



PODER JUDICIAL DE LA FEDERACIÓN  
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

**Suprema Corte de Justicia de la Nación**  
**Dirección General de Presupuesto y Contabilidad**  
**Estado del Ejercicio del Presupuesto**  
**Al 30 de Septiembre del 2018**

| PARTIDA   | 1 ORIGINAL     | 2 AMPLIACIONES | 3 REDUCCIONES  | 4 NETO        | 5 MODIFICADO   | 6 COMPROMISO   | 7 EJERCIDO     | 8 DISPONIBLE  |
|---|----------------|----------------|----------------|---------------|----------------|----------------|----------------|---------------|
| <b>11301 SUELDOS BASE</b>                             | 635,452,082.00 | 45,956,389.70  | 27,969,447.01  | 17,986,942.69 | 653,439,024.69 | 158,367,925.46 | 476,203,702.80 | 18,867,396.43 |
| 1100 R AL PERSONAL DE CARACTER PERMANENTE             | 635,452,082.00 | 45,956,389.70  | 27,969,447.01  | 17,986,942.69 | 653,439,024.69 | 158,367,925.46 | 476,203,702.80 | 18,867,396.43 |
| <b>12101 HONORARIOS</b>                               | 19,520,420.00  | 8,871,006.10   | 14,969,291.45  | 6,098,285.35- | 13,422,134.65  | 0.00           | 3,575,659.87   | 9,846,474.78  |
| <b>12201 SUELDOS BASE AL PERSONAL EVENTUAL</b>        | 20,000,000.00  | 18,358,593.30  | 14,813,724.64  | 3,544,868.66  | 23,544,868.66  | 5,000,001.00   | 16,463,918.14  | 2,080,949.52  |
| 1200 R AL PERSONAL DE CARACTER TRANSITORIO            | 39,520,420.00  | 27,229,599.40  | 29,783,016.09  | 2,553,416.69- | 36,967,003.31  | 5,000,001.00   | 20,039,578.01  | 11,927,424.30 |
| <b>13101 PRIMA QNAL AÑOS SERV EFECTIVOS PRESTADOS</b> | 33,997,276.00  | 23,374,002.25  | 23,834,186.43  | 460,184.18-   | 33,537,091.82  | 8,351,801.38   | 22,912,718.65  | 2,272,571.79  |
| <b>13201 PRIMAS DE VACACIONES Y DOMINICAL</b>         | 49,718,293.00  | 4,314,507.61   | 1,772,682.87   | 2,541,824.74  | 52,260,117.74  | 24,923,313.44  | 25,206,044.84  | 2,130,759.46  |
| <b>13202 GRATIFICACION DE FIN DE AÑO</b>              | 284,388,601.00 | 36,223,006.62  | 10,628,630.51  | 25,594,376.11 | 309,982,977.11 | 292,991,833.97 | 4,585,625.88   | 12,405,517.26 |
| <b>13301 REMUNERACIONES POR HORAS EXTRAORDINARIAS</b> | 300,000.00     | 0.00           | 0.00           | 0.00          | 300,000.00     | 0.00           | 0.00           | 300,000.00    |
| <b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>   | 368,404,170.00 | 63,911,516.48  | 36,235,499.81  | 27,676,016.67 | 396,080,186.67 | 326,266,948.79 | 52,704,389.37  | 17,108,848.51 |
| <b>14101 APORTACIONES AL ISSSTE</b>                   | 103,461,851.00 | 19,033,412.35  | 12,637,795.38  | 6,395,616.97  | 109,857,467.97 | 25,673,202.84  | 81,993,994.47  | 2,190,270.66  |
| <b>14105 A SEGURO CESANTIA EN EDAD AVANZADA/VEJEZ</b> | 28,980,755.00  | 2,345,502.74   | 1,205,450.48   | 1,140,052.26  | 30,120,807.26  | 7,183,996.45   | 21,351,024.78  | 1,585,786.03  |
| <b>14201 APORTACIONES AL FOVISSSTE</b>                | 45,638,989.00  | 3,691,973.36   | 2,322,206.48   | 1,369,766.88  | 47,008,755.88  | 11,313,297.16  | 33,623,486.49  | 2,071,972.23  |
| <b>14301 APORT SISTEMA DE AHORRO PARA EL RETIRO</b>   | 18,255,592.00  | 1,488,377.54   | 770,694.30     | 717,683.24    | 18,973,275.24  | 4,525,280.24   | 13,449,383.97  | 998,611.03    |
| <b>14302 DEPOSITOS PARA EL AHORRO SOLIDARIO</b>       | 29,957,635.00  | 20,390,954.45  | 22,295,367.76  | 1,904,413.31- | 28,053,221.69  | 7,489,409.00   | 20,390,954.45  | 172,858.24    |
| <b>14401 CUOTAS P/EL SEGURO DE VIDA DEL PERSONAL</b>  | 12,936,292.00  | 2,448,760.18   | 910,156.57     | 1,538,603.61  | 14,474,895.61  | 3,722,368.55   | 10,582,633.71  | 169,893.35    |
| <b>14403 CUOTAS PARA EL SEGURO DE GASTOS MEDICOS</b>  | 73,196,171.00  | 2,128,454.54   | 3,021,828.52   | 893,373.98-   | 72,302,797.02  | 72,000,669.71  | 0.00           | 302,127.31    |
| <b>14404 CUOTAS SEGURO SEPARACION INDIVIDUALIZADO</b> | 255,949,788.00 | 16,258,250.20  | 15,821,451.25  | 436,798.95    | 256,386,586.95 | 51,681,137.14  | 156,190,011.74 | 48,515,438.07 |
| <b>14405 CUOTAS P/EL SEGURO COLECTIVO DE RETIRO</b>   | 519,060.00     | 437,103.96     | 451,096.75     | 13,992.79-    | 505,067.21     | 0.00           | 373,975.08     | 131,092.13    |
| <b>1400 SEGURIDAD SOCIAL</b>                          | 568,896,133.00 | 68,222,789.32  | 59,436,047.49  | 8,786,741.83  | 577,682,874.83 | 183,589,361.09 | 337,955,464.69 | 56,138,049.05 |
| <b>15301 PRESTACIONES DE RETIRO</b>                   | 191,591,769.00 | 110,878,866.35 | 110,878,865.35 | 1.00          | 191,591,770.00 | 63,634,208.00  | 110,711,040.83 | 17,246,521.17 |
| <b>15401 PREST ESTABLECIDAS COND GRALES TRABAJO</b>   | 254,398,211.00 | 11,259,818.45  | 13,980,988.54  | 2,721,170.09- | 251,677,040.91 | 98,307,309.81  | 137,995,276.43 | 15,374,454.67 |
| <b>15402 COMPENSACION GARANTIZADA</b>                 | 870,126,002.00 | 64,230,059.56  | 30,245,337.40  | 33,984,722.16 | 904,110,724.16 | 218,205,758.54 | 654,428,064.28 | 31,476,901.34 |
| <b>15403 ASIGNACIONES ADICIONALES AL SUELDO</b>       | 480,613,846.00 | 32,915,972.14  | 16,696,781.24  | 16,219,190.90 | 496,833,036.90 | 159,387,089.29 | 320,072,297.53 | 17,373,650.08 |



