

<b>DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD</b>							
<b>ESTADO DEL PRESUPUESTO AL 28 DE FEBRERO</b>							
			<b>EJERCICIO DE 2006</b>				
<b>PARTIDA</b>	<b>CONCEPTO</b>	<b>INICIAL</b>	<b>AMPLIACIONES</b>	<b>REDUCCIONES</b>	<b>MODIFICADO</b>	<b>EJERCIDO</b>	<b>POR EJERCER</b>
110301	SUELDOS BASE	288,084,353.00	1,686,057.19	336,379.61	289,434,030.58	45,327,797.27	244,106,233.31
110302	PERCEPCIONES DEL PE	4,380,928.00	0.00	0.00	4,380,928.00	388,167.42	3,992,760.58
110000	PERCEPCIONES ORDINA	292,465,281.00	1,686,057.19	336,379.61	293,814,958.58	45,715,964.69	248,098,993.89
120101	HONORARIOS	7,395,993.00	6,106,499.54	1,073.72	13,501,418.82	842,408.37	12,659,010.45
120202	SUELDOS BASE AL PERS	0.00	0.00	0.00	0.00	0.00	0.00
120401	RETRIBUCIONES POR SE	5,648,959.00	0.00	0.00	5,648,959.00	0.00	5,648,959.00
120000	RETRIBUCIONES A PROF	13,044,952.00	6,106,499.54	1,073.72	19,150,377.82	842,408.37	18,307,969.45
130101	PRIMA QUINQUENAL	17,223,840.00	14,981,966.34	14,979,805.34	17,226,001.00	2,709,506.32	14,516,494.68
130501	PRIMA VACACIONAL	22,505,596.00	6,369.11	0.00	22,511,965.11	7,273.08	22,504,692.03
130502	PRIMA DOMINICAL	0.00	0.00	0.00	0.00	0.00	0.00

130601	AGUINALDO	90,022,386.00	3,656.42	0.00	90,026,042.42	23,232.35	90,002,810.07
130801	COMP.DE SERV.EVENT.G	0.00	0.00	0.00	0.00	0.00	0.00
130802	COMPENSACION POR SE	1,303,995.00	0.00	0.00	1,303,995.00	0.00	1,303,995.00
131601	SUELDOS Y SALARIOS C	0.00	6,900.86	0.00	6,900.86	6,900.86	0.00
131901	REMUNERA. POR HORAS	1,609,920.00	0.00	0.00	1,609,920.00	0.00	1,609,920.00
131902	REMUN.POR HORAS LAB	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
130000	REMUNERAC. ADICIONA	133,665,737.00	14,998,892.73	14,979,805.34	133,684,824.39	2,746,912.61	130,937,911.78
140101	APORTACIONES AL ISSS	49,393,740.00	497,786.49	363,444.62	49,528,081.87	7,851,218.28	41,676,863.59
140102	SEGURIDAD SOCIAL CO	9,755,326.00	982,223.63	121,715.39	10,615,834.24	1,980,417.40	8,635,416.84
140301	APORTACIONES A FOVIS	13,200,098.00	536,422.15	219,920.65	13,516,599.50	3,070,011.19	10,446,588.31
140302	APORTACIONES AL SAR	5,741,134.00	444,536.71	159,149.66	6,026,521.05	1,818,365.73	4,208,155.32
140401	CUOTAS P/ SEG. DE VIDA	16,273,247.00	191,092.09	181,883.06	16,282,456.03	2,263,802.23	14,018,653.80
140601	C. PARA EL SEGURO DE	42,239,697.00	0.00	0.00	42,239,697.00	3,960.51	42,235,736.49
140701	CUOTAS SEG. SEPARAC.	105,299,067.00	213,401.10	1,236,711.23	104,275,756.87	11,428,040.58	92,847,716.29
140801	CUOTAS PARA EL SEGU	469,800.00	0.00	0.00	469,800.00	71,335.12	398,464.88
140000	EROGACIONES DE LA SU	242,372,109.00	2,865,462.17	2,282,824.61	242,954,746.56	28,487,151.04	214,467,595.52

