



DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD
ESTADO DEL PRESUPUESTO AL 30 DE ABRIL 2008



PARTIDA	ORIGINAL	AMPLIACIONES	REDUCCIONES	MODIFICADO	EJERCIDO	POR EJERCER
110301 SUELDOS BASE	330,624,078.00	16,960,255.60	1,754,886.78	345,829,446.82	113,130,131.22	232,699,315.60
110302 PERCEPCIONES DEL PERSONAL CON LICENCIA	6,949,575.00	1,204,043.54	1,204,043.54	6,949,575.00	1,532,646.21	5,416,928.79
110000 PERCEPCIONES ORDINARIAS DEL PERSONAL DE LA SUPREMA CORTE	337,573,653.00	18,164,299.14	2,958,930.32	352,779,021.82	114,662,777.43	238,116,244.39
120101 HONORARIOS	31,944,626.00	6,506,216.16	6,506,216.16	31,944,626.00	2,167,270.55	29,777,355.45
120401 RETRIBUCIONES POR SERVICIO SOCIAL	147,552.00	0.00	0.00	147,552.00	0.00	147,552.00
120000 RETRIBUCIONES A PROFESIONISTAS Y A PRESTADORES DEL SERVICIO SOCIAL	32,092,178.00	6,506,216.16	6,506,216.16	32,092,178.00	2,167,270.55	29,924,907.45
130101 PRIMA QUINQUENAL	19,519,380.00	5,971,184.27	6,018,305.35	19,472,258.92	5,848,295.61	13,623,963.31
130501 PRIMA VACACIONAL	25,546,774.00	1,282,719.65	0.00	26,829,493.65	5,380.83	26,824,112.82
130601 AGUINALDO	146,127,555.00	7,422,135.51	2,416.60	153,547,273.91	111,697.30	153,435,576.61
131601 SUELDOS Y SALARIOS CAIDOS	2,000,000.00	213,923.64	213,923.64	2,000,000.00	0.00	2,000,000.00
131901 REMUNERA. POR HORAS EXTRAORDINARIAS	600,000.00	0.00	0.00	600,000.00	0.00	600,000.00
130000 REMUNERAC. ADICIONALES Y ESPECIALES	193,793,709.00	14,889,963.07	6,234,645.59	202,449,026.48	5,965,373.74	196,483,652.74
140101 APORTACIONES AL ISSSTE	87,466,821.00	4,417,464.68	6,411,369.34	85,472,916.34	14,725,503.38	70,747,412.96
140102 SEGURIDAD SOCIAL COMPLEMENTARIA	16,179,196.00	933.70	241,011.00	15,939,118.70	4,199,978.11	11,739,140.59
140301 APORTACIONES A FOVISSSTE	22,261,855.00	1,448,670.56	227,371.88	23,483,153.68	7,322,983.33	16,160,170.35
140302 APORTACIONES AL SAR	13,550,142.00	936,622.45	414,425.11	14,072,339.34	3,694,463.37	10,377,875.97
140401 CUOTAS P/ SEG. DE VIDA DEL PERSONAL	18,067,400.00	832,145.84	309,381.69	18,590,164.15	4,984,684.89	13,605,479.26

140601 C. PARA EL SEGURO DE GTOS. MEDICOS	56,226,648.00	0.00	0.00	56,226,648.00	0.00	56,226,648.00
140701 CUOTAS SEG. SEPARAC.INDIVIDUALIZ.	87,312,750.00	5,123,447.04	712,274.73	91,723,922.31	28,248,059.58	63,475,862.73
140702 FONDO DE RESERVA INDIVIDUAL	9,752,820.00	510,351.78	376,955.36	9,886,216.42	1,515,263.98	8,370,952.44
140801 CUOTAS PARA EL SEGURO COLECTIVO DE RETIRO	469,290.00	121.92	0.00	469,411.92	156,403.07	313,008.85
140901 APORTACIONES AL SEGURO DE CESANTIA EN EDAD AVANZADA Y VEJEZ	0.00	4,685,637.92	0.00	4,685,637.92	4,662,962.02	22,675.90