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**Al 30 de Septiembre del 2018**

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|---|------------------|----------------|----------------|-----------------|------------------|------------------|------------------|----------------|
| <b>15405 COMPENSACION DE APOYO</b>                          | 284,280,540.00   | 24,629,370.26  | 14,535,048.69  | 10,094,321.57   | 294,374,861.57   | 72,717,593.86    | 215,574,611.14   | 6,082,656.57   |
| <b>15501 APOYOS A LA CAPACITACION DE LOS SERV PUB</b>       | 14,506,093.00    | 3,203,069.57   | 4,883,069.57   | 1,680,000.00-   | 12,826,093.00    | 2,889,141.00     | 5,123,926.80     | 4,813,025.20   |
| <b>15901 OTRAS PRESTACIONES</b>                             | 98,920,465.00    | 4,308,963.26   | 5,231,788.65   | 922,825.39-     | 97,997,639.61    | 92,527,773.12    | 1,148,631.94     | 4,321,234.55   |
| <b>15902 PAGO POR RIESGO</b>                                | 9,385,453.00     | 1.11           | 0.30           | 0.81            | 9,385,453.81     | 0.00             | 9,385,453.81     | 0.00           |
| <b>1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>        | 2,203,822,379.00 | 251,426,120.70 | 196,451,879.74 | 54,974,240.96   | 2,258,796,619.96 | 707,668,873.62   | 1,454,439,302.76 | 96,688,443.58  |
| <b>16101 INCREMENTOS A LAS PERCEPCIONES</b>                 | 154,902,570.00   | 9,347,341.94   | 158,020,396.15 | 148,673,054.21- | 6,229,515.79     | 0.00             | 0.00             | 6,229,515.79   |
| <b>16102 CREACION DE PLAZAS</b>                             | 99,238,279.00    | 20,699,578.93  | 26,192,082.31  | 5,492,503.38-   | 93,745,775.62    | 0.00             | 0.00             | 93,745,775.62  |
| <b>1600 PREVISIONES</b>                                     | 254,140,849.00   | 30,046,920.87  | 184,212,478.46 | 154,165,557.59- | 99,975,291.41    | 0.00             | 0.00             | 99,975,291.41  |
| <b>1000 SERVICIOS PERSONALES</b>                            | 4,070,236,033.00 | 486,793,336.47 | 534,088,368.60 | 47,295,032.13-  | 4,022,941,000.87 | 1,380,893,109.96 | 2,341,342,437.63 | 300,705,453.28 |
| <b>21101 MATERIALES Y UTILES DE OFICINA</b>                 | 6,065,836.00     | 234,941.89     | 417,539.43     | 182,597.54-     | 5,883,238.46     | 584,245.63       | 2,782,835.30     | 2,516,157.53   |
| <b>21201 MAT/UTILES DE IMPRESION/REPRODUCCION</b>           | 5,883,363.00     | 51,900.62      | 144,651.93     | 92,751.31-      | 5,790,611.69     | 2,115,047.72     | 3,404,736.35     | 270,827.62     |
| <b>21401 MAT/UT CONSUM P/PROCESAMIENTO EN EQ/BIENES INF</b> | 17,691,795.00    | 7,877,331.04   | 7,060,916.08   | 816,414.96      | 18,508,209.96    | 4,392,642.52     | 11,581,198.05    | 2,534,369.39   |
| <b>21501 MATERIAL DE APOYO INFORMATIVO</b>                  | 1,883,110.00     | 1,950,753.30   | 99,942.17      | 1,850,811.13    | 3,733,921.13     | 1,596,935.93     | 1,358,991.80     | 777,993.40     |
| <b>21601 MATERIAL DE LIMPIEZA</b>                           | 3,357,724.00     | 154,502.70     | 158,438.21     | 3,935.51-       | 3,353,788.49     | 415,266.31       | 2,319,783.93     | 618,738.25     |
| <b>21701 MAT/SUM P/CENDI Y ESTANCIA INFANTIL</b>            | 329,000.00       | 0.00           | 0.00           | 0.00            | 329,000.00       | 57,123.48        | 161,726.94       | 110,149.58     |
| <b>2100 MAT ADMON/EMISION DOCUMENTOS/ARTS OF</b>            | 35,210,828.00    | 10,269,429.55  | 7,881,487.82   | 2,387,941.73    | 37,598,769.73    | 9,161,261.59     | 21,609,272.37    | 6,828,235.77   |
| <b>22104 PROD ALIMENTICIOS P/PERS EN INST DE SCJN</b>       | 17,032,707.00    | 249,483.16     | 212,228.38     | 37,254.78       | 17,069,961.78    | 613,750.00       | 10,725,025.28    | 5,731,186.50   |
| <b>22106 PROD ALIM P/PERS DERIVADO ACT EXTR</b>             | 1,830,370.00     | 150,986.08     | 113,206.03     | 37,780.05       | 1,868,150.05     | 122,129.16       | 867,848.27       | 878,172.62     |
| <b>22301 UTENSILIOS P/EL SERVICIO DE ALIMENTACION</b>       | 688,643.00       | 194,885.80     | 170,380.75     | 24,505.05       | 713,148.05       | 74,480.84        | 376,519.24       | 262,147.97     |
| <b>2200 ALIMENTOS Y UTENSILIOS</b>                          | 19,551,720.00    | 595,355.04     | 495,815.16     | 99,539.88       | 19,651,259.88    | 810,360.00       | 11,969,392.79    | 6,871,507.09   |
| <b>24101 PRODUCTOS MINERALES NO METALICOS</b>               | 26,104.00        | 0.00           | 0.00           | 0.00            | 26,104.00        | 0.00             | 25,433.42        | 670.58         |
| <b>24201 CEMENTO Y PRODUCTOS DE CONCRETO</b>                | 51,315.00        | 15,000.00      | 0.00           | 15,000.00       | 66,315.00        | 0.00             | 28,380.86        | 37,934.14      |
| <b>24301 "CAL, YESO Y PRODUCTOS DE YESO"</b>                | 90,760.00        | 0.00           | 0.00           | 0.00            | 90,760.00        | 0.00             | 56,272.87        | 34,487.13      |
| <b>24401 MADERA Y PRODUCTOS DE MADERA</b>                   | 596,850.00       | 7,216.40       | 11,992.40      | 4,776.00-       | 592,074.00       | 119,912.00       | 344,387.33       | 127,774.67     |
| <b>24501 VIDRIO Y PRODUCTOS DE VIDRIO</b>                   | 84,500.00        | 9,535.48       | 2,280.60       | 7,254.88        | 91,754.88        | 383.67           | 57,683.23        | 33,687.98      |



