

SECRETARIA DE HACIENDA Y CREDITO PUBLICO

ESTADO DEL EJERCICIO DEL PRESUPUESTO al 30 de Septiembre de 2003

CLAVE: 31

DEPENDENCIA: SUPREMA CORTE DE JUSTICIA DE LA NACION

FECHA DE ELABORACION
17 OCTUBRE 2003

CLAVE PRESUPUESTARIA										AUTORIZADO	AMPLIACIONES	REDUCCIONES	MODIFICADO TOTAL	COMPROMISO	EJERCICIO	PRESUPUESTO POR EJERCER	ECONO
RA	UR	F	SFA	SFE	PG	PP	OBIG	TG	FF								
03	100	03	2	0	9200	0N000	1103	1	1	237,305.2	6,107.5	4,997.5	238,415.2	0.0	178,864.4	59,550.8	
03	100	03	2	0	9200	0N000	1202	1	1	2,351.9	1,078.7	518.7	2,911.9	0.0	1,891.5	1,020.4	
03	100	03	2	0	9200	0N000	1301	1	1	1,259.6	8,608.2	8.5	9,859.3	0.0	9,542.9	316.4	
03	100	03	2	0	9200	0N000	1305	1	1	6,595.8	28.9	6.8	6,617.9	0.0	3,268.2	3,349.7	
03	100	03	2	0	9200	0N000	1306	1	1	26,383.1	52.0	748.0	25,687.1	0.0	12,448.8	13,238.3	
03	100	03	2	0	9200	0N000	1308	1	1	5,247.6	564.8	1,771.6	4,040.8	217.6	1,107.5	2,933.3	
03	100	03	2	0	9200	0N000	1319	1	1	2,468.6	4.8	744.8	1,728.6	0.0	903.9	824.7	
03	100	03	2	0	9200	0N000	1401	1	1	27,690.5	3,000.5	2,883.5	27,807.5	0.0	20,876.0	6,931.5	
03	100	03	2	0	9200	0N000	1403	1	1	10,859.0	6,385.9	3,716.2	13,528.7	0.0	7,343.3	6,185.4	
03	100	03	2	0	9200	0N000	1404	1	1	14,011.3	2,570.4	3,104.4	13,477.3	213.4	9,795.5	3,681.8	
03	100	03	2	0	9200	0N000	1406	1	1	21,362.5	1,015.4	0.0	22,377.9	3,613.5	1,015.4	21,362.5	
03	100	03	2	0	9200	0N000	1407	1	1	78,404.0	1,408.9	13,674.5	66,138.4	0.0	45,766.4	20,372.0	
03	100	03	2	0	9200	0N000	1505	1	1	72,662.3	274,513.1	103,511.2	243,664.2	0.0	215,004.0	28,660.2	
03	100	03	2	0	9200	0N000	1506	1	1	17,518.0	72,477.4	38,266.8	51,728.6	0.0	42,413.0	9,315.6	
03	100	03	2	0	9200	0N000	1507	1	1	171,393.8	1,989.6	7,067.2	166,322.2	0.0	121,627.4	44,694.8	
03	100	03	2	0	9200	0N000	1509	1	1	4,729.8	3,873.9	2,718.0	5,885.7	0.0	3,183.9	2,701.8	
03	100	03	2	0	9200	0N000	1509	1	1	374,936.6	17,868.7	14,562.0	378,243.3	0.0	284,764.3	93,479.0	
03	100	03	2	0	9200	0N000	1510	1	1	330.0	0.0	180.0	150.0	0.0	149.2	0.8	
03	100	03	2	0	9200	0N000	1511	1	1	5,703.5	667.5	139.9	6,231.1	0.0	4,646.9	1,584.2	
03	100	03	2	0	9200	0N000	1601	1	1	21,491.7	4,212.1	6,181.4	19,522.4	14.9	13,185.3	6,337.1	
03	100	03	2	0	9200	0N000	1602	1	1	0.0	6,639.7	481.7	6,158.0	0.0	4,292.4	1,865.6	