140000 EROGACIONES DE LA SUPREMA CORTE POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS	311,286,922.00	17,955,395.89	8,692,789.11	320,549,528.78	69,510,301.73	251,039,227.05
150501 PRESTACIONES DE RETIRO	169,469,618.00	45,165,488.88	45,165,488.88	169,469,618.00	47,824,283.27	121,645,334.73
150701 PRESTACIONES DE PREVISION SOCIAL SPS Y MM	28,967,573.00	76,557.32	218,815.16	28,825,315.16	9,066,168.02	19,759,147.14
150702 PRESTACIONES DE PREVISION SOCIAL PERSONAL OPERATIVO	66,836,152.00	373,817.63	359,057.08	66,850,912.55	21,553,950.74	45,296,961.81
150703 PRESTACIONES INHERENTES AL CARGO SPS Y MM	41,912,946.00	99,155.19	252,389.74	41,759,711.45	13,554,962.76	28,204,748.69
150704 PRESTACIONES INHERENTES AL CARGO PERSONAL OPERATIVO	7,712,915.00	501,452.44	22,798.02	8,191,569.42	3,047,683.63	5,143,885.79
150705 COMPENSACION DE APOYO	134,180,966.00	7,352,324.81	575,985.73	140,957,305.08	46,435,944.20	94,521,360.88
150706 PRESTACIONES MÉDICAS COMPLEMENTARIAS Y DE APOYO ECONÓMICO EXTRAORDINARIO	1,255,758.00	0.00	0.00	1,255,758.00	99,523.02	1,156,234.98
150707 AYUDA DE ANTEOJOS	1,000,000.00	647,701.10	491,394.91	1,156,306.19	477,606.95	678,699.24
150708 ESTIMULOS POR ANTIGÜEDAD Y POR JUBILACIÓN	11,965,000.00	437,450.99	437,450.99	11,965,000.00	275,000.00	11,690,000.00
150709 AYUDA DE DESPENSA	28,587,000.00	0.00	0.00	28,587,000.00	0.00	28,587,000.00
150710 ESTIMULO DEL DIA DE LA MADRE	450,000.00	0.00	0.00	450,000.00	0.00	450,000.00
150711 BECAS	20,271,111.00	11,574,873.43	22,673,545.86	9,172,438.57	1,295,397.65	7,877,040.92
150901 COMPENSACIONES GARANTIZADAS	454,878,903.00	23,875,434.70	1,352,846.67	477,401,491.03	157,524,275.02	319,877,216.01
150902 AYUDA PARA EL FOMENTO DE LA CULTURA DE LA LEGALIDAD	53,147,326.00	2,698,159.12	0.00	55,845,485.12	40,792.82	55,804,692.30
151001 FUNERALES, PAGOS DE DEFUNCIÓN Y AYUDAS DE PAGOS DE DEFUNCIÓN	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00

PAGOS DE DEFUNCION

151101 APOYO AL AHORRO SPS Y MM	170,251,034.00	8,988,537.62	363,993.04	178,875,578.58	58,389,631.19	120,485,947.39
151102 APOYO AL AHORRO PERSONAL OPERATIVO	95,658,077.00	5,085,095.79	327,224.90	100,415,947.89	32,710,037.14	67,705,910.75
151103 RECONOCIMIENTO ESPECIAL A MANDOS MEDIOS	11,830,000.00	0.00	0.00	11,830,000.00	0.00	11,830,000.00
151104 RECONOCIMIENTO ESPECIAL A PERSONAL OPERATIVO	34,543,600.00	0.00	0.00	34,543,600.00	0.00	34,543,600.00
151106 COMPENSACION POR PRESIDENCIA	1,433,626.00	428,289.08	432,233.33	1,429,681.75	365,414.54	1,064,267.21
151107 COMPENSACION POR DECANATO	109,512.00	215,807.05	203,974.30	121,344.75	31,398.44	89,946.31
150000 PAGOS POR OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	1,334,861,117.00	107,520,145.15	72,877,198.61	1,369,504,063.54	392,692,069.39	976,811,994.15