150501	PRESTACIONES DE RETI	166,882,739.00	187,857,991.53	187,857,991.53	166,882,739.00	19,085,849.70	147,796,889.30
150701	PRESTACIONES DE PRE	27,697,784.00	1,778,765.60	114,866.90	29,361,682.70	7,117,099.11	22,244,583.59
150702	PRESTACIONES DE PRE	62,836,500.00	553,797.41	456,658.56	62,933,638.85	7,108,612.63	55,825,026.22
150703	PRESTACIONES INHERE	40,268,754.00	686,324.57	84,834.78	40,870,243.79	6,541,298.56	34,328,945.23
150704	PRESTACIONES INHERE	7,554,152.00	125,223.38	19,741.26	7,659,634.12	1,143,099.93	6,516,534.19
150705	COMPENSACION DE AP	120,009,895.00	1,128,099.97	231,308.78	120,906,686.19	18,203,993.99	102,702,692.20
150706	PRESTACIONES MÉDICA	1,255,758.00	0.00	0.00	1,255,758.00	0.00	1,255,758.00
150707	AYUDA DE ANTEOJOS	999,996.00	183,616.00	121,547.38	1,062,064.62	111,845.00	950,219.62
150708	ESTIMULOS POR ANTIGÜ	6,876,750.00	200,000.00	125,000.00	6,951,750.00	125,000.00	6,826,750.00
150709	AYUDA DE DESPENSA	29,796,195.00	0.00	0.00	29,796,195.00	0.00	29,796,195.00
150710	ESTIMULO DEL DIA DE L	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00
150711	BECAS	10,388,982.00	40,000.00	0.00	10,428,982.00	523,920.40	9,905,061.60
150801	S.A.R.	0.00	0.00	0.00	0.00	0.00	0.00
150901	COMPENSACIONES GAR	402,107,225.00	2,543,471.63	732,052.24	403,918,644.39	64,512,996.70	339,405,647.69
150902	AYUDA PARA EL FOMEN	46,732,618.00	0.00	0.00	46,732,618.00	0.00	46,732,618.00
151001	FUNERALES, PAGOS DE	0.00	64,087.20	0.00	64,087.20	64,087.20	0.00

151101	APOYO AL AHORRO SPS	151,791,090.00	0.00	827,902.97	150,963,187.03	0.00	150,963,187.03
151102	APOYO AL AHORRO PER	85,000,325.00	0.00	0.00	85,000,325.00	0.00	85,000,325.00
151103	RECONOCIMIENTO ESPE	11,037,000.00	0.00	0.00	11,037,000.00	0.00	11,037,000.00
151104	RECONOCIMIENTO ESPE	32,735,300.00	0.00	0.00	32,735,300.00	0.00	32,735,300.00
151105	ESTIMULO POR INCAPA	0.00	0.00	0.00	0.00	0.00	0.00
151106	COMPENSACION POR P	1,394,650.00	0.00	0.00	1,394,650.00	0.00	1,394,650.00
151107	COMPENSACION POR D	109,512.00	80,305.50	80,305.50	109,512.00	14,601.00	94,911.00
150000	PAGOS POR OTRAS PRE	1,205,875,225.00	195,241,682.79	190,652,209.90	1,210,464,697.89	124,552,404.22	1,085,912,293.67
160101	IMPUESTO SOBRE NOMI	25,929,701.00	1,959,799.72	1,328,267.36	26,561,233.36	2,929,913.20	23,631,320.16
160000	IMPUESTO SOBRE NOMI	25,929,701.00	1,959,799.72	1,328,267.36	26,561,233.36	2,929,913.20	23,631,320.16
180101	INCREM. A LAS PERCEP	90,437,952.00	285,571.17	1,756,057.17	88,967,466.00	0.00	88,967,466.00
180201	CREACION DE PLAZAS	71,385,430.00	4,220,525.08	4,220,525.08	71,385,430.00	0.00	71,385,430.00
180301	OTRAS MEDIDAS LABO	50,000,000.00	0.00	32,319,475.88	17,680,524.12	0.00	17,680,524.12
180000	PREVISIONES PARA SER	211,823,382.00	4,506,096.25	38,296,058.13	178,033,420.12	0.00	178,033,420.12
100000	SERVICIOS PERSONALES	2,125,176,387.00	227,364,490.39	247,876,618.67	2,104,664,258.72	205,274,754.13	1,899,389,504.59
210101	MATERIALES Y UTILES D	5,407,442.00	9,865.00	0.00	5,417,307.00	384,098.51	5,033,208.49
210201	MATERIAL DE LIMPIEZA	1,415,230.00	0.00	0.00	1,415,230.00	19,008.66	1,396,221.34

