



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Octubre del 2018

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|---|----------------|----------------|----------------|---------------|----------------|----------------|----------------|---------------|
| 11301 SUELDOS BASE | 635,452,082.00 | 46,010,890.18 | 29,641,586.76 | 16,369,303.42 | 651,821,385.42 | 105,547,070.94 | 528,790,017.72 | 17,484,296.76 |
| 1100 R AL PERSONAL DE CARACTER PERMANENTE | 635,452,082.00 | 46,010,890.18 | 29,641,586.76 | 16,369,303.42 | 651,821,385.42 | 105,547,070.94 | 528,790,017.72 | 17,484,296.76 |
| 12101 HONORARIOS | 19,520,420.00 | 8,986,219.31 | 15,084,504.66 | 6,098,285.35 | 13,422,134.65 | 0.00 | 3,806,356.39 | 9,615,778.26 |
| 12201 SUELDOS BASE AL PERSONAL EVENTUAL | 20,000,000.00 | 19,661,824.39 | 16,116,955.73 | 3,544,868.66 | 23,544,868.66 | 3,333,334.00 | 17,767,149.23 | 2,444,385.43 |
| 1200 R AL PERSONAL DE CARACTER TRANSITORIO | 39,520,420.00 | 28,648,043.70 | 31,201,460.39 | 2,553,416.69 | 36,967,003.31 | 3,333,334.00 | 21,573,505.62 | 12,060,163.69 |
| 13101 PRIMA QNAL AÑOS SERV EFECTIVOS PRESTADOS | 33,997,276.00 | 25,937,141.58 | 26,459,958.44 | 522,816.86 | 33,474,459.14 | 5,567,866.92 | 25,475,857.98 | 2,430,734.24 |
| 13201 PRIMAS DE VACACIONES Y DOMINICAL | 49,718,293.00 | 4,405,180.34 | 1,800,722.92 | 2,604,457.42 | 52,322,750.42 | 24,869,138.35 | 25,329,440.09 | 2,124,171.98 |
| 13202 GRATIFICACION DE FIN DE AÑO | 284,388,601.00 | 38,768,327.91 | 10,628,630.51 | 28,139,697.40 | 312,528,298.40 | 291,116,041.98 | 6,810,303.36 | 14,601,953.06 |
| 13301 REMUNERACIONES POR HORAS EXTRAORDINARIAS | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 300,000.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | 368,404,170.00 | 69,110,649.83 | 38,889,311.87 | 30,221,337.96 | 398,625,507.96 | 321,553,047.25 | 57,615,601.43 | 19,456,859.28 |
| 14101 APORTACIONES AL ISSSTE | 103,461,851.00 | 20,455,352.79 | 13,689,581.81 | 6,765,770.98 | 110,227,621.98 | 17,119,820.32 | 91,185,208.50 | 1,922,593.16 |
| 14105 A SEGURO CESANTIA EN EDAD AVANZADA/VEJEZ | 28,980,755.00 | 2,365,873.00 | 1,205,450.48 | 1,160,422.52 | 30,141,177.52 | 4,790,717.00 | 23,741,080.56 | 1,609,379.96 |
| 14201 APORTACIONES AL FOVISSSTE | 45,638,989.00 | 3,725,277.26 | 2,323,431.60 | 1,401,845.66 | 47,040,834.66 | 7,544,380.47 | 37,387,326.49 | 2,109,127.70 |
| 14301 APORT SISTEMA DE AHORRO PARA EL RETIRO | 18,255,592.00 | 1,501,209.77 | 770,694.30 | 730,515.47 | 18,986,107.47 | 3,017,725.98 | 14,954,907.02 | 1,013,474.47 |
| 14302 DEPOSITOS PARA EL AHORRO SOLIDARIO | 29,957,635.00 | 22,734,593.79 | 24,810,829.62 | 2,076,235.83 | 27,881,399.17 | 4,992,939.00 | 22,696,610.07 | 191,850.10 |
| 14401 CUOTAS P/EL SEGURO DE VIDA DEL PERSONAL | 12,936,292.00 | 2,465,238.33 | 973,684.57 | 1,491,553.76 | 14,427,845.76 | 2,477,792.05 | 11,752,975.50 | 197,078.21 |
| 14403 CUOTAS PARA EL SEGURO DE GASTOS MEDICOS | 73,196,171.00 | 2,128,454.54 | 3,021,828.52 | 893,373.98 | 72,302,797.02 | 72,000,669.71 | 0.00 | 302,127.31 |
| 14404 CUOTAS SEGURO SEPARACION INDIVIDUALIZADO | 255,949,788.00 | 16,300,313.42 | 17,005,612.91 | 705,299.49 | 255,244,488.51 | 34,892,684.54 | 173,539,361.00 | 46,812,442.97 |
| 14405 CUOTAS P/EL SEGURO COLECTIVO DE RETIRO | 519,060.00 | 478,212.14 | 494,351.42 | 16,139.28 | 502,920.72 | 0.00 | 415,083.26 | 87,837.46 |
| 1400 SEGURIDAD SOCIAL | 568,896,133.00 | 72,154,525.04 | 64,295,465.23 | 7,859,059.81 | 576,755,192.81 | 146,836,729.07 | 375,672,552.40 | 54,245,911.34 |
| 15301 PRESTACIONES DE RETIRO | 191,591,769.00 | 123,507,140.47 | 123,507,139.47 | 1.00 | 191,591,770.00 | 49,416,702.00 | 123,339,314.95 | 18,835,753.05 |