160101 IMPUESTO SOBRE NOMINAS	29,145,591.00	1,455,597.91	663,059.42	29,938,129.49	8,235,919.92	21,702,209.57
160000 IMPUESTO SOBRE NOMINAS Y CREDITO AL SALARIO	29,145,591.00	1,455,597.91	663,059.42	29,938,129.49	8,235,919.92	21,702,209.57
180101 INCREM. A LAS PERCEPCIONES	83,722,939.00	89,535.65	83,812,474.65	0.00	0.00	0.00
180201 CREACION DE PLAZAS	25,856,445.00	0.00	0.00	25,856,445.00	0.00	25,856,445.00
180000 PREVISIONES PARA SERVICIOS PERSONAL	109,579,384.00	89,535.65	83,812,474.65	25,856,445.00	0.00	25,856,445.00
100000 SERVICIOS PERSONALES	2,348,332,554.00	166,581,152.97	181,745,313.86	2,333,168,393.11	593,233,712.76	1,739,934,680.35
210101 MATERIALES Y UTILES DE OFICINA	6,454,468.00	181,397.87	221,014.93	6,414,850.94	759,541.49	5,655,309.45
210201 MATERIAL DE LIMPIEZA	2,525,664.00	905,688.11	1,053,301.55	2,378,050.56	260,776.11	2,117,274.45
210301 MATERIAL DE APOYO INFORMATIVO	3,929,264.00	1,548,314.47	359,372.58	5,118,205.89	590,011.67	4,528,194.22
210501 MAT. Y UT. DE IMPRE. Y REPROD.	4,083,682.00	104,876.61	265,531.55	3,923,027.06	373,194.69	3,549,832.37
210601 MAT. Y UT.P/ PROC EN EQ Y BIENES INF.	7,673,200.00	388,177.45	364,981.95	7,696,395.50	875,282.11	6,821,113.39
210801 MATERIAL Y SUMINISTRO PARA PLANTELES EDUCATIVOS	198,500.00	0.00	0.00	198,500.00	83,874.15	114,625.85
210000 MATERIALES Y UTILES DE ADMINISTRACION Y ENSEÑANZA	24,864,778.00	3,128,454.51	2,264,202.56	25,729,029.95	2,942,680.22	22,786,349.73

220401 PRODUCTOS ALIMENTICIOS P/EL PERSONAL Y CENDIS EN LAS INSTALACIONES DE LA SCJN	5,078,350.00	1,640.00	0.00	5,079,990.00	1,758,928.56	3,321,061.44
220601 PROD.ALIM. P/PERS. ACTI.VS.EXTRAORD.	1,904,803.00	181,358.95	232,540.12	1,853,621.83	538,348.95	1,315,272.88
220000 PRODUCTOS ALIMENTICIOS	6,983,153.00	182,998.95	232,540.12	6,933,611.83	2,297,277.51	4,636,334.32
230101 REFACC. ACCS.Y HERRAMIENTAS	979,906.00	192,741.94	229,216.43	943,431.51	270,010.55	673,420.96
230201 REFACC. Y ACCS. PARA EQ. COMPUTO	898,626.00	2,322,267.20	848,008.79	2,372,884.41	1,298,639.46	1,074,244.95
230301 UTENSILIOS PARA SERV. DE ALIMENT.	504,130.00	57,282.29	77,619.52	483,792.77	58,682.44	425,110.33
230000 HERRAMIENTAS, REFACC. Y ACCESORIOS	2,382,662.00	2,572,291.43	1,154,844.74	3,800,108.69	1,627,332.45	2,172,776.24
240101 MATERIALES DE CONSTRUCCION.	1,467,350.00	44,325.03	34,664.78	1,477,010.25	196,876.67	1,280,133.58
240201 ESTRUCTURAS Y MANUFACTURAS	1,882,421.00	140,196.72	221,398.56	1,801,219.16	217,037.50	1,584,181.66
240301 MATERIALES COMPLEMENTARIOS	1,182,947.00	103,165.45	189,741.38	1,096,371.07	46,573.06	1,049,798.01
240401 MATERIAL ELECTRICO Y ELECTRONICO	1,671,705.00	1,035,706.14	787,408.19	1,920,002.95	1,051,308.21	868,694.74
