SECRETARIA DE HACIENDA Y CREDITO

CLAVE: 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO al 31 de Marzo de 2003

DEPENDENCIA: **SUPREMA CORTE DE JUSTICIA DE LA NACION**

FECHA DE ELABORACION
21 MAYO 2003

	CLAVE PRESUPUESTARIA									AUTORIZADO	AMPLIACIONES	REDUCCIONES	MODIFICADO	COMPROMISO	EJERCICIO	PRESUPUESTO	ECONO
RA	UR	F	SFA	SFE	PG	PP	OBJG	TG	FF				TOTAL			POR EJERCER	
03	100	03	2	0	9200	0N000	1103	1	1	237,305.2	0.0	0.0	237,305.2	0.0	55,503.4	181,801.8	
03	100	03	2	0	9200	0N000	1202	1	1	2,351.9	0.0	0.0	2,351.9	0.0	335.0	2,016.9	
03	100	03	2	0	9200	0N000	1301	1	1	1,259.6	0.0	0.0	1,259.6	0.0	312.2	947.4	
03	100	03	2	0	9200	0N000	1305	1	1	6,595.8	0.0	0.0	6,595.8	0.0	1.1	6,594.7	
03	100	03	2	0	9200	0N000	1306	1	1	26,383.1	0.0	0.0	26,383.1	0.0	12,454.7	13,928.4	
03	100	03	2	0	9200	0N000	1308	1	1	5,247.6	0.0	0.0	5,247.6	47.0	70.5	5,177.1	
03	100	03	2	0	9200	0N000	1319	1	1	2,468.6	0.0	0.0	2,468.6	0.0	125.9	2,342.7	
03	100	03	2	0	9200	0N000	1401	1	1	27,690.5	0.0	0.0	27,690.5	0.0	5,428.4	22,262.1	
03	100	03	2	0	9200	0N000	1403	1	1	10,859.0	0.0	0.0	10,859.0	0.0	1,717.5	9,141.5	
03	100	03	2	0	9200	0N000	1404	1	1	14,011.3	0.0	0.0	14,011.3	81.5	2,084.4	11,926.9	
03	100	03	2	0	9200	0N000	1406	1	1	21,362.5	0.0	0.0	21,362.5	0.0	248.1	21,114.4	
03	100	03	2	0	9200	0N000	1407	1	1	78,404.0	0.0	0.0	78,404.0	0.0	13,937.7	64,466.3	
03	100	03	2	0	9200	0N000	1505	1	1	72,662.3	0.0	0.0	72,662.3	0.0	15,466.7	57,195.6	
03	100	03	2	0	9200	0N000	1506	1	1	17,518.0	0.0	0.0	17,518.0	0.0	2,129.4	15,388.6	
03	100	03	2	0	9200	0N000	1507	1	1	171,399.8	0.0	0.0	171,399.8	0.0	39,679.3	131,720.5	
03	100	03	2	0	9200	0N000	1508	1	1	4,729.8	0.0	0.0	4,729.8	0.0	744.0	3,985.8	
03	100	03	2	0	9200	0N000	1509	1	1	374,936.6	0.0	5,103.8	369,832.8	0.0	85,566.4	284,266.4	
03	100	03	2	0	9200	0N000	1510	1	1	330.0	0.0	0.0	330.0	0.0	149.2	180.8	
03	100	03	2	0	9200	0N000	1511	1	1	5,703.5	0.0	0.0	5,703.5	0.0	1,218.1	4,485.4	
03	100	03	2	0	9200	0N000	1601	1	1	21,491.7	0.0	0.0	21,491.7	4.5	2,333.0	19,158.7	
03	100	03	2	0	9200	0N000	1602	1	1	0.0	5,103.8	0.0	5,103.8	0.0	918.8	4,185.0	
03	100	03	2	0	9200	0N000	1701	1	1	171,344.8	0.0	0.0	171,344.8	0.0	0.0	171,344.8	
03	100	03	2	0	9200	0N000	1801	1	1	26,591.4	0.0	0.0	26,591.4	0.0	0.0	26,591.4	
03	100	03	2	0	9200	0N000	1803	1	1	85,672.4	0.0	0.0	85,672.4	0.0	0.0	85,672.4	
03	100	03	2	0	9200	0N000	2101	1	1	5,000.0	266.7	363.3	4,903.4	322.8	550.4	4,353.0	
03	100	03	2	0	9200	0N000	2102	1	1	1,226.5	0.1	0.0	1,226.6	0.1	126.0	1,100.6	
03	100	03	2	0	9200	0N000	2103	1	1	1,216.2	83.3	63.8	1,235.7	1.3	148.1	1,087.6	
03	100	03	2	0	9200	0N000	2105	1	1	4,000.0	0.0	0.0	4,000.0	1.0	49.0	3,951.0	
03	100	03	2	0	9200	0N000	2106	1	1	3,636.2	55.7	55.7	3,636.2	1,106.6	271.4	3,364.8	
03	100	03	2	0	9200	0N000	2107	1	1	759.9	1.4	0.0	761.3	0.0	97.6	663.7	
03	100	03	2	0	9200	0N000	2204	1	1	1,846.0	14.0	39.9	1,820.1	0.0	337.3	1,482.8	
03	100	03	2	0	9200	0N000	2206	1	1	1,851.2	43.2	179.4	1,715.0	2.3	191.9	1,523.1	
03	100	03	2	0	9200	0N000	2301	1	1	79.0	126.4	26.4	179.0	2.3	65.2	113.8	
03	100	03	2	0	9200	0N000	2302	1	1	920.0	130.4	130.4	920.0	0.4	264.7	655.3	
03	100	03	2	0	9200	0N000	2303	1	1	50.3	126.5	18.3	158.5	94.6	18.1	140.4	
03	100	03	2	0	9200	0N000	2401	1	1	838.9	50.0	0.0	888.9	117.9	75.6	813.3	
03	100	03	2	0	9200	0N000	2402	1	1	689.3	53.4	53.4	689.3	0.2	152.6	536.7	
03	100	03	2	0	9200	0N000	2403	1	1	222.0	70.3	20.3	272.0	8.7	161.5	110.5	
03	100	03	2	0	9200	0N000	2404	1	1	1,034.3	13.3	13.3	1,034.3	27.5	319.5	714.8	
03	100	03	2	0	9200	0N000	2504	1	1	234.7	3.6	2.8	235.5	0.0	27.8	207.7	
03	100	03	2	0	9200	0N000	2505	1	1	349.5	4.0	4.0	349.5	37.8	29.7	319.8	
03	100	03	2	0	9200	0N000	2506	1	1	111.3	3.9	3.9	111.3	0.0	13.9	97.4	
03	100	03	2	0	9200	0N000	2603	1	1	648.7	62.6	62.3	649.0	0.4	137.5	511.5	
03	100	03	2	0	9200	0N000	2701	1	1	3,629.7	102.7	102.7	3,629.7	409.8	130.0	3,499.7	
03	100	03	2	0	9200	0N000	2702	1	1	350.0	20.2	20.2	350.0	0.0	21.5	328.5	