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| 24601 MATERIAL ELECTRICO Y ELECTRONICO                 | 2,159,908.00  | 106,981.50     | 39,025.41     | 67,956.09    | 2,227,864.09  | 189,096.31    | 1,328,869.54  | 709,898.24    |
| 24701 ARTICULOS METALICOS PARA LA CONSTRUCCION         | 319,420.00    | 123,893.80     | 113,893.80    | 10,000.00    | 329,420.00    | 37,181.00     | 286,527.05    | 5,711.95      |
| 24801 MATERIALES COMPLEMENTARIOS                       | 147,284.00    | 753,118.13     | 16,407.49     | 736,710.64   | 883,994.64    | 721,631.20    | 105,969.81    | 56,393.63     |
| 24901 OTROS MAT/ART DE CONSTRUCCION/REPARACION         | 1,053,275.00  | 9,505.50       | 7,856.97      | 1,648.53     | 1,054,923.53  | 285,345.91    | 571,198.01    | 198,379.61    |
| 2400 MAT/ARTICULOS CONSTRUCCION/REPARACION             | 4,529,416.00  | 1,025,250.81   | 191,456.67    | 833,794.14   | 5,363,210.14  | 1,353,550.09  | 2,804,722.12  | 1,204,937.93  |
| 25301 MEDICINAS Y PRODUCTOS FARMACEUTICOS              | 594,925.00    | 3,935.70       | 41,750.66     | 37,814.96-   | 557,110.04    | 268,992.92    | 199,649.54    | 88,467.58     |
| 25401 MAT/ACCESORIOS/SUMINISTROS MEDICOS               | 284,548.00    | 13,185.72      | 16,375.68     | 3,189.96-    | 281,358.04    | 8,207.54      | 208,797.90    | 64,352.60     |
| 25501 MAT/ACCESORIOS/SUMINISTROS LABORATORIO           | 290,800.00    | 0.00           | 10,693.09     | 10,693.09-   | 280,106.91    | 991.00        | 89,136.66     | 189,979.25    |
| 2500 PROD QUIMICOS/FARMACEUTICOS/LABORATORIO           | 1,170,273.00  | 17,121.42      | 68,819.43     | 51,698.01-   | 1,118,574.99  | 278,191.46    | 497,584.10    | 342,799.43    |
| 26103 "COMBUSTIBLES, LUBRICANTES Y ADITIVOS"           | 4,848,510.00  | 323,258.71     | 342,335.49    | 19,076.78-   | 4,829,433.22  | 1,010,597.67  | 3,188,105.90  | 630,729.65    |
| 26105 COMB/LUB/AD P/MAQ/SERV ADMINISTRATIVOS           | 121,382.00    | 1,905.65       | 4,140.64      | 2,234.99-    | 119,147.01    | 21,888.83     | 50,500.20     | 46,757.98     |
| 2600 "COMBUSTIBLES, LUBRICANTES Y ADITIVOS"            | 4,969,892.00  | 325,164.36     | 346,476.13    | 21,311.77-   | 4,948,580.23  | 1,032,486.50  | 3,238,606.10  | 677,487.63    |
| 27101 VESTUARIO Y UNIFORMES                            | 1,340,467.00  | 79,017.50      | 43,304.53     | 35,712.97    | 1,376,179.97  | 409,480.00    | 67,390.02     | 899,309.95    |
| 27201 PRENDAS DE PROTECCION PERSONAL                   | 1,241,636.00  | 58,791.40      | 4,515.34      | 54,276.06    | 1,295,912.06  | 1,038,809.75  | 251,361.32    | 5,740.99      |
| 27401 PRODUCTOS TEXTILES                               | 398,820.00    | 56,647.05      | 17,331.07     | 39,315.98    | 438,135.98    | 62,000.50     | 224,692.18    | 151,443.30    |
| 27501 BCOS/O PROD TEXTILES/EXCEPTO P VESTIR            | 22,200.00     | 1,814.22       | 4,930.64      | 3,116.42-    | 19,083.58     | 0.00          | 14,669.36     | 4,414.22      |
| 2700 VESTUARIO/BCOS/PRENDAS PROT/ART DEPVOS            | 3,003,123.00  | 196,270.17     | 70,081.58     | 126,188.59   | 3,129,311.59  | 1,510,290.25  | 558,112.88    | 1,060,908.46  |
| 29101 HERRAMIENTAS MENORES                             | 616,590.00    | 1,538,003.50   | 242,392.39    | 1,295,611.11 | 1,912,201.11  | 308,668.18    | 1,222,509.57  | 381,023.36    |
| 29201 REFACCIONES Y ACCESORIOS MENORES DE EDIF         | 260,950.00    | 177,348.75     | 3,397.87      | 173,950.88   | 434,900.88    | 69,035.00     | 339,661.10    | 26,204.78     |
| 29301 REFACC Y ACCES MENORES MOB EQ ADMON EDUC         | 187,150.00    | 121,899.47     | 43,806.79     | 78,092.68    | 265,242.68    | 44,767.64     | 179,278.77    | 41,196.27     |
| 29401 REFACCIONES/ACCS P/EQ COMPUTO/TELECOMUNICACIONES | 791,681.00    | 1,382,571.05   | 62,529.22     | 1,320,041.83 | 2,111,722.83  | 172,518.20    | 1,062,977.45  | 876,227.18    |
| 29601 REFACS/ACS MENORES EQUIPO DE TRANSPORTE          | 258,159.00    | 6,064.20       | 98,265.20     | 92,201.00-   | 165,958.00    | 0.00          | 38,042.39     | 127,915.61    |
| 2900 HMTAS/REFACCIONES/ACCESORIOS MENORES              | 2,114,530.00  | 3,225,886.97   | 450,391.47    | 2,775,495.50 | 4,890,025.50  | 594,989.02    | 2,842,469.28  | 1,452,567.20  |
| 2000 MATERIALES Y SUMINISTROS                          | 70,549,782.00 | 15,654,478.32  | 9,504,528.26  | 6,149,950.06 | 76,699,732.06 | 14,741,128.91 | 43,520,159.64 | 18,438,443.51 |