240000 MATERIALES Y ARTIC. DE CONSTRUCCION	6,204,423.00	1,323,393.34	1,233,212.91	6,294,603.43	1,511,795.44	4,782,807.99
250401 MEDICINAS Y PROD. FARMACEUTICOS	512,601.00	33,149.07	51,837.60	493,912.47	46,654.76	447,257.71
250501 MAT. ACCES. Y SUMINISTROS MED.	240,541.00	22,368.67	18,946.73	243,962.94	18,625.84	225,337.10
250601 MAT., ACCES. Y SUM. LABORATORIO	836,858.00	246,015.80	352,837.08	730,036.72	32,974.60	697,062.12
250000 MAT.PRIM.DE PRODUC.QCOS.FARM. Y LAB	1,590,000.00	301,533.54	423,621.41	1,467,912.13	98,255.20	1,369,656.93
260301 GASOLINA VEHICULOS OFICIALES	1,446,282.00	231,450.03	209,291.92	1,468,440.11	311,091.85	1,157,348.26
260302 COMBUSTIBLES	264,210.00	12,687.11	29,151.60	247,745.51	66,563.36	181,182.15
260303 LUBRICANTES Y ADITIVOS	40,770.00	10,945.00	13,877.00	37,838.00	1,348.27	36,489.73
260000 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,751,262.00	255,082.14	252,320.52	1,754,023.62	379,003.48	1,375,020.14
270101 VESTUARIO, UNIFORMES Y BLANCOS	13,128,289.00	4,458,539.16	5,831,021.75	11,755,806.41	52,050.31	11,703,756.10

270201 PRENDAS DE PROTECCION PERSONAL	717,492.00	464,233.14	33,270.08	1,148,455.06	62,711.21	1,085,743.85
270301 ARTICULOS DEPORTIVOS	0.00	8,747.15	0.00	8,747.15	0.00	8,747.15
270000 VEST.BLAN.PREND.PROT.PERS. Y ART.DEP	13,845,781.00	4,931,519.45	5,864,291.83	12,913,008.62	114,761.52	12,798,247.10
200000 MATERIALES Y SUMINISTROS	57,622,059.00	12,695,273.36	11,425,034.09	58,892,298.27	8,971,105.82	49,921,192.45
310101 SERVICIO POSTAL	4,101,201.00	251,612.70	0.00	4,352,813.70	1,524,873.79	2,827,939.91
310301 SERV. TELEFONICO CONVENCIONAL	7,202,720.00	6,172,996.17	6,618,104.70	6,757,611.47	692,983.30	6,064,628.17
310401 SERV. DE TELEFONIA CELULAR	1,080,000.00	891,259.93	891,259.93	1,080,000.00	254,408.24	825,591.76
310501 SERV. DE RADIOLOCALIZACION	2,180,000.00	1,685,352.67	1,658,617.28	2,206,735.39	564,594.39	1,642,141.00
310601 SERV. DE ENERGIA ELECTRICA	17,738,800.00	765,885.21	1,436,970.42	17,067,714.79	2,351,070.79	14,716,644.00
310701 SERVICIO DE AGUA	714,158.00	51,702.39	85,885.52	679,974.87	121,673.35	558,301.52
310901 SERV.COND.SEÑ.ANALOG. Y DIGITALES	164,256,400.00	15,285,388.00	114,631,875.58	64,909,912.42	525,722.96	64,384,189.46
311101 PENSIONES ESTACIONAMIENTO	6,433,740.00	697,766.79	284,019.35	6,847,487.44	1,662,401.81	5,185,085.63
310000 SERVICIOS BASICOS.	203,707,019.00	25,801,963.86	125,606,732.78	103,902,250.08	7,697,728.63	96,204,521.45
320101 ARREND. DE EDIFICIOS Y LOCALES	3,248,950.00	19,960.94	44,031.14	3,224,879.80	1,014,992.26	2,209,887.54
320301 ARREND. DE MAQ. Y EQUIPO	8,493,600.00	253,272.62	506,333.91	8,240,538.71	1,829,057.91	6,411,480.80