| 15401 PREST ESTABLECIDAS COND GRALES TRABAJO | 254,398,211.00 | 12,069,635.93 | 14,790,806.02 | 2,721,170.09 | 251,677,040.91 | 83,086,892.77 | 153,469,428.92 | 15,120,719.22 |
| 15402 COMPENSACION GARANTIZADA | 870,126,002.00 | 64,622,885.29 | 31,410,824.74 | 33,212,060.55 | 903,338,062.55 | 144,804,901.51 | 726,893,670.42 | 31,639,490.62 |
| 15403 ASIGNACIONES ADICIONALES AL SUELDO | 480,613,846.00 | 33,025,620.71 | 16,721,906.56 | 16,303,714.15 | 496,917,560.15 | 158,659,630.21 | 320,914,429.07 | 17,343,500.87 |



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**Suprema Corte de Justicia de la Nación
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Estado del Ejercicio del Presupuesto
Al 31 de Octubre del 2018**

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| 15405 COMPENSACION DE APOYO | 284,280,540.00 | 25,066,131.92 | 14,535,048.69 | 10,531,083.23 | 294,811,623.23 | 48,938,767.61 | 239,904,372.61 | 5,968,483.01 |
| 15501 APOYOS A LA CAPACITACION DE LOS SERV PUB | 14,506,093.00 | 4,167,076.41 | 5,847,076.41 | 1,680,000.00- | 12,826,093.00 | 1,855,188.00 | 6,049,552.22 | 4,921,352.78 |
| 15901 OTRAS PRESTACIONES | 98,920,465.00 | 37,010,124.15 | 37,680,467.84 | 670,343.69- | 98,250,121.31 | 76,128,524.78 | 17,617,551.69 | 4,504,044.84 |
| 15902 PAGO POR RIESGO | 9,385,453.00 | 1.11 | 0.30 | 0.81 | 9,385,453.81 | 0.00 | 9,385,453.81 | 0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 2,203,822,379.00 | 299,468,615.99 | 244,493,270.03 | 54,975,345.96 | 2,258,797,724.96 | 562,890,606.88 | 1,597,573,773.69 | 98,333,344.39 |
| 16101 INCREMENTOS A LAS PERCEPCIONES | 154,902,570.00 | 9,347,341.94 | 158,020,396.15 | 148,673,054.21- | 6,229,515.79 | 0.00 | 0.00 | 6,229,515.79 |
| 16102 CREACION DE PLAZAS | 99,238,279.00 | 36,921,284.68 | 42,413,788.06 | 5,492,503.38- | 93,745,775.62 | 0.00 | 0.00 | 93,745,775.62 |
| 1600 PREVISIONES | 254,140,849.00 | 46,268,626.62 | 200,434,184.21 | 154,165,557.59- | 99,975,291.41 | 0.00 | 0.00 | 99,975,291.41 |
| 1000 SERVICIOS PERSONALES | 4,070,236,033.00 | 561,661,351.36 | 608,955,278.49 | 47,293,927.13- | 4,022,942,105.87 | 1,140,160,788.14 | 2,581,225,450.86 | 301,555,866.87 |
| 21101 MATERIALES Y UTILES DE OFICINA | 6,065,836.00 | 254,273.75 | 438,794.94 | 184,521.19- | 5,881,314.81 | 472,646.21 | 3,171,037.27 | 2,237,631.33 |
| 21201 MAT/UTILES DE IMPRESION/REPRODUCCION | 5,883,363.00 | 72,779.38 | 149,938.14 | 77,158.76- | 5,806,204.24 | 2,115,047.72 | 3,434,235.60 | 256,920.92 |
| 21401 MAT/UT CONSUM P/PROCESAMIENTO EN EQ/BIENES INF | 17,691,795.00 | 7,997,504.19 | 7,219,354.44 | 778,149.75 | 18,469,944.75 | 3,977,519.48 | 11,880,735.11 | 2,611,690.16 |
| 21501 MATERIAL DE APOYO INFORMATIVO | 1,883,110.00 | 1,976,401.94 | 187,745.17 | 1,788,656.77 | 3,671,766.77 | 1,581,595.40 | 1,505,366.67 | 584,804.70 |
| 21601 MATERIAL DE LIMPIEZA | 3,357,724.00 | 156,541.62 | 160,477.13 | 3,935.51- | 3,353,788.49 | 7,986.37 | 2,807,727.01 | 538,075.11 |
| 21701 MAT/SUM P/CENDI Y ESTANCIA INFANTIL | 329,000.00 | 0.00 | 0.00 | 0.00 | 329,000.00 | 45.00 | 293,184.77 | 35,770.23 |
| 2100 MAT ADMON/EMISION DOCUMENTOS/ARTS OF | 35,210,828.00 | 10,457,500.88 | 8,156,309.82 | 2,301,191.06 | 37,512,019.06 | 8,154,840.18 | 23,092,286.43 | 6,264,892.45 |
| 22104 PROD ALIMENTICIOS P/PERS EN INST DE SCJN | 17,032,707.00 | 257,897.16 | 218,796.38 | 39,100.78 | 17,071,807.78 | 380,486.00 | 12,275,782.76 | 4,415,539.02 |
| 22106 PROD ALIM P/PERS DERIVADO ACT EXTR | 1,830,370.00 | 247,956.61 | 209,197.56 | 38,759.05 | 1,869,129.05 | 124,540.97 | 998,180.30 | 746,407.78 |
