
520401	EQ. Y APARATOS DE COMUN. Y TELECOM.	175,940,000.00	87,119,593.98	124,918,944.42	-37,799,350.44	138,140,649.56	36,809,804.51	3,864,393.45	97,466,451.60
520501	MAQUINARIA Y EQUIPO ELECTRICO Y ELECTRONICO	356,732.00	605,392.31	52,392.31	553,000.00	909,732.00	0.00	449.00	909,283.00
520601	BIENES INFORMATICOS	129,090,632.00	10,946,302.42	116,848,457.36	-105,902,154.94	23,188,477.06	4,735,083.15	4,572,312.42	13,881,081.49
<b>520000</b>	<b>MAQ. Y EQPO.AGROP.IND.COM. Y USO INF</b>	<b>305,387,364.00</b>	<b>98,671,288.71</b>	<b>241,819,794.09</b>	<b>-143,148,505.38</b>	<b>162,238,858.62</b>	<b>41,544,887.66</b>	<b>8,437,154.87</b>	<b>112,256,816.09</b>
530401	VEHIC.Y EQ.TRANSPORTE P/SERV. ADMVOS.	14,718,650.00	2,017,900.00	427,200.00	1,590,700.00	16,309,350.00	10,536,000.00	1,295,530.87	4,477,819.13
530501	VEHIC.Y EQ.TRANSPORTE P/SERVIDORES PUB.	5,855,000.00	0.00	35,700.00	-35,700.00	5,819,300.00	642,200.00	1,950,695.01	3,226,404.99
<b>530000</b>	<b>VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>20,573,650.00</b>	<b>2,017,900.00</b>	<b>462,900.00</b>	<b>1,555,000.00</b>	<b>22,128,650.00</b>	<b>11,178,200.00</b>	<b>3,246,225.88</b>	<b>7,704,224.12</b>
540101	EQUIPO MEDICO Y DE LABORATORIO	16,000.00	280,000.00	0.00	280,000.00	296,000.00	43,446.00	84,942.16	167,611.84
540201	INSTRUMENTAL MEDICO Y DE LABORATORIO	3,900.00	50,000.00	0.00	50,000.00	53,900.00	15,533.85	34,146.45	4,219.70
<b>540000</b>	<b>EQUIPO E INSTRUM.MEDICO Y DE LABOR</b>	<b>19,900.00</b>	<b>330,000.00</b>	<b>0.00</b>	<b>330,000.00</b>	<b>349,900.00</b>	<b>58,979.85</b>	<b>119,088.61</b>	<b>171,831.54</b>
550101	HERRAMIENTAS Y MAQUINAS HERRAM.	496,500.00	47,667.22	21,825.21	25,842.01	522,342.01	20,022.99	116,812.91	385,506.11
<b>550000</b>	<b>HERRAMIENTAS Y REFACCIONES</b>	<b>496,500.00</b>	<b>47,667.22</b>	<b>21,825.21</b>	<b>25,842.01</b>	<b>522,342.01</b>	<b>20,022.99</b>	<b>116,812.91</b>	<b>385,506.11</b>
570101	EDIFICIOS Y LOCALES	0.00	3,796,201.05	3,796,201.05	0.00	0.00	0.00	0.00	0.00
570201	TERRENOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>570000</b>	<b>BIENES INMUEBLES</b>	<b>0.00</b>	<b>3,796,201.05</b>	<b>3,796,201.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
580101	MAQ. Y EQ. DE DEFENSA Y SEG.	183,464.00	0.00	0.00	0.00	183,464.00	0.00	0.00	183,464.00



SUPREMA CORTE DE JUSTICIA DE LA NACIÓN  
DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD  
ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 31 DE JULIO DE 2010

PARTIDA	ORIGINAL	AMPLIACIONES	REDUCCIONES	NETO	MODIFICADO	COMPROMISO	EJERCIDO	DISPONIBLE