03	100	03	2	0	9200	0N000	1701	1	1	171,344.8	47,729.3	39,276.2	179,797.9	0.0	94,069.5	85,728.4	
03	100	03	2	0	9200	0N000	1801	1	1	26,591.4	3,440.2	25,613.9	4,417.7	0.0	0.0	4,417.7	
03	100	03	2	0	9200	0N000	1803	1	1	85,672.4	0.0	76,326.2	9,346.2	0.0	0.0	9,346.2	
03	100	03	2	0	9200	0N000	2101	1	1	5,000.0	2,502.9	4,486.9	3,016.0	1,313.5	2,704.6	311.4	
03	100	03	2	0	9200	0N000	2102	1	1	1,226.5	2,275.7	1,475.3	2,026.9	1,579.0	1,215.4	811.5	
03	100	03	2	0	9200	0N000	2103	1	1	1,216.2	1,206.7	1,405.1	1,017.8	8.8	356.0	661.8	
03	100	03	2	0	9200	0N000	2105	1	1	4,000.0	498.6	3,226.2	1,272.4	1,121.3	272.0	1,000.4	
03	100	03	2	0	9200	0N000	2106	1	1	3,636.2	5,704.1	4,779.3	4,561.0	3,612.7	4,040.5	520.5	
03	100	03	2	0	9200	0N000	2107	1	1	759.9	650.9	511.8	899.0	16.6	593.1	305.9	
03	100	03	2	0	9200	0N000	2204	1	1	1,846.0	113.8	322.8	1,637.0	0.0	1,074.8	562.2	
03	100	03	2	0	9200	0N000	2206	1	1	1,851.2	231.8	1,074.3	1,008.7	19.0	670.5	338.2	
03	100	03	2	0	9200	0N000	2301	1	1	79.0	1,621.4	1,162.7	537.7	14.8	462.4	75.3	
03	100	03	2	0	9200	0N000	2302	1	1	920.0	427.1	664.3	682.8	3.3	662.3	20.5	
03	100	03	2	0	9200	0N000	2303	1	1	50.3	1,191.9	700.6	541.6	197.7	455.4	86.2	
03	100	03	2	0	9200	0N000	2401	1	1	838.9	1,622.1	1,033.7	1,427.3	194.1	1,178.4	248.9	
03	100	03	2	0	9200	0N000	2402	1	1	689.3	1,384.0	1,209.9	863.4	72.3	719.2	144.2	
03	100	03	2	0	9200	0N000	2403	1	1	222.0	2,271.1	1,588.8	904.3	42.8	428.8	475.5	
03	100	03	2	0	9200	0N000	2404	1	1	1,034.3	1,960.1	668.0	2,364.4	138.3	2,244.0	130.4	
03	100	03	2	0	9200	0N000	2504	1	1	234.7	45.5	159.3	120.9	6.7	65.8	55.1	
03	100	03	2	0	9200	0N000	2505	1	1	349.5	130.6	141.5	338.6	61.6	152.3	186.3	
03	100	03	2	0	9200	0N000	2506	1	1	111.3	17.2	44.5	84.0	1.0	49.7	34.3	
03	100	03	2	0	9200	0N000	2603	1	1	648.7	601.0	633.2	616.5	0.4	380.0	236.5	
03	100	03	2	0	9200	0N000	2701	1	1	3,629.7	1,195.7	2,206.4	2,619.0	1,142.8	653.8	1,965.2	
03	100	03	2	0	9200	0N000	2702	1	1	350.0	55.3	300.5	104.8	21.6	46.6	58.2	
03	100	03	2	0	9200	0N000	2802	1	1	0.0	170.0	170.0	0.0	0.0	0.0	0.0	
03	100	03	2	0	9200	0N000	3101	1	1	2,724.0	1,158.5	2,037.4	1,845.1	0.0	1,069.3	775.8	
03	100	03	2	0	9200	0N000	3102	1	1	12.6	0.9	8.4	5.1	0.0	0.0	5.1	
