

SUPREMA CORTE DE JUSTICIA DE LA NACIÓN
SECRETARIA EJECUTIVA DE ADMINISTRACIÓN

DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD

ESTADO DEL PRESUPUESTO POR PARTIDA, CONCEPTO Y CAPITULO AL 31 DE MAYO

EJERCICIO DE 2005

Hora: 11:43:08a.m. Fecha: 15/06/2005

PARTIDA CONCEPTO CAPITULO	Autirizado Anual	Ampliaciones	Reducciones	Modificado	EJERCIDO	POR	
						EJERCER	
	(1)	(2)	(3)	(4)	(5)	(6)	
				(2) - (3)		(4) - (5)	
110301	SUELDOS BASE	266,533,004.00	16,011,193.07	8,896,184.03	273,648,013.04	108,830,638.94	164,817,374.10
110000	REMUN. AL PERSONAL DE CARACTER PERM.	266,533,004.00	16,011,193.07	8,896,184.03	273,648,013.04	108,830,638.94	164,817,374.10
120101	HONORARIOS	5,292,526.00	13,932,134.41	11,242,288.88	7,982,371.53	2,041,334.49	5,941,037.04
120202	SUELDOS BASE AL PERS. EVENTUAL	3,747,940.00	0.00	1,081,174.57	2,666,765.43	418,000.43	2,248,765.00
120401	RETRIBUCIONES DE SERVICIO DE CARACTER SOCIAL	3,861,564.00	3,664,500.00	5,499,626.00	2,026,438.00	0.00	2,026,438.00
120000	REM. AL PERSONAL DE CARAC. TRANSIT	12,902,030.00	17,596,634.41	17,823,089.45	12,675,574.96	2,459,334.92	10,216,240.04
130101	PRIMA DE ANTIGUEDAD	16,050,720.00	291.33	205,201.99	15,845,809.34	6,215,379.34	9,630,430.00
130501	PRIMA VACACIONAL	7,403,696.00	2,992,900.16	1,160,479.80	9,236,116.36	1,559.64	9,234,556.72
130601	GRATIFICACION DE FIN DE AÑO	29,614,778.00	102,370,016.51	55,080,836.64	76,903,957.87	14,237,897.05	62,666,060.82

130801	COMP.DE SERV.EVENT.GUARDIAS	1,000,000.00	3,925.10	411,127.09	592,798.01	9,463.01	583,335.00
130802	COMPENSACION DE SERV. ESPECIALES	1,303,995.00	53,534.00	197,048.47	1,160,480.53	399,815.53	760,665.00
131601	SUELDOS Y SALARIOS CAIDOS	0.00	3,834.48	0.00	3,834.48	3,834.48	0.00
131901	REMUNERA. POR HORAS EXTRAORDINARIAS	1,609,920.00	1,507.04	472,075.94	1,139,351.10	173,401.10	965,950.00
130000	REMUNERAC. ADICIONALES Y ESPECIALES	56,983,109.00	105,426,008.62	57,526,769.93	104,882,347.69	21,041,350.15	83,840,997.54
140101	APORTACIONES AL ISSSTE	31,280,079.00	24,206,453.39	4,972,287.08	50,514,245.31	23,081,367.36	27,432,877.95
140301	APORTACIONES A FOVISSSTE	12,266,685.00	4,217,613.90	488,040.79	15,996,258.11	7,286,139.12	8,710,118.99
140401	CUOTAS P/ SEG. DE VIDA DEL PERSONAL	15,005,934.00	4,972,077.21	4,289,846.11	15,688,165.10	6,116,963.52	9,571,201.58
140601	C. PARA EL SEGURO DE GTOS. MEDICOS	34,283,998.00	2,827,228.56	2,827,228.56	34,283,998.00	18,673,133.02	15,610,864.98
140701	CUOTAS SEG. SEPARAC.INDIVIDUALIZ.	84,458,766.00	3,350,940.21	10,066,209.10	77,743,497.11	26,509,472.04	51,234,025.07
140000	EROG. GOB. FED. POR CONCEPTO DE SEGUR.	177,295,462.00	39,574,313.27	22,643,611.64	194,226,163.63	81,667,075.06	112,559,088.57
150501	PRESTACIONES DE RETIRO	133,359,050.00	47,473,916.96	6,743,029.90	174,089,937.06	72,793,466.62	101,296,470.44
150701	PRESTACIONES DE PREVISION SOCIAL SPS Y MM	50,336,450.00	2,346,670.24	18,679,633.57	34,003,486.67	12,396,220.83	21,607,265.84
150702	PRESTACIONES DE PREVISION SOCIAL PERSONAL OPERATIVO	64,934,589.00	3,895,761.10	9,589,496.64	59,240,853.46	21,312,156.66	37,928,696.80
150703	PRESTACIONES INHERENTES AL CARGO SPS Y MM	46,328,878.00	1,812,601.10	5,881,978.36	42,259,500.74	15,216,242.04	27,043,258.70
150704	PRESTACIONES INHERENTES AL CARGO PERSONAL OPERATIVO	6,546,678.00	476,617.36	500,573.26	6,522,722.10	2,703,824.10	3,818,898.00
150705	COMPENSACION DE APOYO	60,493,650.00	7,175,633.31	6,419,238.62	61,250,044.69	23,909,596.57	37,340,448.12