| 22301 UTENSILIOS P/EL SERVICIO DE ALIMENTACION | 688,643.00 | 214,892.10 | 185,130.05 | 29,762.05 | 718,405.05 | 168.00 | 491,330.64 | 226,906.41 |
| 2200 ALIMENTOS Y UTENSILIOS | 19,551,720.00 | 720,745.87 | 613,123.99 | 107,621.88 | 19,659,341.88 | 505,194.97 | 13,765,293.70 | 5,388,853.21 |
| 24101 PRODUCTOS MINERALES NO METALICOS | 26,104.00 | 0.00 | 0.00 | 0.00 | 26,104.00 | 0.00 | 25,433.42 | 670.58 |
| 24201 CEMENTO Y PRODUCTOS DE CONCRETO | 51,315.00 | 15,000.00 | 0.00 | 15,000.00 | 66,315.00 | 0.00 | 28,380.86 | 37,934.14 |
| 24301 "CAL, YESO Y PRODUCTOS DE YESO" | 90,760.00 | 0.00 | 0.00 | 0.00 | 90,760.00 | 0.00 | 56,376.88 | 34,383.12 |
| 24401 MADERA Y PRODUCTOS DE MADERA | 596,850.00 | 7,216.40 | 11,992.40 | 4,776.00- | 592,074.00 | 233,800.00 | 344,387.33 | 13,886.67 |
| 24501 VIDRIO Y PRODUCTOS DE VIDRIO | 84,500.00 | 9,535.48 | 2,280.60 | 7,254.88 | 91,754.88 | 383.67 | 61,934.63 | 29,436.58 |



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| 24601 MATERIAL ELECTRICO Y ELECTRONICO | 2,159,908.00 | 132,487.19 | 109,103.69 | 23,383.50 | 2,183,291.50 | 165,557.70 | 1,415,468.83 | 602,264.97 |
| 24701 ARTICULOS METALICOS PARA LA CONSTRUCCION | 319,420.00 | 186,893.80 | 113,893.80 | 73,000.00 | 392,420.00 | 100,176.66 | 287,313.11 | 4,930.23 |
| 24801 MATERIALES COMPLEMENTARIOS | 147,284.00 | 763,461.10 | 20,602.46 | 742,858.64 | 890,142.64 | 721,631.20 | 105,969.81 | 62,541.63 |
| 24901 OTROS MAT/ART DE CONSTRUCCION/REPARACION | 1,053,275.00 | 9,996.38 | 8,347.85 | 1,648.53 | 1,054,923.53 | 274,238.60 | 704,022.90 | 76,662.03 |
| 2400 MAT/ARTICULOS CONSTRUCCION/REPARACION | 4,529,416.00 | 1,124,590.35 | 266,220.80 | 858,369.55 | 5,387,785.55 | 1,495,787.83 | 3,029,287.77 | 862,709.95 |
| 25301 MEDICINAS Y PRODUCTOS FARMACEUTICOS | 594,925.00 | 3,980.55 | 41,842.39 | 37,861.84- | 557,063.16 | 300,953.42 | 209,487.48 | 46,622.26 |
| 25401 MAT/ACCESORIOS/SUMINISTROS MEDICOS | 284,548.00 | 16,031.09 | 19,781.05 | 3,749.96- | 280,798.04 | 33,781.62 | 213,439.95 | 33,576.47 |
| 25501 MAT/ACCESORIOS/SUMINISTROS LABORATORIO | 290,800.00 | 480.60 | 11,173.69 | 10,693.09- | 280,106.91 | 6,383.00 | 153,832.22 | 119,891.69 |
| 2500 PROD QUIMICOS/FARMACEUTICOS/LABORATORIO | 1,170,273.00 | 20,492.24 | 72,797.13 | 52,304.89- | 1,117,968.11 | 341,118.04 | 576,759.65 | 200,090.42 |
| 26103 "COMBUSTIBLES, LUBRICANTES Y ADITIVOS" | 4,848,510.00 | 356,457.78 | 391,267.01 | 34,809.23- | 4,813,700.77 | 629,728.53 | 3,557,823.26 | 626,148.98 |
| 26105 COMB/LUB/AD P/MAQ/SERV ADMINISTRATIVOS | 121,382.00 | 13,182.25 | 13,286.62 | 104.37- | 121,277.63 | 7,010.48 | 58,545.53 | 55,721.62 |
| 2600 "COMBUSTIBLES, LUBRICANTES Y ADITIVOS" | 4,969,892.00 | 369,640.03 | 404,553.63 | 34,913.60- | 4,934,978.40 | 636,739.01 | 3,616,368.79 | 681,870.60 |
| 27101 VESTUARIO Y UNIFORMES | 1,340,467.00 | 79,017.50 | 43,304.53 | 35,712.97 | 1,376,179.97 | 1,116,507.07 | 74,190.02 | 185,482.88 |
| 27201 PRENDAS DE PROTECCION PERSONAL | 1,241,636.00 | 58,954.38 | 4,678.32 | 54,276.06 | 1,295,912.06 | 799,370.46 | 301,184.85 | 195,356.75 |
| 27401 PRODUCTOS TEXTILES | 398,820.00 | 56,647.05 | 17,641.14 | 39,005.91 | 437,825.91 | 8,700.00 | 259,420.18 | 169,705.73 |
| 27501 BCOS/O PROD TEXTILES/EXCEPTO P VESTIR | 22,200.00 | 4,414.22 | 7,530.64 | 3,116.42- | 19,083.58 | 0.00 | 14,669.36 | 4,414.22 |
| 2700 VESTUARIO/BCOS/PRENDAS PROT/ART DEPVOS | 3,003,123.00 | 199,033.15 | 73,154.63 | 125,878.52 | 3,129,001.52 | 1,924,577.53 | 649,464.41 | 554,959.58 |
| 29101 HERRAMIENTAS MENORES | 616,590.00 | 1,538,634.61 | 242,838.50 | 1,295,796.11 | 1,912,386.11 | 75,497.04 | 1,512,133.29 | 324,755.78 |