320401 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS	0.00	440.00	0.00	440.00	0.00	440.00
321301 OTROS ARRENDAMIENTOS	4,535,364.00	1,034,454.41	968,461.78	4,601,356.63	326,391.80	4,274,964.83
320000 SERVICIOS DE ARRENDAMIENTO	16,277,914.00	1,308,127.97	1,518,826.83	16,067,215.14	3,170,441.97	12,896,773.17
330401 OTRAS ASESORIAS P/OPERAC. DE PROG.	6,580,554.00	4,996,518.89	876,414.08	10,700,658.81	2,834,105.45	7,866,553.36
330501 CAPACITACION	21,762,711.00	10,255,100.10	20,510,200.20	11,507,610.90	45,007.36	11,462,603.54
330601 SERVICIOS DE INFORMATICA	204,750,000.00	54,593,534.07	193,112,340.21	66,231,193.86	1,469.75	66,229,724.11
330801 ESTUDIOS E INVESTIGACIONES	644,000.00	6,414,496.62	43,828.90	7,014,667.72	6,001,730.48	1,012,937.24

330000 SERV. ASES.CONSLT.INFOR.EST. E INV.	233,737,265.00	76,259,649.68	214,542,783.39	95,454,131.29	8,882,313.04	86,571,818.25
340201 FLETES Y MANIOBRAS	5,706,380.00	37,105.27	53,353.43	5,690,131.84	2,026,571.44	3,663,560.40
340301 SERV. BANCARIOS Y FINANCIEROS	84,000.00	16,000.00	7,876.42	92,123.58	33,824.95	58,298.63
340401 SEGUROS DE TODO RIESGO	6,832,350.00	7,028,871.48	6,849,631.07	7,011,590.41	206,359.50	6,805,230.91
340402 SEGUROS DE VEHICULOS	1,000,000.00	1,011,612.60	1,000,000.00	1,011,612.60	17,119.62	994,492.98
340701 OTROS IMPUESTOS Y DERECHOS	1,055,950.00	406,965.72	280,803.58	1,182,112.14	683,146.62	498,965.52
340901 PATENTES,REGALIAS Y OTROS	29,388,581.00	4,758,267.40	9,691,823.53	24,455,024.87	3,194,850.64	21,260,174.23
341101 SERVICIOS DE VIGILANCIA	25,721,295.00	3,947,244.65	467,759.47	29,200,780.18	9,673,230.57	19,527,549.61
341301 OTROS SERVICIOS COMERCIALES	702,372.00	147,638.28	126,666.14	723,344.14	128,297.03	595,047.11
341401 SUBCONTRAT. DE SERV.CON TERCEROS	1,301,300.00	0.00	0.00	1,301,300.00	60,026.75	1,241,273.25
340000 SERVICIOS COMERCIAL, BANCARIO, FIN.	71,792,228.00	17,353,705.40	18,477,913.64	70,668,019.76	16,023,427.12	54,644,592.64
350101 MANT. Y CONSERV. MOB. Y EQ.ADMON.	8,422,130.00	1,798,962.26	396,054.08	9,825,038.18	2,029,393.75	7,795,644.43
350201 MANT. Y CONSERV. BIENES INFORMAT.	19,674,573.00	3,564,716.72	89,560.44	23,149,729.28	1,278,289.26	21,871,440.02
350401 MANTENIMIENTO Y CONSERVACION DE INMUEBLES	19,826,200.00	2,259,555.32	7,536,325.93	14,549,429.39	2,300,809.41	12,248,619.98
350501 SERV. LAVANDERIA.LIMP.HIG Y FUMIG	9,048,588.00	1,618,801.08	954,382.45	9,713,006.63	3,361,047.18	6,351,959.45
350601 MANTENIMIENTO Y CONSERVACION DE VEHICULOS	2,567,906.00	80,403.19	381,385.80	2,266,923.39	590,039.96	1,676,883.43
350000 SERVICIOS DE MANTTO. Y CONSERV.	59,539,397.00	9,322,438.57	9,357,708.70	59,504,126.87	9,559,579.56	49,944,547.31