150706	AYUDA PARA GASTOS DE PEAJE	240,000.00	38,666.68	67,666.66	211,000.02	39,317.70	171,682.32
150707	AYUDA DE ANTEOJOS	999,996.00	0.00	115,467.51	884,528.49	301,197.49	583,331.00
150708	ESTIMULOS PARA ANTIGÜEDAD PREJ	6,432,550.00	0.00	1,469,444.26	4,963,105.74	1,102,225.74	3,860,880.00
150709	PAGO POR CALIFICACION DE MERITOS	2,481,000.00	3,672,779.47	0.00	6,153,779.47	15,179.47	6,138,600.00
150710	ESTIMULO DEL DIA DE LA MADRE	325,827.00	0.00	1,006.00	324,821.00	324,821.00	0.00
150711	BECAS	16,476,356.00	16,956,315.20	20,388,518.31	13,044,152.89	3,116,831.25	9,927,321.64
150801	S.A.R.	5,312,456.00	2,819,838.34	1,731.67	8,130,562.67	4,375,993.52	3,754,569.15
150901	COMPENSACIONES GARANTIZADAS	412,770,460.00	44,840,016.00	20,938,239.24	436,672,236.76	167,940,897.58	268,731,339.18
150902	AYUDA PARA EL FOMENTO DE LA CULTURA DE LA LEGALIDAD	31,353,840.00	39,569,720.61	0.00	70,923,560.61	0.00	70,923,560.61
151101	APOYO AL AHORRO SPS Y MM	108,105,874.00	16,700,184.81	9,158,612.23	115,647,446.58	51,716,824.22	63,930,622.36
151102	APOYO AL AHORRO PERSONAL OPERATIVO	40,881,365.00	3,981,896.35	4,018,067.35	40,845,194.00	19,370,679.67	21,474,514.33
150000	PAGOS POR OTRAS PRESTACIONES SOCIAL	987,379,019.00	191,760,617.53	103,972,703.58	1,075,166,932.95	396,635,474.46	678,531,458.49
160101	IMPUESTO SOBRE NOMINAS	21,637,031.00	2,154,967.62	2,080,387.32	21,711,611.30	8,443,493.00	13,268,118.30
160000	IMPUESTO SOBRE NOMINAS Y CREDITO AL SALARIO	21,637,031.00	2,154,967.62	2,080,387.32	21,711,611.30	8,443,493.00	13,268,118.30
180101	INCREM. A LAS PERCEPCIONES	166,744,122.00	0.00	166,529,165.78	214,956.22	0.00	214,956.22
180301	OTRAS MEDIDAS LABORAL Y ECONOM.	74,493,619.00	3,637,857.13	5,891,613.96	72,239,862.17	0.00	72,239,862.17
180000	PREVISIONES PARA SERVICIOS PERSONAL	241,237,741.00	3,637,857.13	172,420,779.74	72,454,818.39	0.00	72,454,818.39