| 29201 REFACCIONES Y ACCESORIOS MENORES DE EDIF | 260,950.00 | 188,548.75 | 3,597.87 | 184,950.88 | 445,900.88 | 85,643.02 | 343,836.13 | 16,421.73 |
| 29301 REFACC Y ACCES MENORES MOB EQ ADMON EDUC | 187,150.00 | 126,904.67 | 43,819.19 | 83,085.48 | 270,235.48 | 65,767.64 | 188,210.91 | 16,256.93 |
| 29401 REFACCIONES/ACCS P/EQ COMPUTO/TELECOMUNICACIONES | 791,681.00 | 1,387,270.04 | 66,046.07 | 1,321,223.97 | 2,112,904.97 | 158,220.32 | 1,251,842.59 | 702,842.06 |
| 29601 REFACS/ACS MENORES EQUIPO DE TRANSPORTE | 258,159.00 | 6,064.20 | 98,265.20 | 92,201.00- | 165,958.00 | 0.00 | 38,769.29 | 127,188.71 |
| 2900 HMTAS/REFACCIONES/ACCESORIOS MENORES | 2,114,530.00 | 3,247,422.27 | 454,566.83 | 2,792,855.44 | 4,907,385.44 | 385,128.02 | 3,334,792.21 | 1,187,465.21 |
| 2000 MATERIALES Y SUMINISTROS | 70,549,782.00 | 16,139,424.79 | 10,040,726.83 | 6,098,697.96 | 76,648,479.96 | 13,443,385.58 | 48,064,252.96 | 15,140,841.42 |



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| 31101 SERVICIO DE ENERGIA ELECTRICA | 27,264,000.00 | 2,079,707.00 | 6,095,005.67 | 4,015,298.67- | 23,248,701.33 | 0.00 | 18,383,386.00 | 4,865,315.33 |
| 31201 SERVICIO DE GAS | 382,500.00 | 127,218.04 | 17,218.04 | 110,000.00 | 492,500.00 | 0.00 | 375,583.87 | 116,916.13 |
| 31301 SERVICIO DE AGUA | 5,232,804.00 | 1,083,788.41 | 1,514,605.70 | 430,817.29- | 4,801,986.71 | 0.00 | 2,355,009.87 | 2,446,976.84 |
| 31401 SERVICIO TELEFONICO CONVENCIONAL | 1,320,000.00 | 600,000.00 | 0.00 | 600,000.00 | 1,920,000.00 | 218,120.00 | 916,529.31 | 785,350.69 |
| 31501 SERVICIO DE TELEFONIA CELULAR | 1,680,000.00 | 44,722.00 | 240,000.00 | 195,278.00- | 1,484,722.00 | 446,294.23 | 1,029,431.09 | 8,996.68 |
| 31601 SERVICIO DE RADIOLOCALIZACION | 924,000.00 | 0.00 | 324,000.00 | 324,000.00- | 600,000.00 | 99,217.30 | 496,086.50 | 4,696.20 |
| 31603 SERVICIO DE INTERNET | 5,998,160.00 | 1,345,550.08 | 735,722.08 | 609,828.00 | 6,607,988.00 | 681,318.98 | 3,560,751.27 | 2,365,917.75 |
| 31701 SERV COND SEÑALES ANALOGICAS/DIGITALES | 150,471,636.00 | 5,527,676.63 | 43,956,828.29 | 38,429,151.66- | 112,042,484.34 | 20,509,989.84 | 84,724,636.12 | 6,807,858.38 |
| 31801 SERVICIO POSTAL | 6,100,092.00 | 827,761.59 | 370,192.29 | 457,569.30 | 6,557,661.30 | 1,051,486.79 | 4,424,156.13 | 1,082,018.38 |
| 31902 CONTRATACION DE OTROS SERVICIOS | 18,045,556.00 | 1,535,614.01 | 1,381,355.68 | 154,258.33 | 18,199,814.33 | 3,315,781.49 | 13,769,251.52 | 1,114,781.32 |
| 31904 SERVICIOS INTEGRALES DE INFRAESTRUCTURA DE COMPUTO | 21,748,000.00 | 4,617,510.19 | 6,405,258.19 | 1,787,748.00- | 19,960,252.00 | 2,103,896.89 | 10,470,363.80 | 7,385,991.31 |
| 3100 SERVICIOS BASICOS | 239,166,748.00 | 17,789,547.95 | 61,040,185.94 | 43,250,637.99- | 195,916,110.01 | 28,426,105.52 | 140,505,185.48 | 26,984,819.01 |
| 32201 ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 27,065,296.00 | 3,303,512.39 | 8,717,754.63 | 5,414,242.24- | 21,651,053.76 | 1,885,754.14 | 9,315,115.67 | 10,450,183.95 |
| 32301 ARRENDAMIENTO EQUIPO/BIENES INFORMATICOS | 57,130,431.00 | 12,010,000.00 | 34,760,431.00 | 22,750,431.00- | 34,380,000.00 | 7,925,297.84 | 8,503,726.10 | 17,950,976.06 |
| 32505 ARRENDAMIENTO VEHIC TERRESTRES P/S PUB | 0.00 | 11,600.00 | 0.00 | 11,600.00 | 11,600.00 | 0.00 | 11,600.00 | 0.00 |
| 32601 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | 15,308,712.00 | 969,834.88 | 924,534.88 | 45,300.00 | 15,354,012.00 | 3,046,251.50 | 10,409,115.00 | 1,898,645.50 |