03	100	03	2	0	9200	0N000	3101	1	1	2,724.0	62.0	61.5	2,724.5	0.0	244.6	2,479.9	
03	100	03	2	0	9200	0N000	3102	1	1	12.6	0.0	0.0	12.6	0.0	0.0	12.6	
03	100	03	2	0	9200	0N000	3103	1	1	14,000.0	0.0	0.0	14,000.0	9,004.9	846.5	13,153.5	
03	100	03	2	0	9200	0N000	3104	1	1	600.0	0.0	0.0	600.0	0.0	115.4	484.6	
03	100	03	2	0	9200	0N000	3105	1	1	360.0	38.4	38.4	360.0	0.0	117.8	242.2	
03	100	03	2	0	9200	0N000	3106	1	1	19,404.0	0.0	0.0	19,404.0	495.2	317.0	19,087.0	
03	100	03	2	0	9200	0N000	3107	1	1	1,347.2	0.0	0.0	1,347.2	0.0	60.1	1,287.1	
03	100	03	2	0	9200	0N000	3109	1	1	76,000.0	0.0	0.0	76,000.0	57,506.3	11,611.8	64,388.2	
03	100	03	2	0	9200	0N000	3111	1	1	2,046.7	2,270.2	2,270.2	2,046.7	698.6	593.5	1,453.2	
03	100	03	2	0	9200	0N000	3201	1	1	6,270.2	3.3	3.3	6,270.2	0.0	1,486.7	4,783.5	
03	100	03	2	0	9200	0N000	3203	1	1	8,833.5	0.0	0.0	8,833.5	9,031.7	947.2	7,886.3	
03	100	03	2	0	9200	0N000	3212	1	1	877.6	191.1	49.3	1,019.4	0.0	260.4	759.0	
03	100	03	2	0	9200	0N000	3304	1	1	7,817.7	221.7	66.6	7,972.8	47.5	415.9	7,556.9	
03	100	03	2	0	9200	0N000	3305	1	1	10,273.7	292.1	332.1	10,233.7	0.0	768.0	9,465.7	
03	100	03	2	0	9200	0N000	3306	1	1	1,000.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	
03	100	03	2	0	9200	0N000	3402	1	1	6,366.6	204.2	173.2	6,397.6	1,665.1	322.2	6,075.4	
03	100	03	2	0	9200	0N000	3403	1	1	0.0	6.9	0.0	6.9	0.0	6.9	0.0	
03	100	03	2	0	9200	0N000	3404	1	1	6,149.0	0.0	0.0	6,149.0	0.0	21.5	6,127.5	
03	100	03	2	0	9200	0N000	3407	1	1	479.4	20.3	20.3	479.4	0.0	356.7	122.7	
03	100	03	2	0	9200	0N000	3409	1	1	0.0	0.3	0.0	0.3	0.0	0.0	0.3	
03	100	03	2	0	9200	0N000	3411	1	1	12,220.0	419.9	419.9	12,220.0	5,199.6	1,252.5	10,967.5	
03	100	03	2	0	9200	0N000	3413	1	1	64.8	23.2	0.0	88.0	0.0	11.1	76.9	
03	100	03	2	0	9200	0N000	3414	1	1	90.6	0.0	0.0	90.6	0.0	0.0	90.6	
03	100	03	2	0	9200	0N000	3501	1	1	994.3	2,768.3	0.8	3,761.8	0.0	169.8	3,592.0	
03	100	03	2	0	9200	0N000	3502	1	1	9,400.0	342.2	342.2	9,400.0	0.1	2,337.4	7,062.6	
03	100	03	2	0	9200	0N000	3504	1	1	38,436.3	232.0	600.0	38,068.3	2,834.6	1,022.4	37,045.9	
03	100	03	2	0	9200	0N000	3505	1	1	1,480.6	371.4	369.5	1,482.5	3.6	1,080.4	402.1	
03	100	03	2	0	9200	0N000	3506	1	1	2,400.0	96.4	96.4	2,400.0	50.3	464.3	1,935.7	