210301	MATERIAL DE APOYO IN	2,050,862.00	1,111,289.85	57,946.85	3,104,205.00	192,718.87	2,911,486.13
210501	MAT. Y UT. DE IMPRE. Y	3,164,400.00	0.00	0.00	3,164,400.00	50,268.24	3,114,131.76
210601	MAT. Y UT.P/PROC EN E	7,254,960.00	5,300.00	0.00	7,260,260.00	302,492.68	6,957,767.32
210801	MATERIAL Y SUMINISTR	153,240.00	0.00	0.00	153,240.00	21,047.86	132,192.14
210000	MATERIALES Y UTILES D	19,446,134.00	1,126,454.85	57,946.85	20,514,642.00	969,634.82	19,545,007.18
220401	PRODUCTOS ALIMENTICI	3,210,537.00	0.00	0.00	3,210,537.00	633,758.96	2,576,778.04
220601	PROD.ALIM. P/PERS. AC	1,215,560.00	44,363.87	16,648.59	1,243,275.28	136,851.12	1,106,424.16
220000	PRODUCTOS ALIMENTICI	4,426,097.00	44,363.87	16,648.59	4,453,812.28	770,610.08	3,683,202.20
230101	REFACC. ACCS.Y HERRA	554,970.00	0.00	0.00	554,970.00	60,169.62	494,800.38
230201	REFACC. Y ACCS. PARA	600,000.00	0.00	0.00	600,000.00	37,222.96	562,777.04
230301	UTENSILIOS PARA SERV.	474,147.00	19,822.16	0.00	493,969.16	13,029.42	480,939.74
230000	HERRAMIENTAS, REFAC	1,629,117.00	19,822.16	0.00	1,648,939.16	110,422.00	1,538,517.16
240101	MATERIALES DE CONST	1,842,741.00	0.00	0.00	1,842,741.00	59,742.33	1,782,998.67
240201	ESTRUCTURAS Y MANUF	1,482,638.00	0.00	0.00	1,482,638.00	177,332.72	1,305,305.28
240301	MATERIALES COMPLEM	966,400.00	0.00	0.00	966,400.00	24,252.43	942,147.57
240401	MATERIAL ELECTRICO Y	1,984,190.00	2,000.00	0.00	1,986,190.00	42,999.66	1,943,190.34

240000	MATERIALES Y ARTIC. D	6,275,969.00	2,000.00	0.00	6,277,969.00	304,327.14	5,973,641.86
250401	MEDICINAS Y PROD. FA	307,246.00	717.65	20,000.00	287,963.65	947.65	287,016.00
250501	MAT. ACCES. Y SUMNIS	325,580.00	500.00	50,000.00	276,080.00	339.47	275,740.53
250601	MAT., ACCES. Y SUM. LA	89,560.00	0.00	21,636.20	67,923.80	0.00	67,923.80
250000	MAT.PRIM.DE PRODUC.	722,386.00	1,217.65	91,636.20	631,967.45	1,287.12	630,680.33
260301	GASOLINA VEHICULOS O	769,998.00	44,091.75	2,980.25	811,109.50	65,422.80	745,686.70
260302	COMBUSTIBLES	175,440.00	2,000.00	0.00	177,440.00	27,809.56	149,630.44
260303	LUBRICANTES Y ADITIVO	3,360.00	2,000.00	0.00	5,360.00	0.00	5,360.00
260000	COMBUSTIBLES LUBRIC	948,798.00	48,091.75	2,980.25	993,909.50	93,232.36	900,677.14
270101	VESTUARIO, UNIFORMES	16,602,120.00	69,910.12	202,703.51	16,469,326.61	29,674.04	16,439,652.57
270201	PRENDAS DE PROTECCI	1,164,574.00	1,200.00	0.00	1,165,774.00	31,067.44	1,134,706.56
270301	ARTICULOS DEPORTIVOS	0.00	0.00	0.00	0.00	0.00	0.00
270000	VEST.BLAN.PREND.PRO	17,766,694.00	71,110.12	202,703.51	17,635,100.61	60,741.48	17,574,359.13
280201	MATERIALES DE SEGUR	0.00	0.00	0.00	0.00	0.00	0.00
280000	MATERIALES, SUMINIST	0.00	0.00	0.00	0.00	0.00	0.00
200000	MATERIALES Y SUMINISTRO	51,215,195.00	1,313,060.40	371,915.40	52,156,340.00	2,310,255.00	49,846,085.00