| 32701 "PATENTES, DERECHOS DE AUTOR, REGALIAS Y OTROS" | 63,946,483.00 | 51,831,948.22 | 39,929,045.08 | 11,902,903.14 | 75,849,386.14 | 36,734,751.25 | 17,041,903.18 | 22,072,731.71 |
| 3200 SERVICIOS DE ARRENDAMIENTO | 163,450,922.00 | 68,126,895.49 | 84,331,765.59 | 16,204,870.10- | 147,246,051.90 | 49,592,054.73 | 45,281,459.95 | 52,372,537.22 |
| 33104 OTRAS ASESORIAS P/OPERACION DE PROGRAMAS | 2,472,000.00 | 6,899,914.47 | 5,634,856.05 | 1,265,058.42 | 3,737,058.42 | 3,097,200.00 | 89,263.22 | 550,595.20 |
| 33105 SERV RELACIONADOS C/PROC JURISDICCIONALES | 1,060,000.00 | 0.00 | 55,000.00 | 55,000.00- | 1,005,000.00 | 0.00 | 15,080.00 | 989,920.00 |
| 33301 SERV DE DESARROLLO DE APLICACIONES INFORMATICAS | 24,807,258.00 | 21,816,027.13 | 28,561,485.06 | 6,745,457.93- | 18,061,800.07 | 5,702,241.44 | 3,954,214.98 | 8,405,343.65 |
| 33304 SERVICIOS DE MANTTO DE APLICACIONES INFORMATICAS | 3,921,129.00 | 1,324,802.00 | 2,963,908.00 | 1,639,106.00- | 2,282,023.00 | 257,232.88 | 726,152.61 | 1,298,637.51 |
| 33401 SERVICIOS P/CAPACITACION SERV PUBLICOS | 13,133,814.00 | 5,622,390.75 | 5,690,976.75 | 68,586.00- | 13,065,228.00 | 1,030,205.76 | 4,550,984.56 | 7,484,037.68 |



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Suprema Corte de Justicia de la Nación
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Estado del Ejercicio del Presupuesto
Al 31 de Octubre del 2018

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|--|----------------|----------------|---------------|---------------|----------------|---------------|---------------|---------------|
| 33501 ESTUDIOS E INVESTIGACIONES | 5,482,600.00 | 1,813,524.88 | 1,683,480.34 | 130,044.54 | 5,612,644.54 | 841,658.90 | 3,366,636.51 | 1,404,349.13 |
| 33602 OTROS SERVICIOS COMERCIALES | 1,116,606.00 | 264,500.03 | 125,247.95 | 139,252.08 | 1,255,858.08 | 2,784.00 | 629,464.59 | 623,609.49 |
| 33604 IMP/ELAB MAT INF DERIVADO OP/ADMON SCJN | 39,437,217.00 | 6,837,206.82 | 7,155,889.98 | 318,683.16- | 39,118,533.84 | 6,716,200.40 | 18,989,275.93 | 13,413,057.51 |
| 33605 INF MEDIOS MASIVOS D OP/ADMON DE LA SCJN | 1,271,028.00 | 0.00 | 127,647.37 | 127,647.37- | 1,143,380.63 | 0.00 | 510,406.33 | 632,974.30 |
| 33606 SERVICIOS DE DIGITALIZACION | 60,000.00 | 432.00 | 0.00 | 432.00 | 60,432.00 | 0.00 | 432.00 | 60,000.00 |
| 33801 SERVICIOS DE VIGILANCIA | 60,963,842.00 | 2,095,387.29 | 1,154,615.42 | 940,771.87 | 61,904,613.87 | 10,243,269.15 | 50,284,440.23 | 1,376,904.49 |
| 33901 SUBCONTRATACION DE SERVICIOS C/TERCEROS | 1,749,012.00 | 172,751.06 | 291,976.59 | 119,225.53- | 1,629,786.47 | 265,132.59 | 930,282.29 | 434,371.59 |
| 3300 SERV PROF/CIENFICOS/TECNICOS/OTR SER | 155,474,506.00 | 46,846,936.43 | 53,445,083.51 | 6,598,147.08- | 148,876,358.92 | 28,155,925.12 | 84,046,633.25 | 36,673,800.55 |
| 34101 SERVICIOS BANCARIOS Y FINANCIEROS | 5,023,705.00 | 284,125.80 | 1,543,072.31 | 1,258,946.51- | 3,764,758.49 | 600,000.00 | 1,117,968.18 | 2,046,790.31 |
| 34501 SEGUROS DE BIENES PATRIMONIALES | 7,233,261.00 | 1,275,607.00 | 0.00 | 1,275,607.00 | 8,508,868.00 | 0.00 | 268,758.35 | 8,240,109.65 |
| 34701 FLETES Y MANIOBRAS | 8,095,493.00 | 7,607,222.95 | 7,682,762.93 | 75,539.98- | 8,019,953.02 | 1,050,530.67 | 6,020,534.91 | 948,887.44 |
| 3400 SERVS FINANCIEROS/BANCARIOS/COMERCIALES | 20,352,459.00 | 9,166,955.75 | 9,225,835.24 | 58,879.49- | 20,293,579.51 | 1,650,530.67 | 7,407,261.44 | 11,235,787.40 |
| 35101 MANTENIMIENTO/CONSERVACION DE INMUEBLES | 37,937,936.00 | 6,095,651.68 | 9,237,684.57 | 3,142,032.89- | 34,795,903.11 | 7,726,330.39 | 19,038,140.47 | 8,031,432.25 |
| 35201 MANTTO/CONSERVACION MOB/EQ ADMON | 26,822,323.00 | 6,091,977.11 | 6,418,302.63 | 326,325.52- | 26,495,997.48 | 6,418,297.10 | 13,817,973.47 | 6,259,726.91 |