100000	SERVICIOS PERSONALES	1,763,967,396.00	376,161,591.65	385,363,525.69	1,754,765,461.96	619,077,366.53	1,135,688,095.43
210101	MATERIALES Y UTILES DE OFICINA	6,814,411.00	2,832,542.53	3,931,438.53	5,715,515.00	1,697,014.55	4,018,500.45
210201	MATERIAL DE LIMPIEZA	1,667,307.00	268,417.46	713,186.61	1,222,537.85	251,853.19	970,684.66
210301	MATERIAL DE APOYO INFORMATICO	3,064,354.00	2,023,943.24	2,207,858.54	2,880,438.70	571,635.96	2,308,802.74
210501	MAT. Y UT. DE IMPRE. Y REPROD.	1,920,290.00	1,647,942.05	548,987.05	3,019,245.00	1,035,027.74	1,984,217.26
210601	MAT. Y UT.PI/ PROC EN EQ Y BIENES INF.	6,891,135.00	900,183.20	900,183.20	6,891,135.00	1,081,129.19	5,810,005.81
210801	MATERIAL Y SUMINISTRO PARA PLANTELES EDUCATIVOS	181,079.00	0.00	0.00	181,079.00	79,666.35	101,412.65
210000	MATERIALES Y UTILES DE ADMON.	20,538,576.00	7,673,028.48	8,301,653.93	19,909,950.55	4,716,326.98	15,193,623.57
220401	PROD.ALIM.PERSONAL Y CENDIS	3,694,331.00	13,300.00	33,240.00	3,674,391.00	1,708,209.54	1,966,181.46
220601	PROD.ALIM. P/PERS. ACTIVS.EXTRAORD.	3,761,056.00	4,217,232.15	4,724,464.48	3,253,823.67	540,586.79	2,713,236.88
220000	PRODUCTOS ALIMENTICIOS	7,455,387.00	4,230,532.15	4,757,704.48	6,928,214.67	2,248,796.33	4,679,418.34
230101	REFACC. ACCS.Y HERRAMIENTAS	241,150.00	418,480.00	318,480.00	341,150.00	111,710.48	229,439.52
230201	REFACC. Y ACCS. PARA EQ. COMPUTO	592,700.00	85,360.00	85,360.00	592,700.00	269,631.72	323,068.28
230301	UTENSILIOS PARA SERV. DE ALIMENT.	813,185.00	195,987.54	226,939.02	782,233.52	80,414.32	701,819.20
230000	HERRAMIENTAS, REFACC. Y ACCESORIOS	1,647,035.00	699,827.54	630,779.02	1,716,083.52	461,756.52	1,254,327.00
240101	MATERIALES DE CONSTRUCCION.	1,612,299.00	162,811.00	198,660.30	1,576,449.70	441,383.16	1,135,066.54