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| 31101 SERVICIO DE ENERGIA ELECTRICA                      | 27,264,000.00  | 2,079,707.00   | 6,095,005.67  | 4,015,298.67-  | 23,248,701.33  | 0.00          | 15,744,943.00  | 7,503,758.33  |
| 31201 SERVICIO DE GAS                                    | 382,500.00     | 115,467.05     | 5,467.05      | 110,000.00     | 492,500.00     | 0.00          | 326,000.62     | 166,499.38    |
| 31301 SERVICIO DE AGUA                                   | 5,232,804.00   | 1,027,385.39   | 1,468,129.03  | 440,743.64-    | 4,792,060.36   | 0.00          | 1,964,091.68   | 2,827,968.68  |
| 31401 SERVICIO TELEFONICO CONVENCIONAL                   | 1,320,000.00   | 600,000.00     | 0.00          | 600,000.00     | 1,920,000.00   | 353,684.49    | 824,129.61     | 742,185.90    |
| 31501 SERVICIO DE TELEFONIA CELULAR                      | 1,680,000.00   | 44,722.00      | 240,000.00    | 195,278.00-    | 1,484,722.00   | 566,294.23    | 909,431.09     | 8,996.68      |
| 31601 SERVICIO DE RADIOLOCALIZACION                      | 924,000.00     | 0.00           | 324,000.00    | 324,000.00-    | 600,000.00     | 148,825.95    | 446,477.85     | 4,696.20      |
| 31603 SERVICIO DE INTERNET                               | 5,998,160.00   | 1,345,550.08   | 735,722.08    | 609,828.00     | 6,607,988.00   | 1,021,998.79  | 3,220,073.46   | 2,365,915.75  |
| 31701 SERV COND SEÑALES ANALOGICAS/DIGITALES             | 150,471,636.00 | 1,700,000.00   | 40,129,151.66 | 38,429,151.66- | 112,042,484.34 | 30,008,382.40 | 75,225,357.57  | 6,808,744.37  |
| 31801 SERVICIO POSTAL                                    | 6,100,092.00   | 823,521.50     | 364,409.69    | 459,111.81     | 6,559,203.81   | 1,559,580.12  | 4,045,952.20   | 953,671.49    |
| 31902 CONTRATACION DE OTROS SERVICIOS                    | 18,045,556.00  | 1,433,629.91   | 1,278,647.59  | 154,982.32     | 18,200,538.32  | 4,629,132.83  | 12,397,913.83  | 1,173,491.66  |
| 31904 SERVICIOS INTEGRALES DE INFRAESTRUCTURA DE COMPUTO | 21,748,000.00  | 4,197,334.83   | 5,985,082.83  | 1,787,748.00-  | 19,960,252.00  | 8,154,465.27  | 8,243,699.56   | 3,562,087.17  |
| 3100 SERVICIOS BASICOS                                   | 239,166,748.00 | 13,367,317.76  | 56,625,615.60 | 43,258,297.84- | 195,908,450.16 | 46,442,364.08 | 123,348,070.47 | 26,118,015.61 |
| 32201 ARRENDAMIENTO DE EDIFICIOS Y LOCALES               | 27,065,296.00  | 3,303,512.39   | 8,717,754.63  | 5,414,242.24-  | 21,651,053.76  | 2,832,669.27  | 8,391,539.78   | 10,426,844.71 |
| 32301 ARRENDAMIENTO EQUIPO/BIENES INFORMATICOS           | 57,130,431.00  | 0.00           | 22,750,431.00 | 22,750,431.00- | 34,380,000.00  | 9,737,175.69  | 7,618,760.91   | 17,024,063.40 |
| 32505 ARRENDAMIENTO VEHIC TERRESTRES P/S PUB             | 0.00           | 11,600.00      | 0.00          | 11,600.00      | 11,600.00      | 0.00          | 11,600.00      | 0.00          |
| 32601 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO               | 15,308,712.00  | 969,834.88     | 924,534.88    | 45,300.00      | 15,354,012.00  | 3,951,313.88  | 9,602,824.76   | 1,799,873.36  |
| 32701 "PATENTES, DERECHOS DE AUTOR, REGALIAS Y OTROS"    | 63,946,483.00  | 47,843,276.22  | 35,251,373.08 | 12,591,903.14  | 76,538,386.14  | 40,161,044.42 | 14,189,751.06  | 22,187,590.66 |
| 3200 SERVICIOS DE ARRENDAMIENTO                          | 163,450,922.00 | 52,128,223.49  | 67,644,093.59 | 15,515,870.10- | 147,935,051.90 | 56,682,203.26 | 39,814,476.51  | 51,438,372.13 |
| 33104 OTRAS ASESORIAS P/OPERACION DE PROGRAMAS           | 2,472,000.00   | 6,842,177.69   | 5,577,119.27  | 1,265,058.42   | 3,737,058.42   | 3,109,903.22  | 67,280.00      | 559,875.20    |
| 33105 SERV RELACIONADOS C/PROC JURISDICCIONALES          | 1,060,000.00   | 0.00           | 55,000.00     | 55,000.00-     | 1,005,000.00   | 0.00          | 15,080.00      | 989,920.00    |
| 33301 SERV DE DESARROLLO DE APLICACIONES INFORMATICAS    | 24,807,258.00  | 15,535,027.13  | 22,969,485.06 | 7,434,457.93-  | 17,372,800.07  | 7,040,955.50  | 3,513,448.29   | 6,818,396.28  |
| 33304 SERVICIOS DE MANTTO DE APLICACIONES INFORMATICAS   | 3,921,129.00   | 1,324,802.00   | 2,963,908.00  | 1,639,106.00-  | 2,282,023.00   | 300,866.32    | 682,555.17     | 1,298,601.51  |
| 33401 SERVICIOS P/CAPACITACION SERV PUBLICOS             | 13,133,814.00  | 3,636,935.51   | 3,705,521.51  | 68,586.00-     | 13,065,228.00  | 729,934.16    | 3,807,111.36   | 8,528,182.48  |