310101	SERVICIO POSTAL	3,447,073.00	291,821.65	120,000.00	3,618,894.65	481,318.26	3,137,576.39
310201	SERVICIO TELEGRAFICO	56,000.00	89.70	17,375.35	38,714.35	706.10	38,008.25
310301	SERV. TELEFONICO CON	7,800,000.00	0.00	0.00	7,800,000.00	315,550.06	7,484,449.94
310401	SERV. DE TELEFONIA CE	816,000.00	9,200.00	0.00	825,200.00	62,288.25	762,911.75
310501	SERV. DE RADIOLOCALIZ	1,350,000.00	4,500.00	0.00	1,354,500.00	116,594.63	1,237,905.37
310601	SERV. DE ENERGIA ELEC	19,939,104.00	0.00	0.00	19,939,104.00	471,966.00	19,467,138.00
310701	SERVICIO DE AGUA	226,645.00	0.00	0.00	226,645.00	18,888.30	207,756.70
310901	SERV.COND.SEÑ.ANALO	133,528,596.00	345,000.00	0.00	133,873,596.00	10,413,415.34	123,460,180.66
311101	PENSIONES ESTACIONA	3,889,920.00	0.00	0.00	3,889,920.00	378,532.00	3,511,388.00
310000	SERVICIOS BASICOS.	171,053,338.00	650,611.35	137,375.35	171,566,574.00	12,259,258.94	159,307,315.06
320101	ARREND. DE EDIFICIOS Y	3,925,982.00	0.00	0.00	3,925,982.00	625,346.20	3,300,635.80
320301	ARREND. DE MAQ. Y EQU	7,669,600.00	0.00	0.00	7,669,600.00	783,243.52	6,886,356.48
320901	ARREND.VEHIC.P/SERVI	0.00	0.00	0.00	0.00	0.00	0.00
321301	OTROS ARRENDAMIENT	3,801,672.00	1,910,000.00	805,700.00	4,905,972.00	13,041.00	4,892,931.00
320000	SERVICIOS DE ARRENDA	15,397,254.00	1,910,000.00	805,700.00	16,501,554.00	1,421,630.72	15,079,923.28
330401	OTRAS ASESORIAS P/OP	14,145,456.00	200,579.30	120,689.78	14,225,345.52	18,026.25	14,207,319.27
330501	CAPACITACION	19,368,598.00	320,000.00	0.00	19,688,598.00	1,062,334.55	18,626,263.45

330601	SERVICIOS DE INFORMA	47,115,132.00	0.00	0.00	47,115,132.00	0.00	47,115,132.00
330801	ESTUDIOS E INVESTIGAC	168,424.00	151,636.20	0.00	320,060.20	77,386.95	242,673.25
330000	SERV. ASES.CONSLT.IN	80,797,610.00	672,215.50	120,689.78	81,349,135.72	1,157,747.75	80,191,387.97
340201	FLETES Y MANIOBRAS	7,688,220.00	92,000.00	40,000.00	7,740,220.00	649,617.17	7,090,602.83
340301	SERV. BANCARIOS Y FIN	50,000.00	0.00	0.00	50,000.00	13,783.90	36,216.10
340401	SEGUROS DE TODO RIES	10,607,000.00	0.00	0.00	10,607,000.00	3,349.17	10,603,650.83
340402	SEGUROS DE VEHICULOS	1,410,000.00	0.00	0.00	1,410,000.00	198,214.32	1,211,785.68
340701	OTROS IMPUESTOS Y DE	1,037,710.00	0.00	0.00	1,037,710.00	14,429.29	1,023,280.71
340901	PATENTES,REGALIAS Y	15,398,822.00	82,560.48	0.00	15,481,382.48	35,337.38	15,446,045.10
341001	DIFS.POR VARIAC. EN TI	0.00	0.00	0.00	0.00	0.00	0.00
341101	SERVICIOS DE VIGILANCI	23,103,572.00	0.00	0.00	23,103,572.00	1,219,204.11	21,884,367.89
341301	OTROS SERVICIOS COME	953,536.00	105,408.50	6,739.00	1,052,205.50	45,832.68	1,006,372.82
341401	SUBCONTRAT. DE SERV.	154,720.00	0.00	0.00	154,720.00	0.00	154,720.00
340000	SERVICIOS COMERCIAL,	60,403,580.00	279,968.98	46,739.00	60,636,809.98	2,179,768.02	58,457,041.96
350101	MANT. Y CONSERV. MO	3,567,580.00	95,507.50	0.00	3,663,087.50	128,025.20	3,535,062.30
350201	MANT. Y CONSERV. BIEN	34,699,240.00	0.00	0.00	34,699,240.00	124,453.71	34,574,786.29