240201	ESTRUCTURAS Y MANUFACTURAS	1,144,490.00	163,831.50	190,337.00	1,117,984.50	178,042.41	939,942.09
240301	MATERIALES COMPLEMENTARIOS	281,730.00	925,423.00	397,943.00	809,210.00	624,383.42	184,826.58
240401	MATERIAL ELECTRICO Y ELECTRONICO	1,098,403.00	2,166,118.24	1,549,010.02	1,715,511.22	831,049.14	884,462.08
240000	MATERIALES Y ARTIC. DE CONSTRUCCION	4,136,922.00	3,418,183.74	2,335,950.32	5,219,155.42	2,074,858.13	3,144,297.29
250401	MEDICINAS Y PROD. FARMACEUTICOS	283,701.00	32,097.50	8,670.00	307,128.50	66,684.75	240,443.75
250501	MAT. ACCES. Y SUMINISTROS MED.	499,836.00	304,751.60	353,916.18	450,671.42	69,990.85	380,680.57
250601	MAT., ACCES. Y SUM. LABORATORIO	107,250.00	0.00	40,250.00	67,000.00	25,116.65	41,883.35
250000	MAT.PRIM.DE PRODUC.QCOS.FARM. Y LAB	890,787.00	336,849.10	402,836.18	824,799.92	161,792.25	663,007.67
260301	GASOLINA VEHICULOS OFICIALES	1,013,703.00	923,173.57	960,582.36	976,294.21	211,993.39	764,300.82
260302	COMBUSTIBLES	154,684.00	21,804.16	8,946.40	167,541.76	66,874.59	100,667.17
260303	LUBRICANTES Y ADITIVOS	8,541.00	20,655.60	15,582.00	13,614.60	73.60	13,541.00
260000	COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,176,928.00	965,633.33	985,110.76	1,157,450.57	278,941.58	878,508.99
270101	VESTUARIO, UNIFORMES Y BLANCOS	16,865,835.00	516,098.65	1,181,064.11	16,200,869.54	125,555.64	16,075,313.90
270201	PRENDAS DE PROTECCION PERSONAL	866,170.00	378,634.00	479,990.71	764,813.29	21,575.07	743,238.22
270301	ARTICULOS DEPORTIVOS	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
270000	VEST.BLAN.PREND.PROT.PERS. Y ART.DEP	17,742,005.00	894,732.65	1,661,054.82	16,975,682.83	147,130.71	16,828,552.12
280201	MATERIALES DE SEGURIDAD	116,780.00	265,703.50	344,840.00	37,643.50	0.00	37,643.50

280000	MATER.SUMIN. Y PREND.PROT.SEG.PUB.	116,780.00	265,703.50	344,840.00	37,643.50	0.00	37,643.50
200000	MATERIALES Y SUMINISTROS	53,704,420.00	18,484,490.49	19,419,929.51	52,768,980.98	10,089,602.50	42,679,378.48
310101	SERVICIO POSTAL	4,838,424.00	4,229,219.44	4,466,323.15	4,601,320.29	1,849,156.73	2,752,163.56
310201	SERVICIO TELEGRAFICO	70,128.00	0.00	0.00	70,128.00	44.85	70,083.15
310301	SERV. TELEFONICO CONVENCIONAL	6,600,000.00	0.00	0.00	6,600,000.00	2,787,482.89	3,812,517.11
310401	SERV. DE TELEFONIA CELULAR	648,000.00	0.00	0.00	648,000.00	232,615.66	415,384.34
310501	SERV. DE RADIOLOCALIZACION	1,110,000.00	0.00	0.00	1,110,000.00	547,826.54	562,173.46
310601	SERV. DE ENERGIA ELECTRICA	13,880,350.00	2,424,447.00	5,005,121.00	11,299,676.00	944,448.00	10,355,228.00
310701	SERVICIO DE AGUA	421,800.00	13,706.00	13,308.54	422,197.46	107,527.62	314,669.84
310901	SERV.COND.SEÑ.ANALOG. Y DIGITALES	101,902,146.00	1,060,000.00	1,730,000.00	101,232,146.00	20,284,841.23	80,947,304.77
311101	PENSIONES ESTACIONAMIENTO	3,443,040.00	28,224.00	34,944.00	3,436,320.00	1,187,733.04	2,248,586.96
310000	SERVICIOS BASICOS.	132,913,888.00	7,755,596.44	11,249,696.69	129,419,787.75	27,941,676.56	101,478,111.19
320101	ARREND. DE EDIFICIOS Y LOCALES	5,481,050.00	1,191,472.83	1,942,307.23	4,730,215.60	1,646,039.41	3,084,176.19
320301	ARREND. DE MAQ. Y EQUIPO	8,833,200.00	0.00	1,737,590.82	7,095,609.18	2,109,904.55	4,985,704.63
320901	ARREND.VEHIC.P/SERVIDORES PUBLICOS	220,000.00	440,000.00	520,000.00	140,000.00	0.00	140,000.00
321301	OTROS ARRENDAMIENTOS	1,102,470.00	1,588,327.66	1,247,819.23	1,442,978.43	747,912.55	695,065.88
320000	SERVICIOS DE ARRENDAMIENTO	15,636,720.00	3,219,800.49	5,447,717.28	13,408,803.21	4,503,856.51	8,904,946.70