| 35301 MANTTO/CONSERVACION BIENES INFORMATICOS | 37,565,071.00 | 27,471,913.94 | 21,651,710.30 | 5,820,203.64 | 43,385,274.64 | 8,071,048.21 | 16,941,905.06 | 18,372,321.37 |
| 35501 MANTTO/CONSERVACION VEHICULOS TERRESTRES | 4,082,499.00 | 458,417.86 | 87,711.95 | 370,705.91 | 4,453,204.91 | 3,048.00 | 3,658,950.30 | 791,206.61 |
| 35801 SERVICIOS DE LAVANDERIA/LIMPIEZA/HIGIENE | 27,890,681.00 | 2,279,542.77 | 4,867,038.30 | 2,587,495.53- | 25,303,185.47 | 4,171,422.29 | 19,669,012.37 | 1,462,750.81 |
| 35901 SERVICIO DE JARDINERIA Y FUMIGACION | 4,823,642.00 | 520,768.79 | 536,015.94 | 15,247.15- | 4,808,394.85 | 598,473.22 | 3,227,546.47 | 982,375.16 |
| 3500 SERV INSTAL/REP/MANTTO/CONSERVACION | 139,122,152.00 | 42,918,272.15 | 42,798,463.69 | 119,808.46 | 139,241,960.46 | 26,988,619.21 | 76,353,528.14 | 35,899,813.11 |
| 36101 DIF MENSAJES S/PROG/ACT GUBERNAMENTALES | 29,767,000.00 | 150,000.00 | 150,000.00 | 0.00 | 29,767,000.00 | 4,302,958.21 | 15,702,691.16 | 9,761,350.63 |
| 3600 SERV COMUNICACION SOCIAL/PUBLICIDAD | 29,767,000.00 | 150,000.00 | 150,000.00 | 0.00 | 29,767,000.00 | 4,302,958.21 | 15,702,691.16 | 9,761,350.63 |
| 37104 PASAJES AER NAL P/S PUB DESEM COM/FUN OF | 11,976,276.00 | 2,901,382.41 | 3,524,364.41 | 622,982.00- | 11,353,294.00 | 403,162.65 | 4,312,388.67 | 6,637,742.68 |
| 37106 PASAJES AER INTERNAL S P DESE COM/FUN OF | 2,967,943.00 | 150,000.00 | 0.00 | 150,000.00 | 3,117,943.00 | 383,244.00 | 1,909,937.00 | 824,762.00 |
| 37204 PASAJES TER NAL P/S PUB DESEM COM/FUN OF | 3,538,170.00 | 1,216,516.24 | 1,876,516.24 | 660,000.00- | 2,878,170.00 | 0.00 | 1,812,313.01 | 1,065,856.99 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

Suprema Corte de Justicia de la Nación
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Estado del Ejercicio del Presupuesto
Al 31 de Octubre del 2018

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 37206 PASAJES TER INT P/S PUB DESEM COM/FUN OF | 95,016.00 | 8,740.94 | 8,740.94 | 0.00 | 95,016.00 | 0.00 | 24,124.92 | 70,891.08 |
| 37207 PASAJES TERRESTRES NACIONALES X MEDIO ELECTRONICO | 848,642.00 | 30,910.00 | 61,820.00 | 30,910.00- | 817,732.00 | 0.00 | 666,774.27 | 150,957.73 |
| 37504 VIATICOS NAL P/S PUB DESEM COM/FUN OF | 8,515,302.00 | 1,814,796.17 | 1,814,796.17 | 0.00 | 8,515,302.00 | 0.00 | 4,492,781.04 | 4,022,520.96 |
| 37602 VIATICOS EXTR P/S PUB DESEM COM/FUN OF | 2,348,526.00 | 169,320.79 | 169,320.79 | 0.00 | 2,348,526.00 | 0.00 | 1,443,328.15 | 905,197.85 |
| 37801 SER INT AP PERS FIS/MO AJENAS AL PJF | 25,415,101.00 | 3,066,494.28 | 6,818,101.32 | 3,751,607.04- | 21,663,493.96 | 296,941.00 | 14,931,540.76 | 6,435,012.20 |
| 3700 SERVICIOS DE TRASLADO Y VIATICOS | 55,704,976.00 | 9,358,160.83 | 14,273,659.87 | 4,915,499.04- | 50,789,476.96 | 1,083,347.65 | 29,593,187.82 | 20,112,941.49 |
| 38201 GASTOS DE ORDEN SOCIAL | 4,395,400.00 | 462,021.80 | 743,272.16 | 281,250.36- | 4,114,149.64 | 0.00 | 33,897.04 | 4,080,252.60 |
| 38301 CONGRESOS Y CONVENCIONES | 31,479,141.00 | 13,676,402.27 | 12,197,019.24 | 1,479,383.03 | 32,958,524.03 | 878,437.97 | 15,745,456.88 | 16,334,629.18 |
| 38401 EXPOSICIONES | 414,000.00 | 190,000.00 | 220,000.00 | 30,000.00- | 384,000.00 | 0.00 | 9,760.00 | 374,240.00 |
| 38501 GTOS P/ALIMENTACION SERVIDORES PUBLICOS | 6,734,620.00 | 4,758,454.04 | 569,830.37 | 4,188,623.67 | 10,923,243.67 | 1,179,269.87 | 4,708,305.36 | 5,035,668.44 |
| 3800 SERVICIOS OFICIALES | 43,023,161.00 | 19,086,878.11 | 13,730,121.77 | 5,356,756.34 | 48,379,917.34 | 2,057,707.84 | 20,497,419.28 | 25,824,790.22 |
