

DEPENDENCIA: SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

15 | 04 | 2005  
DIA | MES | AÑO

## ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 31 DE MARZO DE 2005

(Pesos)

CLAVE PRESUPUESTARIA											P R E S U P U E S T O							
R	UR	GF	F	SF	PG	AI	AP	OG	TG	FF	AUTORIZADO	AMPLIACIONES	REDUCCIONES	MODIFICADO	COMPROMISO	EJERCIDO	POR EJERCER	ECONOMIA
03	100	1	6	04	92	003	A001	1100	1	1	266,533,004	0	4,356,370	262,176,634	0	62,344,641	199,831,993	
03	100	1	6	04	92	003	A001	1200	1	1	12,902,030	9,952,553	9,651,584	13,202,999	0	963,848	12,239,151	
03	100	1	6	04	92	003	A001	1300	1	1	56,983,109	47,509,006	5,933,183	98,558,932	0	18,222,418	80,336,514	
03	100	1	6	04	92	003	A001	1400	1	1	177,295,462	29,603,385	10,907,715	195,991,132	0	57,063,467	138,927,665	
03	100	1	6	04	92	003	A001	1500	1	1	987,379,019	95,188,708	57,326,229	1,025,241,498	0	260,725,606	764,515,892	
03	100	1	6	04	92	003	A001	1600	1	1	21,637,031	1,050,369	606,129	22,081,271	0	5,858,996	16,222,275	
03	100	1	6	04	92	003	A001	1800	1	1	241,237,741	0	102,799,432	138,438,309	0	0	138,438,309	
<b>TOTAL</b>											<b>1,763,967,396</b>	<b>183,304,021</b>	<b>191,580,642</b>	<b>1,755,690,775</b>	<b>0</b>	<b>405,178,976</b>	<b>1,350,511,799</b>	
03	100	1	6	04	92	003	A001	2100	1	1	20,538,576	2,814,156	3,277,087	20,075,645	0	2,214,067	17,861,578	
03	100	1	6	04	92	003	A001	2200	1	1	7,455,387	2,051,840	2,087,815	7,419,412	0	1,166,524	6,252,888	
03	100	1	6	04	92	003	A001	2300	1	1	1,647,035	416,480	312,629	1,750,886	0	311,680	1,439,206	
03	100	1	6	04	92	003	A001	2400	1	1	4,136,922	2,718,677	1,318,539	5,537,060	0	1,481,560	4,055,500	
03	100	1	6	04	92	003	A001	2500	1	1	890,787	158,588	207,866	841,509	0	33,051	808,458	
03	100	1	6	04	92	003	A001	2600	1	1	1,176,928	629,648	614,740	1,191,836	0	168,040	1,023,796	
03	100	1	6	04	92	003	A001	2700	1	1	17,742,005	358,155	289,155	17,811,005	0	105,478	17,705,527	
03	100	1	6	04	92	003	A001	2800	1	1	116,780	116,780	116,780	116,780	0	0	116,780	
<b>TOTAL</b>											<b>53,704,420</b>	<b>9,264,324</b>	<b>8,224,611</b>	<b>54,744,133</b>	<b>0</b>	<b>5,480,400</b>	<b>49,263,733</b>	
03	100	1	6	04	92	003	A001	3100	1	1	132,913,888	3,269,978	2,999,745	133,184,121	0	7,033,077	126,151,044	
03	100	1	6	04	92	003	A001	3200	1	1	15,636,720	853,565	1,086,278	15,404,007	0	2,186,336	13,217,671	
03	100	1	6	04	92	003	A001	3300	1	1	99,725,364	15,944,374	15,285,975	100,383,763	0	801,501	99,582,262	
03	100	1	6	04	92	003	A001	3400	1	1	41,792,078	34,166,622	5,836,032	70,122,668	0	33,242,177	36,880,491	
03	100	1	6	04	92	003	A001	3500	1	1	71,475,009	8,507,131	35,908,799	44,073,341	0	4,534,384	39,538,957	
03	100	1	6	04	92	003	A001	3600	1	1	83,939,174	12,416,960	19,975,364	76,380,770	0	6,220,106	70,160,664	
03	100	1	6	04	92	003	A001	3700	1	1	5,798,750	14,590,426	2,560,000	17,829,176	0	1,031,715	16,797,461	
03	100	1	6	04	92	003	A001	3800	1	1	67,810,069	32,957,116	32,734,627	68,032,558	0	4,976,003	63,056,555	
<b>TOTAL</b>											<b>519,091,052</b>	<b>122,706,172</b>	<b>116,386,820</b>	<b>525,410,404</b>	<b>0</b>	<b>60,025,299</b>	<b>465,385,105</b>	
03	100	1	6	04	92	003	A001	5100	2	1	225,596,842	236,847	8,800,932	217,032,757	0	18,769,723	198,263,034	
03	100	1	6	04	92	003	A001	5200	2	1	51,527,848	0	100,000	51,427,848	0	382,188	51,045,660	
03	100	1	6	04	92	003	A001	5300	2	1	1,355,200	0	0	1,355,200	0	0	1,355,200	
03	100	1	6	04	92	003	A001	5400	2	1	100,000	0	0	100,000	0	0	100,000	
03	100	1	6	04	92	003	A001	5500	2	1	556,000	200,000	0	756,000	0	22,885	733,115	
03	100	1	6	04	92	003	A001	5700	2	1	87,835,000	0	0	87,835,000	0	4,479	87,830,521	
03	100	1	6	04	92	003	A001	5800	2	1	51,000	51,000	51,000	51,000	0	0	51,000	

			<b>TOTAL</b>								<b>367,021,890</b>	<b>487,847</b>	<b>8,951,932</b>	<b>358,557,805</b>	<b>0</b>	<b>19,179,275</b>	<b>339,378,530</b>
03	100	1	6	04	92	003	A001	6100	3	1	212,150,358	0	0	212,150,358	0	5,601,568	206,548,790
			<b>TOTAL</b>								<b>212,150,358</b>	<b>0</b>	<b>0</b>	<b>212,150,358</b>	<b>0</b>	<b>5,601,568</b>	<b>206,548,790</b>
03	100	1	6	04	92	003	A001	7500	1	1	13,704,361	9,023,152	82,000	22,645,513	0	9,654,041	12,991,472
			<b>TOTAL</b>								<b>13,704,361</b>	<b>9,023,152</b>	<b>82,000</b>	<b>22,645,513</b>	<b>0</b>	<b>9,654,041</b>	<b>12,991,472</b>
			<b>TOTAL</b>								<b>2,929,639,477</b>	<b>324,785,516</b>	<b>325,226,005</b>	<b>2,929,198,988</b>	<b>0</b>	<b>505,119,559</b>	<b>2,424,079,429</b>