330401	OTRAS ASESORIAS P/OPERAC. DE PROG.	5,360,976.00	6,228,937.50	7,012,323.51	4,577,589.99	204,945.57	4,372,644.42
330501	CAPACITACION	24,104,388.00	26,394,374.92	28,236,788.04	22,261,974.88	1,911,941.12	20,350,033.76
330601	SERVICIOS DE INFORMATICA	70,000,000.00	50,152,440.00	68,704,880.00	51,447,560.00	0.00	51,447,560.00
330801	ESTUDIOS E INVESTIGACIONES	260,000.00	645,284.90	612,000.00	293,284.90	43,260.30	250,024.60
330000	SERV. ASES.CONSULT.INFOR.EST. E INV.	99,725,364.00	83,421,037.32	104,565,991.55	78,580,409.77	2,160,146.99	76,420,262.78
340201	FLETES Y MANIOBRAS	5,061,862.00	8,150,648.54	6,774,252.48	6,438,258.06	1,483,103.78	4,955,154.28
340301	SERV. BANCARIOS Y FINANCIEROS	150,000.00	150,000.00	150,000.00	150,000.00	2,990.00	147,010.00
340401	SEGUROS DE TODO RIESGO	10,020,000.00	0.00	0.00	10,020,000.00	129,040.55	9,890,959.45
340402	SEGUROS DE VEHICULOS	1,370,000.00	0.00	0.00	1,370,000.00	71,301.67	1,298,698.33
340701	OTROS IMPUESTOS Y DERECHOS	695,500.00	124,710.50	123,000.00	697,210.50	498,454.18	198,756.32
340901	PATENTES,REGALIAS Y OTROS	4,700.00	28,243,305.00	0.00	28,248,005.00	27,851,610.51	396,394.49
341001	DIFS.POR VARIAC. EN TIPO DE CAMBIO	0.00	163,822.27	0.00	163,822.27	163,822.27	0.00
341101	SERVICIOS DE VIGILANCIA	23,313,650.00	7,346,183.00	9,712,366.00	20,947,467.00	6,920,442.89	14,027,024.11
341301	OTROS SERVICIOS COMERCIALES	1,021,366.00	803,889.95	1,010,730.57	814,525.38	112,397.17	702,128.21
341401	SUBCONTRAT. DE SERV.CON TERCEROS	155,000.00	0.00	0.00	155,000.00	80,564.85	74,435.15
340000	SERVICIOS COMERCIAL, BANCARIO, FIN.	41,792,078.00	44,982,559.26	17,770,349.05	69,004,288.21	37,313,727.87	31,690,560.34