360201 IMP. Y ELAB. PUB. OFIC. EN GRAL.	9,815,274.00	3,084,800.77	1,021,337.33	11,878,737.44	1,230,172.66	10,648,564.78
360202 IMP Y ELAB.PUB. OFIC. ENCUADERNACION	3,188,710.00	304,390.91	697,034.80	2,796,066.11	335,969.10	2,460,097.01
360203 IMP Y ELAB.PUB. OFIC. EDICIONES	26,058,860.00	745,975.00	173,560.00	26,631,275.00	4,088,545.56	22,542,729.44
360301 INSERCIONES Y PUB.OF. P/LIC.PUB.Y TRAM.ADM.CUMP.DISP.JUR	800,000.00	172,785.00	70,702.36	902,082.64	342,082.64	560,000.00

360000 SERV.DE IMPR. GRABADO PUBL.DIFUSION E INFORM	39,862,844.00	4,307,951.68	1,962,634.49	42,208,161.19	5,996,769.96	36,211,391.23
370101 DIF. E INFORM. DE MENSAJES Y ACT. GUB.	16,226,800.00	11,674,000.00	2,084,667.14	25,816,132.86	5,264,949.56	20,551,183.30
370101 SERVICIO S DE COMUNICACIÓN SOCIAL	16,226,800.00	11,674,000.00	2,084,667.14	25,816,132.86	5,264,949.56	20,551,183.30
380301 GASTOS DE ORDEN SOCIAL	4,327,116.00	476,205.37	123,560.37	4,679,761.00	744,638.79	3,935,122.21
380401 CONGRESOS Y CONVENCIONES	58,655,705.00	2,052,203.61	51,322,574.58	9,385,334.03	1,107,522.89	8,277,811.14
380501 EXPOSICIONES	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
381101 PASAJES NAL. SERV.PUB. COM.Y FUNC.OFICIALES	14,988,161.00	3,881,327.32	7,890,280.82	10,979,207.50	1,545,432.92	9,433,774.58
381301 PASAJES INTERNACIONALES SERV.PUB. COM. Y FUNC. OFICIALES	2,243,200.00	92,787.00	185,574.00	2,150,413.00	524,296.65	1,626,116.35
381701 VIATICOS NAL. SERV.PUB.EN EL DES. COM.Y FUNC.OF.	12,840,390.00	3,281,232.54	6,698,542.74	9,423,079.80	1,137,125.94	8,285,953.86
381901 VIATICOS EN EL EXTRAN. P/SERV.PUB. EN EL DESEMP. COM. FUNC. OFIC.	2,370,330.00	561,153.63	1,122,307.26	1,809,176.37	237,570.04	1,571,606.33
382101 GASTOS DE ALIMENT.SERVIDORES PUB.	2,627,518.00	169,658.12	57,582.73	2,739,593.39	528,591.85	2,211,001.54
383101 SERV.INTEGRALES NAC. P/ APOYO A PERSONAS FISICAS Y M	39,759,424.00	11,285,201.41	22,370,954.00	28,673,671.41	1,839,282.50	26,834,388.91
380000 SERVICIOS OFICIALES	139,811,844.00	21,799,769.00	89,771,376.50	71,840,236.50	7,664,461.58	64,175,774.92
300000 SERVICIOS GENERALES	780,955,311.00	167,827,606.16	463,322,643.47	485,460,273.69	64,259,671.42	421,200,602.27
510101 MOBILIARIO	61,156,000.00	24,922,200.56	38,481,311.12	47,596,889.44	2,074,758.56	45,522,130.88
510201 EQUIPO DE ADMON.	6,482,421.00	5,290,931.70	6,320.00	11,767,032.70	507,439.26	11,259,593.44
510401 BIENES ARTIST. Y CULTURALES	14,148,800.00	3,000,000.00	0.00	17,148,800.00	1,171,091.89	15,977,708.11
510000 MOBILIARIO Y EQUIPO DE ADMON.	81,787,221.00	33,213,132.26	38,487,631.12	76,512,722.14	3,753,289.71	72,759,432.43
520401 EQ. Y APARATOS DE COMUN. Y TELEC.	29,901,576.00	4,450.00	150,730.00	29,755,296.00	442,058.24	29,313,237.76