PODER JUDICIAL DE LA FEDERACIÓN  
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Suprema Corte de Justicia de la Nación  
Dirección General de Presupuesto y Contabilidad  
Estado del Ejercicio del Presupuesto  
Al 30 de Septiembre del 2018

| PARTIDA  | 1 ORIGINAL     | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO        | 5 MODIFICADO   | 6 COMPROMISO  | 7 EJERCIDO    | 8 DISPONIBLE  |
|--|----------------|----------------|---------------|---------------|----------------|---------------|---------------|---------------|
| 33501 ESTUDIOS E INVESTIGACIONES               | 5,482,600.00   | 1,813,524.88   | 1,436,158.88  | 377,366.00    | 5,859,966.00   | 1,223,714.86  | 2,967,078.23  | 1,669,172.91  |
| 33602 OTROS SERVICIOS COMERCIALES              | 1,116,606.00   | 220,840.63     | 100,576.55    | 120,264.08    | 1,236,870.08   | 0.00          | 507,363.83    | 729,506.25    |
| 33604 IMP/ELAB MAT INF DERIVADO OP/ADMON SCJN  | 39,437,217.00  | 3,589,625.16   | 4,354,911.90  | 765,286.74-   | 38,671,930.26  | 7,043,996.38  | 16,764,837.38 | 14,863,096.50 |
| 33605 INF MEDIOS MASIVOS D OP/ADMON DE LA SCJN | 1,271,028.00   | 0.00           | 127,647.37    | 127,647.37-   | 1,143,380.63   | 0.00          | 446,377.19    | 697,003.44    |
| 33606 SERVICIOS DE DIGITALIZACION              | 60,000.00      | 0.00           | 0.00          | 0.00          | 60,000.00      | 0.00          | 0.00          | 60,000.00     |
| 33801 SERVICIOS DE VIGILANCIA                  | 60,963,842.00  | 2,071,199.62   | 1,096,999.82  | 974,199.80    | 61,938,041.80  | 15,254,401.32 | 45,135,462.94 | 1,548,177.54  |
| 33901 SUBCONTRATACION DE SERVICIOS C/TERCEROS  | 1,749,012.00   | 41,686.47      | 160,912.00    | 119,225.53-   | 1,629,786.47   | 308,464.89    | 841,449.99    | 479,871.59    |
| 3300 SERV PROF/CIENTIFICOS/TECNICOS/OTR SER    | 155,474,506.00 | 35,075,819.09  | 42,548,240.36 | 7,472,421.27- | 148,002,084.73 | 35,012,236.65 | 74,748,044.38 | 38,241,803.70 |
| 34101 SERVICIOS BANCARIOS Y FINANCIEROS        | 5,023,705.00   | 228,997.00     | 1,487,943.51  | 1,258,946.51- | 3,764,758.49   | 0.00          | 981,668.69    | 2,783,089.80  |
| 34501 SEGUROS DE BIENES PATRIMONIALES          | 7,233,261.00   | 1,275,607.00   | 0.00          | 1,275,607.00  | 8,508,868.00   | 0.00          | 268,553.45    | 8,240,314.55  |
| 34701 FLETES Y MANIOBRAS                       | 8,095,493.00   | 7,607,052.34   | 7,682,592.32  | 75,539.98-    | 8,019,953.02   | 1,697,906.88  | 5,337,212.73  | 984,833.41    |
| 3400 SERVS FINANCIEROS/BANCARIOS/COMERCIALES   | 20,352,459.00  | 9,111,656.34   | 9,170,535.83  | 58,879.49-    | 20,293,579.51  | 1,697,906.88  | 6,587,434.87  | 12,008,237.76 |
| 35101 MANTENIMIENTO/CONSERVACION DE INMUEBLES  | 37,937,936.00  | 2,945,222.95   | 5,494,217.68  | 2,548,994.73- | 35,388,941.27  | 9,787,168.18  | 14,676,844.61 | 10,924,928.48 |
| 35201 MANTTO/CONSERVACION MOB/EQ ADMON         | 26,822,323.00  | 4,479,811.63   | 5,615,829.45  | 1,136,017.82- | 25,686,305.18  | 7,007,987.61  | 11,688,294.47 | 6,990,023.10  |
| 35301 MANTTO/CONSERVACION BIENES INFORMATICOS  | 37,565,071.00  | 25,058,837.52  | 19,243,505.88 | 5,815,331.64  | 43,380,402.64  | 9,519,116.51  | 15,738,238.68 | 18,123,047.45 |
| 35501 MANTTO/CONSERVACION VEHICULOS TERRESTRES | 4,082,499.00   | 423,851.22     | 71,041.24     | 352,809.98    | 4,435,308.98   | 6,057.52      | 3,382,355.32  | 1,046,896.14  |
| 35801 SERVICIOS DE LAVANDERIA/LIMPIEZA/HIGIENE | 27,890,681.00  | 2,254,484.10   | 4,839,119.57  | 2,584,635.47- | 25,306,045.53  | 6,080,450.67  | 17,735,759.85 | 1,489,835.01  |
| 35901 SERVICIO DE JARDINERIA Y FUMIGACION      | 4,823,642.00   | 154,708.67     | 145,100.81    | 9,607.86      | 4,833,249.86   | 837,927.90    | 2,918,370.23  | 1,076,951.73  |
| 3500 SERV INSTAL/REP/MANTTO/CONSERVACION       | 139,122,152.00 | 35,316,916.09  | 35,408,814.63 | 91,898.54-    | 139,030,253.46 | 33,238,708.39 | 66,139,863.16 | 39,651,681.91 |
| 36101 DIF MENSAJES S/PROG/ACT GUBERNAMENTALES  | 29,767,000.00  | 150,000.00     | 150,000.00    | 0.00          | 29,767,000.00  | 7,206,916.52  | 10,803,585.44 | 11,756,498.04 |
| 3600 SERV COMUNICACION SOCIAL/PUBLICIDAD       | 29,767,000.00  | 150,000.00     | 150,000.00    | 0.00          | 29,767,000.00  | 7,206,916.52  | 10,803,585.44 | 11,756,498.04 |
| 37104 PASAJES AER NAL P/S PUB DESEM COM/FUN OF | 11,976,276.00  | 2,901,382.41   | 3,524,364.41  | 622,982.00-   | 11,353,294.00  | 180,146.70    | 3,748,158.58  | 7,424,988.72  |
| 37106 PASAJES AER INTERNAL S P DESE COM/FUN OF | 2,967,943.00   | 150,000.00     | 0.00          | 150,000.00    | 3,117,943.00   | 0.00          | 1,510,471.00  | 1,607,472.00  |
| 37204 PASAJES TER NAL P/S PUB DESEM COM/FUN OF | 3,538,170.00   | 1,216,516.24   | 1,876,516.24  | 660,000.00-   | 2,878,170.00   | 0.00          | 1,607,534.77  | 1,270,635.23  |