| 39101 FUNERALES Y PAGAS DE DEFUNCION | 2,000,000.00 | 416,424.04 | 416,424.04 | 0.00 | 2,000,000.00 | 0.00 | 416,424.04 | 1,583,575.96 |
| 39202 OTROS IMPUESTOS Y DERECHOS | 2,547,580.00 | 3,139,045.81 | 3,037,176.57 | 101,869.24 | 2,649,449.24 | 0.00 | 1,400,117.49 | 1,249,331.75 |
| 39801 IMPUESTO SOBRE NOMINAS | 86,207,479.00 | 5,632,926.56 | 2,485,405.06 | 3,147,521.50 | 89,355,000.50 | 0.00 | 58,486,589.38 | 30,868,411.12 |
| 3900 OTROS SERVICIOS GENERALES | 90,755,059.00 | 9,188,396.41 | 5,939,005.67 | 3,249,390.74 | 94,004,449.74 | 0.00 | 60,303,130.91 | 33,701,318.83 |
| 3000 SERVICIOS GENERALES | 936,816,983.00 | 222,632,043.12 | 284,934,121.28 | 62,302,078.16- | 874,514,904.84 | 142,257,248.95 | 479,690,497.43 | 252,567,158.46 |
| 43901 SUBSIDIO P/CAPACITACION/PRACTICAS PROFESION/BECAS | 6,502,068.00 | 2,261,710.93 | 2,261,710.93 | 0.00 | 6,502,068.00 | 0.00 | 2,343,599.10 | 4,158,468.90 |
| 4300 SUBSIDIOS Y SUBVENCIONES | 6,502,068.00 | 2,261,710.93 | 2,261,710.93 | 0.00 | 6,502,068.00 | 0.00 | 2,343,599.10 | 4,158,468.90 |
| 44101 GTOS REL/ACT CULT/DEPORTIVAS/AYUDA EXTR | 32,158,270.00 | 2,696,363.94 | 4,311,946.99 | 1,615,583.05- | 30,542,686.95 | 2,284,740.98 | 19,218,382.30 | 9,039,563.67 |
| 44106 COMPENSACIONES POR SERV CARACTER SOCIAL | 7,233,840.00 | 3,210,443.78 | 3,106,009.22 | 104,434.56 | 7,338,274.56 | 0.00 | 4,467,104.44 | 2,871,170.12 |
| 44201 O AYUDAS P/PROG CAP(EQUIDAD DE GENERO) | 28,000,000.00 | 1,680,000.00 | 0.00 | 1,680,000.00 | 29,680,000.00 | 2,864,599.66 | 16,121,514.89 | 10,693,885.45 |
| 4400 AYUDAS SOCIALES | 67,392,110.00 | 7,586,807.72 | 7,417,956.21 | 168,851.51 | 67,560,961.51 | 5,149,340.64 | 39,807,001.63 | 22,604,619.24 |
| 46301 TRANSF A FIDEICOMISOS DEL PODER JUDICIAL | 0.00 | 10,841,618.06 | 9.90 | 10,841,608.16 | 10,841,608.16 | 0.00 | 10,841,608.16 | 0.00 |
| 4600 TRANSF A FIDEICOMISOS/MANDATO/O ANALOGOS | 0.00 | 10,841,618.06 | 9.90 | 10,841,608.16 | 10,841,608.16 | 0.00 | 10,841,608.16 | 0.00 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Octubre del 2018

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|--|----------------|----------------|---------------|---------------|----------------|---------------|---------------|---------------|
| 48101 DONATIVOS A INSTITUCIONES S/FIN DE LUCRO | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 5,705,283.81 | 4,294,716.19 |
| 4800 DONATIVOS | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 5,705,283.81 | 4,294,716.19 |
| 4000 TRANSF/ASIGNACIONES/SUBSIDIOS/O AYUDAS | 83,894,178.00 | 20,690,136.71 | 9,679,677.04 | 11,010,459.67 | 94,904,637.67 | 5,149,340.64 | 58,697,492.70 | 31,057,804.33 |
| 51101 MOBILIARIO | 24,129,496.00 | 18,195,447.14 | 4,223,576.79 | 13,971,870.35 | 38,101,366.35 | 15,484,895.59 | 9,086,975.26 | 13,529,495.50 |
| 51301 BIENES ARTISTICOS Y CULTURALES | 27,132,600.00 | 6,023,000.00 | 6,023,000.00 | 0.00 | 27,132,600.00 | 93,142.00 | 19,299,981.66 | 7,739,476.34 |
| 51501 BIENES INFORMATICOS | 47,674,400.00 | 93,074,646.98 | 57,618,809.74 | 35,455,837.24 | 83,130,237.24 | 8,957,012.30 | 1,858,210.10 | 72,315,014.84 |
| 51901 EQUIPO DE ADMINISTRACION | 7,259,223.00 | 17,586,025.91 | 15,011,417.57 | 2,574,608.34 | 9,833,831.34 | 4,188,371.16 | 1,872,616.12 | 3,772,844.06 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION | 106,195,719.00 | 134,879,120.03 | 82,876,804.10 | 52,002,315.93 | 158,198,034.93 | 28,723,421.05 | 32,117,783.14 | 97,356,830.74 |
| 52101 EQUIPOS Y APARATOS AUDIOVISUALES | 11,346,280.00 | 1,091,725.57 | 7,849,683.33 | 6,757,957.76 | 4,588,322.24 | 142,651.14 | 2,119,606.49 | 2,326,064.61 |