580000 MAQ. Y EQUIPO DE DEFENSA Y SEG. PUB.	183,464.00	0.00	0.00	0.00	183,464.00	0.00	0.00	183,464.00
<b>500000 BIENES MUEBLES E INMUEBLES</b>	<b>346,490,393.00</b>	<b>119,390,974.33</b>	<b>253,552,291.43</b>	<b>-134,161,317.10</b>	<b>212,329,075.90</b>	<b>62,925,708.53</b>	<b>19,575,014.65</b>	<b>129,828,352.72</b>
610201 OBRAS DE CONSTRUCCION PARA EDIFICIOS	351,575,598.00	88,649,578.67	275,993,825.72	-187,344,247.05	164,231,350.95	68,915,619.86	34,511,344.48	60,804,386.61
610701 SERVICIOS RELACIONADOS CON OBRAS PUBLICAS	1,600,000.00	7,663,946.60	0.00	7,663,946.60	9,263,946.60	4,076,473.10	4,339,840.86	847,632.64
<b>610000 OBRAS PUBLICAS POR CONTRATO</b>	<b>353,175,598.00</b>	<b>96,313,525.27</b>	<b>275,993,825.72</b>	<b>-179,680,300.45</b>	<b>173,495,297.55</b>	<b>72,992,092.96</b>	<b>38,851,185.34</b>	<b>61,652,019.25</b>
<b>600000 OBRAS PUBLICAS</b>	<b>353,175,598.00</b>	<b>96,313,525.27</b>	<b>275,993,825.72</b>	<b>-179,680,300.45</b>	<b>173,495,297.55</b>	<b>72,992,092.96</b>	<b>38,851,185.34</b>	<b>61,652,019.25</b>
750101 AYUDAS CULTURALES Y SOCIALES	16,860,665.00	3,783,266.26	3,451,887.53	331,378.73	17,192,043.73	1,386,628.99	6,554,641.06	9,250,773.68
750201 GASTOS IMPREVISTOS	0.00	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00	35,000.00
750301 FUNERALES Y PAGOS DE DEFUNCION	0.00	418,195.40	0.00	418,195.40	418,195.40	0.00	418,195.40	0.00
750501 DONATIVOS A INSTIT.SIN FIN DE LUCRO	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
751201 RETRIBUCIONES POR SERVICIO SOCIAL	1,742,373.00	225,390.01	166,353.71	59,036.30	1,801,409.30	0.00	450,054.23	1,351,355.07
<b>750000 APOYO SECT.SOC. Y PRIV. ACTS.CULT.DE</b>	<b>19,603,038.00</b>	<b>4,461,851.67</b>	<b>3,618,241.24</b>	<b>843,610.43</b>	<b>20,446,648.43</b>	<b>1,386,628.99</b>	<b>7,422,890.69</b>	<b>11,637,128.75</b>
780101 APORTACIONES A FIDEICOMISOS	182,921,825.00	7,846,029.25	0.00	7,846,029.25	190,767,854.25	0.00	190,767,854.25	0.00
<b>780000 APORTACIONES A FIDEICOMISOS</b>	<b>182,921,825.00</b>	<b>7,846,029.25</b>	<b>0.00</b>	<b>7,846,029.25</b>	<b>190,767,854.25</b>	<b>0.00</b>	<b>190,767,854.25</b>	<b>0.00</b>
<b>700000 INV.FIN.PROV.ECON.AYUD.OTRAS EROG. P</b>	<b>202,524,863.00</b>	<b>12,307,880.92</b>	<b>3,618,241.24</b>	<b>8,689,639.68</b>	<b>211,214,502.68</b>	<b>1,386,628.99</b>	<b>198,190,744.94</b>	<b>11,637,128.75</b>
<b>TOTALES</b>	<b>4,476,176,131.00</b>	<b>1,025,747,902.77</b>	<b>1,566,556,541.72</b>	<b>-540,808,638.95</b>	<b>3,935,367,492.05</b>	<b>1,524,268,103.65</b>	<b>1,602,568,541.80</b>	<b>808,530,846.60</b>