03	100	03	2	0	9200	0N000	3602	1	1	25,278.5	811.0	221.4	25,868.1	3,961.6	2,893.5	22,974.6	
03	100	03	2	0	9200	0N000	3603	1	1	3,550.1	0.0	0.0	3,550.1	0.0	116.5	3,433.6	
03	100	03	2	0	9200	0N000	3701	1	1	9,139.3	155.0	155.0	9,139.3	0.0	4.8	9,134.5	
03	100	03	2	0	9200	0N000	3803	1	1	1,440.7	193.6	11.3	1,623.0	0.0	87.2	1,535.8	
03	100	03	2	0	9200	0N000	3804	1	1	76.2	26.0	25.2	77.0	0.0	30.0	47.0	
03	100	03	2	0	9200	0N000	3811	1	1	12,850.9	283.8	283.8	12,850.9	10.0	1,238.0	11,612.9	
03	100	03	2	0	9200	0N000	3813	1	1	873.0	0.0	0.0	873.0	0.0	44.9	828.1	
03	100	03	2	0	9200	0N000	3817	1	1	4,581.9	109.0	109.0	4,581.9	0.0	489.5	4,092.4	
03	100	03	2	0	9200	0N000	3819	1	1	760.8	0.0	0.0	760.8	0.0	0.0	760.8	
03	100	03	2	0	9200	0N000	3821	1	1	5,493.3	4,019.5	4,886.1	4,626.7	2.0	219.7	4,407.0	
03	100	03	2	0	9200	0N000	5101	2	1	5,000.0	1,793.0	1,793.0	5,000.0	371.0	2,214.6	2,785.4	
03	100	03	2	0	9200	0N000	5102	2	1	1,518.2	1.5	1.5	1,518.2	238.9	247.1	1,271.1	
03	100	03	2	0	9200	0N000	5103	2	1	180.0	0.0	0.0	180.0	0.0	12.4	167.6	
03	100	03	2	0	9200	0N000	5104	2	1	21,274.2	20,957.6	20,957.6	21,274.2	2,001.0	316.7	20,957.5	
03	100	03	2	0	9200	0N000	5204	2	1	14,573.3	4,016.2	4,016.2	14,573.3	0.0	168.6	14,404.7	
03	100	03	2	0	9200	0N000	5205	2	1	500.0	0.0	0.0	500.0	0.0	0.0	500.0	
03	100	03	2	0	9200	0N000	5206	2	1	22,872.3	8.3	8.3	22,872.3	2,852.5	68.0	22,804.3	
03	100	03	2	0	9200	0N000	5304	2	1	0.0	250.0	0.0	250.0	0.0	235.7	14.3	
03	100	03	2	0	9200	0N000	5305	2	1	6,535.0	6,535.0	6,785.0	6,285.0	0.0	0.0	6,285.0	
03	100	03	2	0	9200	0N000	5401	2	1	250.0	250.0	250.0	250.0	0.0	0.0	250.0	
03	100	03	2	0	9200	0N000	5402	2	1	30.0	37.5	37.5	30.0	0.0	0.0	30.0	
03	100	03	2	0	9200	0N000	5501	2	1	218.5	0.0	0.0	218.5	0.0	14.1	204.4	
03	100	03	2	0	9200	0N000	5702	2	1	18,000.0	0.0	0.0	18,000.0	11,721.2	0.0	18,000.0	
03	100	03	2	0	9200	0N000	5801	2	1	35.0	0.0	0.0	35.0	0.0	0.0	35.0	
03	100	03	2	0	9200	0N000	6102	3	1	66,857.0	1,868.9	4,568.4	64,157.5	0.0	6,922.3	57,235.2	
03	100	03	2	0	9200	0N000	7501	1	1	2,536.9	30.0	28.4	2,538.5	0.0	108.5	2,430.0	
03	100	03	2	0	9200	0N000	7503	1	1	145.0	0.0	0.0	145.0	0.0	0.0	145.0	

TOT										**1,869,232.0**	**55,245.3**	**55,245.3**	**1,869,232.0**	**109,962.4**	**283,875.3**	**1,585,356.7**	