350401	MANTENIMIENTO Y CON	21,967,950.00	0.00	36,558.50	21,931,391.50	345,823.61	21,585,567.89
350501	SERV. LAVANDERIA.LIM	8,282,320.00	372,610.00	2,190,253.04	6,464,676.96	953,311.66	5,511,365.30
350601	MANTENIMIENTO Y CON	1,743,200.00	0.00	0.00	1,743,200.00	269,760.61	1,473,439.39
350000	SERVICIOS DE MANTTO.	70,260,290.00	468,117.50	2,226,811.54	68,501,595.96	1,821,374.79	66,680,221.17
360201	IMP. Y ELAB. PUB. OFIC.	23,321,255.00	33,330.00	414,252.16	22,940,332.84	1,517,854.35	21,422,478.49
360202	IMP Y ELAB.PUB. OFIC. E	2,070,728.00	41,991.71	53,680.59	2,059,039.12	202,674.85	1,856,364.27
360203	IMP Y ELAB.PUB. OFIC. E	18,399,639.00	1,103,965.60	1,096,414.75	18,407,189.85	3,203,651.60	15,203,538.25
360301	INSERCCIONES Y PUB.OF.	1,040,000.00	0.00	0.00	1,040,000.00	199,935.20	840,064.80
360000	SERV.DE IMPR. GRABAD	44,831,622.00	1,179,287.31	1,564,347.50	44,446,561.81	5,124,116.00	39,322,445.81
370101	DIF. E INFORM. DE MENS	8,173,580.00	0.00	0.00	8,173,580.00	552,910.53	7,620,669.47
370000	SERVICIOS DE COMUNIC	8,173,580.00	0.00	0.00	8,173,580.00	552,910.53	7,620,669.47
380301	GASTOS DE ORDEN SOCI	1,069,760.00	526,452.70	14,304.10	1,581,908.60	197,825.56	1,384,083.04
380401	CONGRESOS Y CONVEN	2,606,800.00	200,000.00	900.00	2,805,900.00	0.00	2,805,900.00
381101	PASAJES NAL. SERV.PU	9,772,621.00	910,452.00	216,985.00	10,466,088.00	1,109,180.44	9,356,907.56
381301	PASAJES INTERNACION	808,392.00	365,000.00	0.00	1,173,392.00	122,508.14	1,050,883.86
381701	VIATICOS NAL. SERV.PU	7,957,570.00	630,000.00	199,055.00	8,388,515.00	332,354.38	8,056,160.62