03	100	03	2	0	9200	0N000	3103	1	1	14,000.0	6,294.4	13,875.7	6,418.7	9,004.9	3,876.9	2,541.8	
03	100	03	2	0	9200	0N000	3104	1	1	600.0	71.0	690.0	5.0	5.0	328.3	271.7	
03	100	03	2	0	9200	0N000	3105	1	1	360.0	388.6	398.4	360.2	0.0	360.2	0.0	
03	100	03	2	0	9200	0N000	3106	1	1	19,404.0	2,862.2	16,553.4	5,512.8	495.2	5,017.6	495.2	
03	100	03	2	0	9200	0N000	3107	1	1	1,347.2	467.5	1,564.8	249.9	0.0	237.1	12.8	
03	100	03	2	0	9200	0N000	3109	1	1	76,000.0	22,250.2	28,710.2	69,540.0	57,911.3	50,310.3	19,229.7	
03	100	03	2	0	9200	0N000	3111	1	1	2,046.7	3,134.9	2,929.9	2,251.7	899.8	1,868.3	383.4	
03	100	03	2	0	9200	0N000	3201	1	1	6,270.2	173.3	864.6	5,578.9	120.7	4,040.8	1,538.1	
03	100	03	2	0	9200	0N000	3203	1	1	8,833.5	3,435.0	4,729.2	7,539.3	9,123.9	4,264.3	3,275.0	
03	100	03	2	0	9200	0N000	3212	1	1	877.6	635.3	499.0	1,013.9	0.0	584.4	429.5	
03	100	03	2	0	9200	0N000	3304	1	1	7,817.7	1,974.8	7,560.1	2,232.4	734.1	660.3	1,572.1	
03	100	03	2	0	9200	0N000	3305	1	1	10,273.7	7,537.5	8,861.8	8,949.4	6.9	5,459.0	3,490.4	
03	100	03	2	0	9200	0N000	3306	1	1	1,000.0	14,096.3	6,956.3	8,140.9	8,077.6	2,177.1	5,962.9	
03	100	03	2	0	9200	0N000	3308	1	1	0.0	0.5	0.5	0.5	0.0	0.5	0.0	
03	100	03	2	0	9200	0N000	3402	1	1	6,366.6	2,799.1	4,478.2	4,687.5	1,696.3	2,344.1	2,343.4	
03	100	03	2	0	9200	0N000	3403	1	1	0.0	883.7	60.4	823.3	746.5	76.0	747.3	
03	100	03	2	0	9200	0N000	3404	1	1	6,149.0	119.6	444.6	5,824.0	0.0	130.6	5,693.4	
03	100	03	2	0	9200	0N000	3407	1	1	479.4	281.1	217.6	542.9	78.3	517.6	25.3	
03	100	03	2	0	9200	0N000	3409	1	1	0.0	0.6	0.3	0.3	0.0	0.3	0.0	
03	100	03	2	0	9200	0N000	3411	1	1	12,220.0	4,907.2	6,284.6	10,842.6	6,980.1	6,212.7	4,629.9	
03	100	03	2	0	9200	0N000	3413	1	1	64.8	60.8	44.9	80.7	0.0	38.8	41.9	
03	100	03	2	0	9200	0N000	3414	1	1	90.6	61.0	90.6	61.0	0.0	61.0	0.0	
03	100	03	2	0	9200	0N000	3501	1	1	994.3	821.8	656.8	1,159.3	203.6	1,022.6	136.7	
03	100	03	2	0	9200	0N000	3502	1	1	9,400.0	7,542.9	14,103.7	2,839.2	390.1	2,422.8	416.6	
03	100	03	2	0	9200	0N000	3504	1	1	38,438.3	11,962.7	36,072.9	14,326.1	10,766.7	4,105.9	10,220.2	
03	100	03	2	0	9200	0N000	3505	1	1	1,480.6	6,755.9	3,497.2	4,749.3	152.3	3,363.5	1,385.8	
03	100	03	2	0	9200	0N000	3506	1	1	2,400.0	315.6	1,112.9	1,602.7	33			