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**Suprema Corte de Justicia de la Nación**  
**Dirección General de Presupuesto y Contabilidad**  
**Estado del Ejercicio del Presupuesto**  
**Al 30 de Septiembre del 2018**

| PARTIDA   | 1 ORIGINAL     | 2 AMPLIACIONES | 3 REDUCCIONES  | 4 NETO         | 5 MODIFICADO   | 6 COMPROMISO   | 7 EJERCIDO     | 8 DISPONIBLE   |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 37206 PASAJES TER INT P/S PUB DESEM COM/FUN OF          | 95,016.00      | 8,740.94       | 8,740.94       | 0.00           | 95,016.00      | 0.00           | 24,124.92      | 70,891.08      |
| 37207 PASAJES TERRESTRES NACIONALES X MEDIO ELECTRONICO | 848,642.00     | 30,910.00      | 61,820.00      | 30,910.00-     | 817,732.00     | 0.00           | 614,488.79     | 203,243.21     |
| 37504 VIATICOS NAL P/S PUB DESEM COM/FUN OF             | 8,515,302.00   | 1,814,796.17   | 1,814,796.17   | 0.00           | 8,515,302.00   | 0.00           | 3,928,057.86   | 4,587,244.14   |
| 37602 VIATICOS EXTR P/S PUB DESEM COM/FUN OF            | 2,348,526.00   | 169,320.79     | 169,320.79     | 0.00           | 2,348,526.00   | 0.00           | 1,115,726.48   | 1,232,799.52   |
| 37801 SER INT AP PERS FIS/MO AJENAS AL PJF              | 25,415,101.00  | 3,066,494.28   | 6,818,101.32   | 3,751,607.04-  | 21,663,493.96  | 96,810.00      | 13,229,249.59  | 8,337,434.37   |
| 3700 SERVICIOS DE TRASLADO Y VIATICOS                   | 55,704,976.00  | 9,358,160.83   | 14,273,659.87  | 4,915,499.04-  | 50,789,476.96  | 276,956.70     | 25,777,811.99  | 24,734,708.27  |
| 38201 GASTOS DE ORDEN SOCIAL                            | 4,395,400.00   | 458,400.00     | 739,650.36     | 281,250.36-    | 4,114,149.64   | 9,500.40       | 38,653.04      | 4,065,996.20   |
| 38301 CONGRESOS Y CONVENCIONES                          | 31,479,141.00  | 9,841,074.03   | 7,993,305.88   | 1,847,768.15   | 33,326,909.15  | 4,314,934.76   | 12,319,272.64  | 16,692,701.75  |
| 38401 EXPOSICIONES                                      | 414,000.00     | 60,000.00      | 90,000.00      | 30,000.00-     | 384,000.00     | 0.00           | 9,760.00       | 374,240.00     |
| 38501 GTOS P/ALIMENTACION SERVIDORES PUBLICOS           | 6,734,620.00   | 4,557,636.19   | 365,012.52     | 4,192,623.67   | 10,927,243.67  | 1,409,501.81   | 4,209,632.46   | 5,308,109.40   |
| 3800 SERVICIOS OFICIALES                                | 43,023,161.00  | 14,917,110.22  | 9,187,968.76   | 5,729,141.46   | 48,752,302.46  | 5,733,936.97   | 16,577,318.14  | 26,441,047.35  |
| 39101 FUNERALES Y PAGAS DE DEFUNCION                    | 2,000,000.00   | 416,424.04     | 416,424.04     | 0.00           | 2,000,000.00   | 0.00           | 416,424.04     | 1,583,575.96   |
| 39202 OTROS IMPUESTOS Y DERECHOS                        | 2,547,580.00   | 3,120,667.71   | 3,036,500.47   | 84,167.24      | 2,631,747.24   | 3,044.00       | 1,288,899.32   | 1,339,803.92   |
| 39801 IMPUESTO SOBRE NOMINAS                            | 86,207,479.00  | 5,550,755.19   | 2,403,233.69   | 3,147,521.50   | 89,355,000.50  | 0.00           | 53,191,797.19  | 36,163,203.31  |
| 3900 OTROS SERVICIOS GENERALES                          | 90,755,059.00  | 9,087,846.94   | 5,856,158.20   | 3,231,688.74   | 93,986,747.74  | 3,044.00       | 54,897,120.55  | 39,086,583.19  |
| 3000 SERVICIOS GENERALES                                | 936,816,983.00 | 178,513,050.76 | 240,865,086.84 | 62,352,036.08- | 874,464,946.92 | 186,294,273.45 | 418,693,725.51 | 269,476,947.96 |
| 43901 SUBSIDIO P/CAPACITACION/PRACTICAS PROFESION/BECAS | 6,502,068.00   | 1,733,826.45   | 1,733,826.45   | 0.00           | 6,502,068.00   | 0.00           | 2,073,001.07   | 4,429,066.93   |
| 4300 SUBSIDIOS Y SUBVENCIONES                           | 6,502,068.00   | 1,733,826.45   | 1,733,826.45   | 0.00           | 6,502,068.00   | 0.00           | 2,073,001.07   | 4,429,066.93   |
| 44101 GTOS REL/ACT CULT/DEPORTIVAS/AYUDA EXTR           | 32,158,270.00  | 1,448,643.48   | 3,022,462.34   | 1,573,818.86-  | 30,584,451.14  | 4,633,944.65   | 15,013,434.81  | 10,937,071.68  |
| 44106 COMPENSACIONES POR SERV CARACTER SOCIAL           | 7,233,840.00   | 2,936,761.02   | 2,832,326.46   | 104,434.56     | 7,338,274.56   | 0.00           | 3,955,093.36   | 3,383,181.20   |
| 44201 O AYUDAS P/PROG CAP(EQUIDAD DE GENERO)            | 28,000,000.00  | 1,680,000.00   | 0.00           | 1,680,000.00   | 29,680,000.00  | 5,307,874.47   | 11,589,219.28  | 12,782,906.25  |
| 4400 AYUDAS SOCIALES                                    | 67,392,110.00  | 6,065,404.50   | 5,854,788.80   | 210,615.70     | 67,602,725.70  | 9,941,819.12   | 30,557,747.45  | 27,103,159.13  |
| 46301 TRANSF A FIDEICOMISOS DEL PODER JUDICIAL          | 0.00           | 9,915,313.51   | 0.00           | 9,915,313.51   | 9,915,313.51   | 0.00           | 9,915,313.51   | 0.00           |
| 4600 TRANSF A FIDEICOMISOS/MANDATO/O ANALOGOS           | 0.00           | 9,915,313.51   | 0.00           | 9,915,313.51   | 9,915,313.51   | 0.00           | 9,915,313.51   | 0.00           |