381901	VIATICOS EN EL EXTRAN	1,201,040.00	290,000.00	0.00	1,491,040.00	19,096.01	1,471,943.99
382101	GASTOS DE ALIMENT.SE	1,390,195.00	121,257.30	123,424.08	1,388,028.22	201,592.20	1,186,436.02
383101	SERV.INTEGRALES NAC.	7,938,000.00	0.00	0.00	7,938,000.00	137,066.76	7,800,933.24
380000	SERVICIOS OFICIALES	32,744,378.00	3,043,162.00	554,668.18	35,232,871.82	2,119,623.49	33,113,248.33
300000	SERVICIOS GENERALES	483,661,652.00	8,203,362.64	5,456,331.35	486,408,683.29	26,636,430.24	459,772,253.05
510101	MOBILIARIO	30,000,000.00	23,504,003.51	14,301,321.12	39,202,682.39	108,858.36	39,093,824.03
510201	EQUIPO DE ADMON.	2,042,641.00	580,200.00	0.00	2,622,841.00	568,267.50	2,054,573.50
510301	EQUIPO EDUCACIONAL Y	77,000.00	0.00	0.00	77,000.00	14,233.55	62,766.45
510401	BIENES ARTIST. Y CULTU	54,495,880.00	0.00	0.00	54,495,880.00	12,473,635.44	42,022,244.56
510000	MOBILIARIO Y EQUIPO D	86,615,521.00	24,084,203.51	14,301,321.12	96,398,403.39	13,164,994.85	83,233,408.54
520401	EQ. Y APARATOS DE CO	14,672,480.00	6,585,123.00	0.00	21,257,603.00	1,088,257.65	20,169,345.35
520501	MAQUINARIA Y EQUIPO E	0.00	479,565.00	0.00	479,565.00	0.00	479,565.00
520601	BIENES INFORMATICOS	13,965,367.00	0.00	0.00	13,965,367.00	4,279,789.81	9,685,577.19
520000	MAQ. Y EQPO.AGROP.IN	28,637,847.00	7,064,688.00	0.00	35,702,535.00	5,368,047.46	30,334,487.54
530401	VEHIC.Y EQ.TRANSPORT	1,019,500.00	47,230.00	3,330.00	1,063,400.00	43,900.00	1,019,500.00
530501	VEHIC.Y EQ.TRANSPORT	2,800,000.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00
530000	VEHICULOS Y EQUIPO DE	3,819,500.00	47,230.00	3,330.00	3,863,400.00	43,900.00	3,819,500.00

540101	EQUIPO MEDICO Y DE LA	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00
540201	INSTRUMENTAL MEDICO	21,200.00	0.00	15,000.00	6,200.00	0.00	6,200.00
540000	EQUIPO E INSTRUM.MEDI	21,200.00	15,000.00	15,000.00	21,200.00	0.00	21,200.00
550101	HERRAMIENTAS Y MAQU	544,000.00	0.00	0.00	544,000.00	50,502.57	493,497.43
550000	HERRAMIENTAS Y REFA	544,000.00	0.00	0.00	544,000.00	50,502.57	493,497.43
570101	EDIFICIOS Y LOCALES	73,000,000.00	0.00	0.00	73,000,000.00	41,802.50	72,958,197.50
570201	TERRENOS	0.00	0.00	0.00	0.00	0.00	0.00
570000	BIENES INMUEBLES	73,000,000.00	0.00	0.00	73,000,000.00	41,802.50	72,958,197.50
580101	MAQ. Y EQ. DE DEFENSA	0.00	0.00	0.00	0.00	0.00	0.00
580000	MAQ. Y EQUIPO DE DEFE	0.00	0.00	0.00	0.00	0.00	0.00
500000	BIENES MUEBLES E INMUEB	192,638,068.00	31,211,121.51	14,319,651.12	209,529,538.39	18,669,247.38	190,860,291.01
610201	OBRAS DE CONSTRUCCI	70,843,341.00	0.00	0.00	70,843,341.00	3,026,441.97	67,816,899.03
610000	OBRAS PUBLICAS POR C	70,843,341.00	0.00	0.00	70,843,341.00	3,026,441.97	67,816,899.03
600000	OBRAS PULICAS	70,843,341.00	0.00	0.00	70,843,341.00	3,026,441.97	67,816,899.03
750101	AYUDAS CULTURALES Y	15,582,231.00	27,989.10	95,507.50	15,514,712.60	882,776.72	14,631,935.88
750201	GASTOS IMPREVISTOS	0.00	0.00	0.00	0.00	0.00	0.00

750301	FUNERALES Y PAGOS D	0.00	0.00	0.00	0.00	0.00	0.00
750000	APOYO SECT.SOC. Y PRI	15,582,231.00	27,989.10	95,507.50	15,514,712.60	882,776.72	14,631,935.88
780101	APORTACIONES A FIDEI	0.00	0.00	0.00	0.00	0.00	0.00
780000	APORTACIONES A FIDEI	0.00	0.00	0.00	0.00	0.00	0.00
700000	INV.FIN.PROV.ECON.AYUD.O	15,582,231.00	27,989.10	95,507.50	15,514,712.60	882,776.72	14,631,935.88
<b>TOTALES</b>		<b>2,939,116,874.00</b>		<b>268,120,024.04</b>		<b>256,799,905.44</b>	
			<b>268,120,024.04</b>		<b>2,939,116,874.00</b>		<b>2,682,316,968.56</b>
			<b>DIRECCION DE INFORMATICA</b>				