| 52301 CAMARAS FOTOGRAFICAS Y DE VIDEO | 4,772,900.00 | 603,391.68 | 3,587,293.68 | 2,983,902.00 | 1,788,998.00 | 21,190.78 | 1,469,781.39 | 298,025.83 |
| 52901 OTRO MOB/EQ EDUCACIONAL Y RECREATIVO | 76,350.00 | 44,000.00 | 0.00 | 44,000.00 | 120,350.00 | 42.00 | 51,764.70 | 68,543.30 |
| 5200 MOBILIARIO/EQUIPO EDUCACIONAL/RECREATIVO | 16,195,530.00 | 1,739,117.25 | 11,436,977.01 | 9,697,859.76 | 6,497,670.24 | 163,883.92 | 3,641,152.58 | 2,692,633.74 |
| 53101 EQUIPO MEDICO Y DE LABORATORIO | 80,900.00 | 1,527,670.31 | 1.16 | 1,527,669.15 | 1,608,569.15 | 540,000.00 | 1,064,620.30 | 3,948.85 |
| 53201 INSTRUMENTAL MEDICO Y DE LABORATORIO | 33,000.00 | 24,545.41 | 6,913.41 | 17,632.00 | 50,632.00 | 0.00 | 43,718.59 | 6,913.41 |
| 5300 EQUIPO/INSTRUMENTAL MEDICO/LABORATORIO | 113,900.00 | 1,552,215.72 | 6,914.57 | 1,545,301.15 | 1,659,201.15 | 540,000.00 | 1,108,338.89 | 10,862.26 |
| 54104 VEHIC/EQ TERR/DESTINADOS A SERVICIOS AD | 2,825,876.00 | 0.00 | 0.00 | 0.00 | 2,825,876.00 | 0.00 | 0.00 | 2,825,876.00 |
| 54105 VEHIC/EQ TERR/DESTINADOS A SERVIDORES PUB | 26,529,120.00 | 2,652,912.00 | 0.00 | 2,652,912.00 | 29,182,032.00 | 669,900.00 | 1,226,799.99 | 27,285,332.01 |
| 5400 VEHICULOS Y EQUIPO DE TRANSPORTE | 29,354,996.00 | 2,652,912.00 | 0.00 | 2,652,912.00 | 32,007,908.00 | 669,900.00 | 1,226,799.99 | 30,111,208.01 |
| 56501 EQ/APARATOS DE COMUNICACIONES/TELECOM | 68,655,400.00 | 45,311,039.24 | 47,502,357.59 | 2,191,318.35 | 66,464,081.65 | 26,102,313.33 | 181,244.44 | 40,180,523.88 |
| 56601 MAQUINARIA/EQUIPO ELECTRICO/ELECTRONICO | 19,920.00 | 28,153.56 | 4,135.27 | 24,018.29 | 43,938.29 | 0.00 | 36,486.01 | 7,452.28 |
| 56701 HERRAMIENTAS Y MAQUINAS HERRAMIENTA | 250,000.00 | 65,000.00 | 65,000.00 | 0.00 | 250,000.00 | 0.00 | 60,373.81 | 189,626.19 |
| 5600 "MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS" | 68,925,320.00 | 45,404,192.80 | 47,571,492.86 | 2,167,300.06 | 66,758,019.94 | 26,102,313.33 | 278,104.26 | 40,377,602.35 |
| 58301 EDIFICIOS Y LOCALES | 100,000,000.00 | 25,000,000.00 | 86,498,193.36 | 61,498,193.36 | 38,501,806.64 | 0.00 | 0.00 | 38,501,806.64 |
| 5800 BIENES INMUEBLES | 100,000,000.00 | 25,000,000.00 | 86,498,193.36 | 61,498,193.36 | 38,501,806.64 | 0.00 | 0.00 | 38,501,806.64 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

**Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Octubre del 2018**

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|---|-------------------------|-------------------------|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| 5000 "BIENES MUEBLES, INMUEBLES E INTANGIBLES" | 320,785,465.00 | 211,227,557.80 | 228,390,381.90 | 17,162,824.10- | 303,622,640.90 | 56,199,518.30 | 38,372,178.86 | 209,050,943.74 |
| 62201 OBRAS DE CONSTRUCCION PARA EDIFICIOS | 148,800,000.00 | 160,028,292.31 | 99,027,085.01 | 61,001,207.30 | 209,801,207.30 | 69,364,553.90 | 122,546,271.55 | 17,890,381.85 |
| 62905 OTROS SERVICIOS RELC/OBRAS PUBLICAS | 4,025,000.00 | 26,930,301.54 | 8,713,921.29 | 18,216,380.25 | 22,241,380.25 | 5,386,766.88 | 12,322,339.10 | 4,532,274.27 |
| 6200 OBRA PUBLICA EN BIENES PROPIOS | 152,825,000.00 | 186,958,593.85 | 107,741,006.30 | 79,217,587.55 | 232,042,587.55 | 74,751,320.78 | 134,868,610.65 | 22,422,656.12 |
| 6000 INVERSION PUBLICA | 152,825,000.00 | 186,958,593.85 | 107,741,006.30 | 79,217,587.55 | 232,042,587.55 | 74,751,320.78 | 134,868,610.65 | 22,422,656.12 |
| TOTAL | 5,635,107,441.00 | 1,219,309,107.63 | 1,249,741,191.84 | 30,432,084.21- | 5,604,675,356.79 | 1,431,961,602.39 | 3,340,918,483.46 | 831,795,270.94 |