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**Suprema Corte de Justicia de la Nación  
Dirección General de Presupuesto y Contabilidad  
Estado del Ejercicio del Presupuesto  
Al 30 de Septiembre del 2018**

| PARTIDA  | 1 ORIGINAL     | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO        | 5 MODIFICADO   | 6 COMPROMISO  | 7 EJERCIDO    | 8 DISPONIBLE  |
|--|----------------|----------------|---------------|---------------|----------------|---------------|---------------|---------------|
| <b>48101 DONATIVOS A INSTITUCIONES S/FIN DE LUCRO</b>  | 10,000,000.00  | 0.00           | 0.00          | 0.00          | 10,000,000.00  | 0.00          | 3,705,283.81  | 6,294,716.19  |
| <b>4800 DONATIVOS</b>                                  | 10,000,000.00  | 0.00           | 0.00          | 0.00          | 10,000,000.00  | 0.00          | 3,705,283.81  | 6,294,716.19  |
| <b>4000 TRANSF/ASIGNACIONES/SUBSIDIOS/O AYUDAS</b>     | 83,894,178.00  | 17,714,544.46  | 7,588,615.25  | 10,125,929.21 | 94,020,107.21  | 9,941,819.12  | 46,251,345.84 | 37,826,942.25 |
| <b>51101 MOBILIARIO</b>                                | 24,129,496.00  | 18,046,592.48  | 4,074,722.13  | 13,971,870.35 | 38,101,366.35  | 28,071,309.64 | 6,727,311.52  | 3,302,745.19  |
| <b>51301 BIENES ARTISTICOS Y CULTURALES</b>            | 27,132,600.00  | 6,023,000.00   | 6,023,000.00  | 0.00          | 27,132,600.00  | 380,590.50    | 18,974,003.17 | 7,778,006.33  |
| <b>51501 BIENES INFORMATICOS</b>                       | 47,674,400.00  | 73,342,246.98  | 37,886,409.74 | 35,455,837.24 | 83,130,237.24  | 18,823,003.55 | 1,740,694.92  | 62,566,538.77 |
| <b>51901 EQUIPO DE ADMINISTRACION</b>                  | 7,259,223.00   | 17,277,564.04  | 14,744,909.07 | 2,532,654.97  | 9,791,877.97   | 4,405,504.81  | 1,431,365.51  | 3,955,007.65  |
| <b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>      | 106,195,719.00 | 114,689,403.50 | 62,729,040.94 | 51,960,362.56 | 158,156,081.56 | 51,680,408.50 | 28,873,375.12 | 77,602,297.94 |
| <b>52101 EQUIPOS Y APARATOS AUDIOVISUALES</b>          | 11,346,280.00  | 878,904.07     | 7,636,861.83  | 6,757,957.76  | 4,588,322.24   | 333,261.46    | 1,859,511.54  | 2,395,549.24  |
| <b>52301 CAMARAS FOTOGRAFICAS Y DE VIDEO</b>           | 4,772,900.00   | 569,726.78     | 3,553,628.78  | 2,983,902.00  | 1,788,998.00   | 46,193.72     | 1,436,338.95  | 306,465.33    |
| <b>52901 OTRO MOB/EQ EDUCACIONAL Y RECREATIVO</b>      | 76,350.00      | 44,000.00      | 0.00          | 44,000.00     | 120,350.00     | 42.00         | 51,764.70     | 68,543.30     |
| <b>5200 MOBILIARIO/EQUIPO EDUCACIONAL/RECREATIVO</b>   | 16,195,530.00  | 1,492,630.85   | 11,190,490.61 | 9,697,859.76  | 6,497,670.24   | 379,497.18    | 3,347,615.19  | 2,770,557.87  |
| <b>53101 EQUIPO MEDICO Y DE LABORATORIO</b>            | 80,900.00      | 1,527,670.31   | 1.16          | 1,527,669.15  | 1,608,569.15   | 540,000.00    | 1,064,620.30  | 3,948.85      |
| <b>53201 INSTRUMENTAL MEDICO Y DE LABORATORIO</b>      | 33,000.00      | 17,632.00      | 0.00          | 17,632.00     | 50,632.00      | 0.00          | 43,718.59     | 6,913.41      |
| <b>5300 EQUIPO/INSTRUMENTAL MEDICO/LABORATORIO</b>     | 113,900.00     | 1,545,302.31   | 1.16          | 1,545,301.15  | 1,659,201.15   | 540,000.00    | 1,108,338.89  | 10,862.26     |
| <b>54104 VEHIC/EQ TERR/DESTINADOS A SERVICIOS AD</b>   | 2,825,876.00   | 0.00           | 0.00          | 0.00          | 2,825,876.00   | 1.00          | 0.00          | 2,825,875.00  |