520501 MAQUINARIA Y EQUIPO ELECTRICO Y ELECTRONICO	1,384,000.00	221,014.48	0.00	1,605,014.48	221,014.48	1,384,000.00
520601 BIENES INFORMATICOS	134,162,964.00	29,109,487.58	65,492,490.02	97,779,961.56	20,146,938.68	77,633,022.88

520000 MAQ. Y EQPO.AGROP.IND.COM. Y USO INF	165,448,540.00	29,334,952.06	65,643,220.02	129,140,272.04	20,810,011.40	108,330,260.64
530401 VEHIC.Y EQ.TRANSPORTE P/SERV. ADMVOS.	10,186,000.00	132,479.00	0.00	10,318,479.00	1,085,411.00	9,233,068.00
530501 VEHIC.Y EQ.TRANSPORTE P/SERVIDORES PUB.	10,148,750.00	2,945,928.00	4,995,928.00	8,098,750.00	1,226,528.00	6,872,222.00
530000 VEHICULOS Y EQUIPO DE TRANSPORTE	20,334,750.00	3,078,407.00	4,995,928.00	18,417,229.00	2,311,939.00	16,105,290.00
540101 EQUIPO MEDICO Y DE LABORATORIO	40,000.00	0.00	0.00	40,000.00	28,635.00	11,365.00
540201 INSTRUMENTAL MEDICO Y DE LABORATORIO	3,800.00	394.06	0.00	4,194.06	4,194.06	0.00
540000 EQUIPO E INSTRUM.MEDICO Y DE LABOR	43,800.00	394.06	0.00	44,194.06	32,829.06	11,365.00
550101 HERRAMIENTAS Y MAQUINAS HERRAM.	3,360,000.00	129,292.74	369,946.70	3,119,346.04	111,822.37	3,007,523.67
550000 HERRAMIENTAS Y REFACCIONES	3,360,000.00	129,292.74	369,946.70	3,119,346.04	111,822.37	3,007,523.67
570101 EDIFICIOS Y LOCALES	39,000,000.00	12,500,000.00	12,500,000.00	39,000,000.00	0.00	39,000,000.00
570000 BIENES INMUEBLES	39,000,000.00	12,500,000.00	12,500,000.00	39,000,000.00	0.00	39,000,000.00
50000i BIENES MUEBLES E INMUEBLES	309,974,311.00	78,256,178.12	121,996,725.84	266,233,763.28	27,019,891.54	239,213,871.74
610201 OBRAS DE CONSTRUCCION PARA EDIFICIOS	125,125,867.00	5,804,615.72	1,256,850.28	129,673,632.44	32,027,438.11	97,646,194.33
610000 OBRAS PUBLICAS POR CONTRATO	125,125,867.00	5,804,615.72	1,256,850.28	129,673,632.44	32,027,438.11	97,646,194.33
60000i OBRAS PUBLICAS	125,125,867.00	5,804,615.72	1,256,850.28	129,673,632.44	32,027,438.11	97,646,194.33
750101 AYUDAS CULTURALES Y SOCIALES	27,505,509.00	21,351,949.03	28,652,977.28	20,204,480.75	2,095,887.55	18,108,593.20
750501 DONATIVOS A INSTIT.SIN FIN DE LUCRO	1,000,000.00	0.00	0.00	1,000,000.00		1,000,000.00
750000 APOYO SECT.SOC. Y PRIV. ACTS.CULT.DE	28,505,509.00	21,351,949.03	28,652,977.28	21,204,480.75	2,095,887.55	19,108,593.20
780101 APORTACIONES A FIDEICOMISOS	157,800,000.00	3,087,230.67	0.00	160,887,230.67	160,887,230.67	0.00
780000 APORTACIONES A FIDEICOMISOS	157,800,000.00	3,087,230.67	0.00	160,887,230.67	160,887,230.67	0.00
70000i INV.FIN.PROV.ECON.AYUD.OTRAS EROG. P	186,305,509.00	24,439,179.70	28,652,977.28	182,091,711.42	162,983,118.22	19,108,593.20
TOTALES	3,808,315,611.00	808,399,544.82		888,494,937.87		
		455,604,006.03		3,455,520,072.21		2,567,025,134.34

