

DEPENDENCIA: SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 30 DE SEPTIEMBRE DE 2004

(Pesos)

CLAVE PRESUPUESTARIA											PRESUPUESTO					
R	UR	GF	F	SF	PG	AI	AP	OG	TG	FF	AUTORIZADO	AMPLIACIONES	REDUCCIONES	MODIFICADO	COMPROMISO	EJERCIDO
03	100	1	6	04	92	003	A001	1100	1	1	239,399,231	20,310,215	3,368,037	256,341,409	0	188,88
03	100	1	6	04	92	003	A001	1200	1	1	3,092,301	7,004,575	3,879,955	6,216,921	0	2,00
03	100	1	6	04	92	003	A001	1300	1	1	54,579,933	4,057,449	3,430,218	55,207,164	0	30,46
03	100	1	6	04	92	003	A001	1400	1	1	165,035,061	28,096,315	24,158,878	168,972,498	0	113,38
03	100	1	6	04	92	003	A001	1500	1	1	743,859,449	176,279,021	90,323,311	829,815,159	0	596,73
03	100	1	6	04	92	003	A001	1600	1	1	21,454,115	4,608,641	4,801,660	21,261,096	0	15,02
03	100	1	6	04	92	003	A001	1700	1	1	139,129,426	72,783,877	76,161,675	135,751,628	0	99,40
03	100	1	6	04	92	003	A001	1800	1	1	134,952,932	18,323,216	150,669,449	2,606,699	0	
			TOTAL	CAPITULO	1000	(100)					1,501,502,448	331,463,309	356,793,183	1,476,172,574	0	1,045,89
03	100	1	6	04	92	003	A001	2100	1	1	20,072,416	12,911,731	17,769,807	15,214,340	0	9,96
03	100	1	6	04	92	003	A001	2200	1	1	4,135,918	5,467,446	5,511,839	4,091,525	0	3,05
03	100	1	6	04	92	003	A001	2300	1	1	926,946	2,605,124	903,327	2,628,743	0	1,51
03	100	1	6	04	92	003	A001	2400	1	1	2,131,701	10,487,570	2,234,998	10,384,273	0	5,06
03	100	1	6	04	92	003	A001	2500	1	1	760,177	500,696	601,091	659,782	0	27
03	100	1	6	04	92	003	A001	2600	1	1	786,016	782,579	723,946	844,649	0	48
03	100	1	6	04	92	003	A001	2700	1	1	7,137,100	12,156,064	9,283,422	10,009,742	0	9,27
03	100	1	6	04	92	003	A001	2800	1	1	199,800	492,200	575,000	117,000	0	
			TOTAL	CAPITULO	2000	(100)					36,150,074	45,403,410	37,603,430	43,950,054	0	29,63
03	100	1	6	04	92	003	A001	3100	1	1	117,167,696	39,112,666	64,665,533	91,614,829	0	64,97
03	100	1	6	04	92	003	A001	3200	1	1	14,006,298	4,283,974	4,824,772	13,465,500	0	8,96
03	100	1	6	04	92	003	A001	3300	1	1	98,151,602	148,552,749	196,643,277	50,061,074	0	10,46
03	100	1	6	04	92	003	A001	3400	1	1	24,155,317	36,233,283	32,420,476	27,968,124	0	22,07
03	100	1	6	04	92	003	A001	3500	1	1	46,942,715	119,951,195	83,234,406	83,659,504	0	61,21
03	100	1	6	04	92	003	A001	3600	1	1	18,028,675	45,620,289	10,810,534	52,838,430	0	22,96
03	100	1	6	04	92	003	A001	3700	1	1	8,761,000	18,975,007	21,551,637	6,184,370	0	3,79
03	100	1	6	04	92	003	A001	3800	1	1	30,679,879	66,601,144	66,356,085	30,924,938	0	16,00
			TOTAL	CAPITULO	3000	(100)					357,893,182	479,330,307	480,506,720	356,716,769	0	210,46
03	100	1	6	04	92	003	A001	5100	2	1	55,470,620	142,304,508	100,138,272	97,636,856	0	30,19
03	100	1	6	04	92	003	A001	5200	2	1	70,621,166	72,637,858	108,584,124	34,674,900	0	9,76
03	100	1	6	04	92	003	A001	5300	2	1	1,118,000	5,018,669	1,910,180	4,226,489	0	2,70
03	100	1	6	04	92	003	A001	5400	2	1	162,800	319,277	222,796	259,281	0	14
03	100	1	6	04	92	003	A001	5500	2	1	115,000	960,611	109,547	966,064	0	29
03	100	1	6	04	92	003	A001	5700	2	1	110,000,000	79,178,941	47,519,285	141,659,656	0	67,38
03	100	1	6	04	92	003	A001	5800	2	1	203,500	366,300	366,300	203,500	0	
			TOTAL	CAPITULO	5000	(100)					237,691,086	300,786,164	258,850,504	279,626,746	0	110,48
03	100	1	6	04	92	003	A001	6100	3	1	64,173,967	23,985,609	44,204,039	43,955,537	0	14,92
			TOTAL	CAPITULO	6000	(100)					64,173,967	23,985,609	44,204,039	43,955,537	0	14,92
03	100	1	6	04	92	003	A001	7500	1	1	8,903,147	1,822,562	4,833,485	5,892,224	0	3,17
			TOTAL	CAPITULO	7000	(100)					8,903,147	1,822,562	4,833,485	5,892,224	0	3,17
			TOTAL	UNIDAD	RESPO	(100)					2,206,313,904	1,182,791,361	1,182,791,361	2,206,313,904	0	1,414,57