350101	MANT. Y CONSERV. MOB. Y EQ.ADMON.	2,614,614.00	1,783,496.20	1,596,936.20	2,801,174.00	1,010,068.19	1,791,105.81
350201	MANT. Y CONSERV. BIENES INFORMAT.	51,736,757.00	3,799,324.00	33,691,058.96	21,845,022.04	2,248,699.23	19,596,322.81
350401	MANT. Y CONSERV. DE INM. S.C.J.N.	9,071,035.00	2,558,469.41	2,992,454.10	8,637,050.31	3,130,946.82	5,506,103.49
350501	SERV. LAVANDERIA.LIMP.HIG Y FUMIG	6,401,747.00	4,909,583.45	4,511,116.95	6,800,213.50	2,585,786.16	4,214,427.34
350601	MANTENIMIENTO Y CONSERVACION DE VEHICULOS	1,650,856.00	1,332,513.37	1,332,473.37	1,650,896.00	556,566.78	1,094,329.22
350000	SERVICIOS DE MANTTO. Y CONSERV.	71,475,009.00	14,383,386.43	44,124,039.58	41,734,355.85	9,532,067.18	32,202,288.67
360201	IMP. Y ELAB. PUB. OFIC. EN GRAL.	46,645,864.00	14,635,031.79	23,065,593.80	38,215,301.99	6,404,524.76	31,810,777.23
360202	IMP Y ELAB.PUB. OFIC. ENCUADERNACION	3,066,480.00	2,821,264.30	2,491,617.50	3,396,126.80	578,905.40	2,817,221.40
360203	IMP Y ELAB.PUB. OFIC. EDICIONES	30,118,330.00	16,705,624.07	16,608,626.74	30,215,327.33	5,566,955.15	24,648,372.18
360301	INSERCCIONES Y PUB.OF. P/LIC.PUB.Y TRAM.ADM.CUMP.DISP.JUR	4,108,500.00	1,077,000.00	1,274,353.00	3,911,147.00	314,523.00	3,596,624.00
360000	SERV.DE IMPR. GRABADO PUBL.DIFUSION E INFORM	83,939,174.00	35,238,920.16	43,440,191.04	75,737,903.12	12,864,908.31	62,872,994.81
370101	DIF. E INFORM. DE MENSAJES Y ACT. GUB.	5,798,750.00	19,178,176.79	10,550,826.77	14,426,100.02	1,856,000.86	12,570,099.16
370000	SERVICIOS DE COMUNICACION SOCIAL	5,798,750.00	19,178,176.79	10,550,826.77	14,426,100.02	1,856,000.86	12,570,099.16
380301	GASTOS DE ORDEN SOCIAL	1,467,127.00	5,487,694.49	1,615,336.89	5,339,484.60	2,407,107.42	2,932,377.18
380401	CONGRESOS Y CONVENCIONES	771,836.00	447,643.53	229,643.53	989,836.00	194,132.52	795,703.48
381101	PASAJES NAL. SERV.PUB. COM.Y FUNC.OFICIALES	18,147,695.00	13,251,080.67	16,654,848.89	14,743,926.78	4,503,144.23	10,240,782.55
381301	PASAJES INTERNACIONALES SERV.PUB. COM. Y FUNC. OFICIALES	1,476,850.00	1,302,221.00	1,302,664.24	1,476,406.76	340,112.44	1,136,294.32

381701	VIATICOS NAL. SERV.PUB.EN EL DES. COM.Y FUNC.OF.	22,169,470.00	24,176,937.84	26,694,454.69	19,651,953.15	1,162,876.23	18,489,076.92
381901	VIATICOS EN EL EXTRAN. P/SERV.PUB. EN EL DESEMP. COM. FUNC. OFIC.	1,858,100.00	1,682,483.09	2,041,192.79	1,499,390.30	28,707.70	1,470,682.60
382101	GASTOS DE ALIMENT.SERVIDORES PUB.	1,519,391.00	885,898.89	655,034.80	1,750,255.09	592,419.76	1,157,835.33
383101	SERV.INTEGRALES NAC. P/ APOYO A PERSONAS FISICAS Y M	20,399,600.00	44,195,172.73	47,628,090.75	16,966,681.98	491,174.42	16,475,507.56
380000	SERVICIOS OFICIALES	67,810,069.00	91,429,132.24	96,821,266.58	62,417,934.66	9,719,674.72	52,698,259.94
300000	SERVICIOS GENERALES	519,091,052.00	299,608,609.13	333,970,078.54	484,729,582.59	105,892,059.00	378,837,523.59
510101	MOBILIARIO	23,849,500.00	5,551,369.14	10,721,393.00	18,679,476.14	1,382,612.50	17,296,863.64
510201	EQUIPO DE ADMON.	6,473,400.00	3,654,795.10	4,638,126.32	5,490,068.78	907,870.19	4,582,198.59
510301	EQUIPO EDUCACIONAL Y RECREATIVO	691,000.00	0.00	0.00	691,000.00	56,045.74	634,954.26
510401	BIENES ARTIST. Y CULTURALES	194,582,942.00	93,007,515.52	172,185,376.56	115,405,080.96	21,597,115.76	93,807,965.20
510000	MOBILIARIO Y EQUIPO DE ADMON.	225,596,842.00	102,213,679.76	187,544,895.88	140,265,625.88	23,943,644.19	116,321,981.69
520401	EQ. Y APARATOS DE COMUN. Y TELEC.	6,910,500.00	5,148,275.08	6,058,775.08	6,000,000.00	198,019.04	5,801,980.96
520601	BIENES INFORMATICOS	44,617,348.00	15,840,248.00	27,915,472.00	32,542,124.00	408,988.89	32,133,135.11
520000	MAQ. Y EQPO.AGROP.IND.COM. Y USO INF	51,527,848.00	20,988,523.08	33,974,247.08	38,542,124.00	607,007.93	37,935,116.07
530401	VEHIC.Y EQ.TRANSPORTE P/SERV. ADMVOS.	1,355,200.00	0.00	0.00	1,355,200.00	665,027.97	690,172.03
530000	VEHICULOS Y EQUIPO DE TRANSPORTE	1,355,200.00	0.00	0.00	1,355,200.00	665,027.97	690,172.03
540101	EQUIPO MEDICO Y DE LABORATORIO	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00