| <b>54105 VEHIC/EQ TERR/DESTINADOS A SERVIDORES PUB</b> | 26,529,120.00  | 2,652,912.00   | 0.00          | 2,652,912.00  | 29,182,032.00  | 0.00          | 1,226,799.99  | 27,955,232.01 |
| <b>5400 VEHICULOS Y EQUIPO DE TRANSPORTE</b>           | 29,354,996.00  | 2,652,912.00   | 0.00          | 2,652,912.00  | 32,007,908.00  | 1.00          | 1,226,799.99  | 30,781,107.01 |
| <b>56501 EQ/APARATOS DE COMUNICACIONES/TELECOM</b>     | 68,655,400.00  | 45,311,039.24  | 47,502,357.59 | 2,191,318.35  | 66,464,081.65  | 26,267,732.00 | 11,567.52     | 40,184,782.13 |
| <b>56601 MAQUINARIA/EQUIPO ELECTRICO/ELECTRONICO</b>   | 19,920.00      | 26,943.69      | 2,925.40      | 24,018.29     | 43,938.29      | 953.10        | 35,532.91     | 7,452.28      |
| <b>56701 HERRAMIENTAS Y MAQUINAS HERRAMIENTA</b>       | 250,000.00     | 65,000.00      | 65,000.00     | 0.00          | 250,000.00     | 0.00          | 60,373.81     | 189,626.19    |
| <b>5600 "MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS"</b> | 68,925,320.00  | 45,402,982.93  | 47,570,282.99 | 2,167,300.06  | 66,758,019.94  | 26,268,685.10 | 107,474.24    | 40,381,860.60 |
| <b>58301 EDIFICIOS Y LOCALES</b>                       | 100,000,000.00 | 0.00           | 61,498,193.36 | 61,498,193.36 | 38,501,806.64  | 0.00          | 0.00          | 38,501,806.64 |
| <b>5800 BIENES INMUEBLES</b>                           | 100,000,000.00 | 0.00           | 61,498,193.36 | 61,498,193.36 | 38,501,806.64  | 0.00          | 0.00          | 38,501,806.64 |



PODER JUDICIAL DE LA FEDERACIÓN  
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

**Suprema Corte de Justicia de la Nación  
Dirección General de Presupuesto y Contabilidad  
Estado del Ejercicio del Presupuesto  
Al 30 de Septiembre del 2018**

| <b>PARTIDA</b>  | <b>1 ORIGINAL</b>       | <b>2 AMPLIACIONES</b>   | <b>3 REDUCCIONES</b>    | <b>4 NETO</b>         | <b>5 MODIFICADO</b>     | <b>6 COMPROMISO</b>     | <b>7 EJERCIDO</b>       | <b>8 DISPONIBLE</b>   |
|---|-------------------------|-------------------------|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| <b>5000 "BIENES MUEBLES, INMUEBLES E INTANGIBLES"</b> | 320,785,465.00          | 165,783,231.59          | 182,988,009.06          | 17,204,777.47-        | 303,580,687.53          | 78,868,591.78           | 34,663,603.43           | 190,048,492.32        |
| <b>62201 OBRAS DE CONSTRUCCION PARA EDIFICIOS</b>     | 148,800,000.00          | 154,728,552.22          | 93,727,344.92           | 61,001,207.30         | 209,801,207.30          | 88,621,692.68           | 101,335,805.52          | 19,843,709.10         |
| <b>62905 OTROS SERVICIOS RELC/OBRAS PUBLICAS</b>      | 4,025,000.00            | 11,422,458.96           | 960,000.00              | 10,462,458.96         | 14,487,458.96           | 2,926,237.88            | 6,910,626.81            | 4,650,594.27          |
| <b>6200 OBRA PUBLICA EN BIENES PROPIOS</b>            | 152,825,000.00          | 166,151,011.18          | 94,687,344.92           | 71,463,666.26         | 224,288,666.26          | 91,547,930.56           | 108,246,432.33          | 24,494,303.37         |
| <b>6000 INVERSION PUBLICA</b>                         | 152,825,000.00          | 166,151,011.18          | 94,687,344.92           | 71,463,666.26         | 224,288,666.26          | 91,547,930.56           | 108,246,432.33          | 24,494,303.37         |
| <b>TOTAL</b>  | <b>5,635,107,441.00</b> | <b>1,030,609,652.78</b> | <b>1,069,721,952.93</b> | <b>39,112,300.15-</b> | <b>5,595,995,140.85</b> | <b>1,762,286,853.78</b> | <b>2,992,717,704.38</b> | <b>840,990,582.69</b> |