

SHCP

UNIDAD DE CONTABILIDAD GUBERNAMENTAL E INFORMES SOBRE LA GESTIÓN PÚBLICA		
DEPENDENCIA: SUPREMA CORTE DE JUSTICIA DE LA NACIÓN		
FECHA		
21	01	2005
DÍA	MES	AÑO

**ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 31 DE DICIEMBRE DE 2004**

CLAVE PRESUPUESTARIA										P R E S U P U E S T O								
R	UR	GF	F	SF	PG	AI	AP	OG	TG	FF	AUTORIZADO	AMPLIACIONES	REDUCCIONES	MODIFICADO	COMPROMISO	EJERCIDO	POR EJERCER	ECONOMIA
03	100	1	6	04	92	003	A001	1100	1	1	239,399,231	23,908,004	11,401,655	251,905,580	0	251,905,580	0	0
03	100	1	6	04	92	003	A001	1200	1	1	3,092,301	9,973,536	8,742,234	4,323,603	0	4,323,603	0	0
03	100	1	6	04	92	003	A001	1300	1	1	54,579,933	92,044,777	44,965,416	101,659,294	0	101,659,294	0	0
03	100	1	6	04	92	003	A001	1400	1	1	165,035,061	56,029,466	70,438,790	150,625,737	0	150,625,737	0	0
03	100	1	6	04	92	003	A001	1500	1	1	743,859,449	396,436,261	252,500,703	887,795,007	0	887,795,007	0	0
03	100	1	6	04	92	003	A001	1600	1	1	21,454,115	10,155,773	9,833,718	21,776,170	0	21,776,170	0	0
03	100	1	6	04	92	003	A001	1700	1	1	139,129,426	87,329,665	76,359,188	150,099,903	0	150,099,903	0	0
03	100	1	6	04	92	003	A001	1800	1	1	134,952,932	20,596,475	155,549,407	0	0	0	0	0
<b>TOTAL CAPITULO 1000 (100)</b>											<b>1,501,502,448</b>	<b>696,473,957</b>	<b>629,791,111</b>	<b>1,568,185,294</b>	<b>0</b>	<b>1,568,185,294</b>	<b>0</b>	<b>0</b>
03	100	1	6	04	92	003	A001	2100	1	1	20,072,416	22,001,935	26,942,426	15,131,925	0	15,131,925	0	0
03	100	1	6	04	92	003	A001	2200	1	1	4,135,918	8,923,782	8,484,314	4,575,386	0	4,575,386	0	0
03	100	1	6	04	92	003	A001	2300	1	1	926,946	4,121,414	2,876,592	2,171,768	0	2,171,768	0	0
03	100	1	6	04	92	003	A001	2400	1	1	2,131,701	19,659,835	14,392,128	7,399,408	0	7,399,408	0	0
03	100	1	6	04	92	003	A001	2500	1	1	760,177	967,876	1,228,512	499,541	0	499,541	0	0
03	100	1	6	04	92	003	A001	2600	1	1	786,016	1,346,482	1,498,081	634,417	0	634,417	0	0
03	100	1	6	04	92	003	A001	2700	1	1	7,137,100	13,211,967	10,895,502	9,453,565	0	9,453,565	0	0
03	100	1	6	04	92	003	A001	2800	1	1	199,800	626,200	826,000	0	0	0	0	0
<b>TOTAL CAPITULO 2000 (100)</b>											<b>36,150,074</b>	<b>70,859,491</b>	<b>67,143,555</b>	<b>39,866,010</b>	<b>0</b>	<b>39,866,010</b>	<b>0</b>	<b>0</b>
03	100	1	6	04	92	003	A001	3100	1	1	117,167,696	82,154,294	105,582,155	93,739,835	0	93,739,835	0	0
03	100	1	6	04	92	003	A001	3200	1	1	14,006,298	11,889,236	12,108,576	13,786,958	0	13,786,958	0	0
03	100	1	6	04	92	003	A001	3300	1	1	98,151,602	175,816,965	258,267,017	15,701,550	0	15,701,550	0	0
03	100	1	6	04	92	003	A001	3400	1	1	24,155,317	81,081,199	64,661,781	40,574,735	0	40,574,735	0	0
03	100	1	6	04	92	003	A001	3500	1	1	46,942,715	149,926,074	122,370,906	74,497,883	0	74,497,883	0	0
03	100	1	6	04	92	003	A001	3600	1	1	18,028,675	98,335,822	61,313,838	55,050,659	0	55,050,659	0	0
03	100	1	6	04	92	003	A001	3700	1	1	8,761,000	24,008,466	24,302,977	8,466,489	0	8,466,489	0	0
03	100	1	6	04	92	003	A001	3800	1	1	30,679,879	98,345,920	99,667,917	29,357,882	0	29,357,882	0	0
<b>TOTAL CAPITULO 3000 (100)</b>											<b>357,893,182</b>	<b>721,557,976</b>	<b>748,275,167</b>	<b>331,175,991</b>	<b>0</b>	<b>331,175,991</b>	<b>0</b>	<b>0</b>
03	100	1	6	04	92	003	A001	5100	2	1	55,470,620	351,865,426	302,088,732	105,247,314	0	105,247,314	0	0
03	100	1	6	04	92	003	A001	5200	2	1	70,621,166	249,415,900	236,033,600	84,003,466	0	84,003,466	0	0
03	100	1	6	04	92	003	A001	5300	2	1	1,118,000	11,585,779	7,314,545	5,389,234	0	5,389,234	0	0
03	100	1	6	04	92	003	A001	5400	2	1	162,800	1,119,584	753,271	529,113	0	529,113	0	0
03	100	1	6	04	92	003	A001	5500	2	1	115,000	2,082,757	1,667,251	530,506	0	530,506	0	0
03	100	1	6	04	92	003	A001	5700	2	1	110,000,000	103,531,164	132,981,381	80,549,783	0	80,549,783	0	0
03	100	1	6	04	92	003	A001	5800	2	1	203,500	366,300	569,800	0	0	0	0	0
<b>TOTAL CAPITULO 5000 (100)</b>											<b>237,691,086</b>	<b>719,966,910</b>	<b>681,408,580</b>	<b>276,249,416</b>	<b>0</b>	<b>276,249,416</b>	<b>0</b>	<b>0</b>
03	100	1	6	04	92	003	A001	6100	3	1	64,173,967	77,648,930	118,233,691	23,589,206	0	23,589,206	0	0
<b>TOTAL CAPITULO 6000 (100)</b>											<b>64,173,967</b>	<b>77,648,930</b>	<b>118,233,691</b>	<b>23,589,206</b>	<b>0</b>	<b>23,589,206</b>	<b>0</b>	<b>0</b>
03	100	1	6	04	92	003	A001	7500	1	1	8,903,147	6,847,550	9,434,375	6,316,322	0	6,316,322	0	0
<b>TOTAL CAPITULO 7000 (100)</b>											<b>8,903,147</b>	<b>6,847,550</b>	<b>9,434,375</b>	<b>6,316,322</b>	<b>0</b>	<b>6,316,322</b>	<b>0</b>	<b>0</b>
<b>TOTAL UNIDAD RESPONSABLE (100)</b>											<b>2,206,313,904</b>	<b>2,293,354,814</b>	<b>2,254,286,479</b>	<b>2,245,382,239</b>	<b>0</b>	<b>2,245,382,239</b>	<b>0</b>	<b>0</b>