540000	EQUIPO E INSTRUM.MEDICO Y DE LABOR	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
550101	HERRAMIENTAS Y MAQUINAS HERRAM.	556,000.00	200,000.00	0.00	756,000.00	129,174.04	626,825.96
550000	HERRAMIENTAS Y REFACCIONES	556,000.00	200,000.00	0.00	756,000.00	129,174.04	626,825.96
570101	EDIFICIOS Y LOCALES	82,835,000.00	0.00	17,523,321.10	65,311,678.90	37,205.90	65,274,473.00
570201	TERRENOS	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
570000	BIENES INMUEBLES	87,835,000.00	0.00	22,523,321.10	65,311,678.90	37,205.90	65,274,473.00
580101	MAQ. Y EQ. DE DEFENSA Y SEG.	51,000.00	153,000.00	204,000.00	0.00	0.00	0.00
580000	MAQ. Y EQUIPO DE DEFENSA Y SEG. PUB.	51,000.00	153,000.00	204,000.00	0.00	0.00	0.00
500000	BIENES MUEBLES E INMUEBLES	367,021,890.00	123,555,202.84	244,246,464.06	246,330,628.78	25,382,060.03	220,948,568.75
610201	OBRAS DE CONSTRUCCION PARA EDIFICIOS	212,150,358.00	87,760,503.98	171,686,152.35	128,224,709.63	11,683,459.85	116,541,249.78
610000	OBRAS PUBLICAS POR CONTRATO	212,150,358.00	87,760,503.98	171,686,152.35	128,224,709.63	11,683,459.85	116,541,249.78
600000	OBRAS PULICAS	212,150,358.00	87,760,503.98	171,686,152.35	128,224,709.63	11,683,459.85	116,541,249.78
750101	AYUDAS CULTURALES Y SOCIALES	13,295,012.00	3,915,194.29	6,560,693.77	10,649,512.52	2,198,389.95	8,451,122.57
750201	CONTINGENCIAS	0.00	8,918,036.39	0.00	8,918,036.39	8,918,036.39	0.00
750301	FUNERALES Y PAGOS DE DEFUNSION	409,349.00	2,726.25	0.00	412,075.25	307,698.88	104,376.37
750000	APOYO SECT.SOC. Y PRIV. ACTS.CULT.DE	13,704,361.00	12,835,956.93	6,560,693.77	19,979,624.16	11,424,125.22	8,555,498.94

700000	INV.FIN.PROV.ECON.AYUD.OTRAS EROG. P	13,704,361.00	12,835,956.93	6,560,693.77	19,979,624.16	11,424,125.22	8,555,498.94
						783,548,673.13	
		2,929,639,477.00		1,161,246,843.92			
TOTAL E					2,686,798,988.10		1,903,250,314.97
S			918,406,355.02	-242,840,488.90			
			DIRECCION DE INFORMATICA				11