



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

**Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Julio del 2019**

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
| 11301 SUELDOS BASE | 661,884,686.00 | 138,188,206.82 | 138,844,973.86 | 656,767.04- | 661,227,918.96 | 268,347,619.08 | 381,111,804.45 | 11,768,495.43 |
| 1100 R AL PERSONAL DE CARACTER PERMANENTE | 661,884,686.00 | 138,188,206.82 | 138,844,973.86 | 656,767.04- | 661,227,918.96 | 268,347,619.08 | 381,111,804.45 | 11,768,495.43 |
| 12101 HONORARIOS | 3,957,280.00 | 3,954,629.81 | 3,852,157.29 | 102,472.52 | 4,059,752.52 | 0.00 | 1,974,065.68 | 2,085,686.84 |
| 12201 SUELDOS BASE AL PERSONAL EVENTUAL | 21,181,929.00 | 14,565,287.80 | 11,127,802.60 | 3,437,485.20 | 24,619,414.20 | 8,825,803.00 | 14,565,287.80 | 1,228,323.40 |
| 1200 R AL PERSONAL DE CARACTER TRANSITORIO | 25,139,209.00 | 18,519,917.61 | 14,979,959.89 | 3,539,957.72 | 28,679,166.72 | 8,825,803.00 | 16,539,353.48 | 3,314,010.24 |
| 13101 PRIMA QNAL AÑOS SERV EFECTIVOS PRESTADOS | 35,549,979.00 | 17,222,967.37 | 18,056,788.16 | 833,820.79- | 34,716,158.21 | 14,812,488.00 | 17,211,879.59 | 2,691,790.62 |
| 13201 PRIMAS DE VACACIONES Y DOMINICAL | 52,149,314.00 | 14,555,864.94 | 14,765,868.62 | 210,003.68- | 51,939,310.32 | 25,125,070.93 | 24,911,432.17 | 1,902,807.22 |
| 13202 GRATIFICACION DE FIN DE AÑO | 298,294,073.00 | 84,363,906.99 | 69,937,201.19 | 14,426,705.80 | 312,720,778.80 | 289,648,515.60 | 6,868,743.06 | 16,203,520.14 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | 385,993,366.00 | 116,142,739.30 | 102,759,857.97 | 13,382,881.33 | 399,376,247.33 | 329,586,074.53 | 48,992,054.82 | 20,798,117.98 |
| 14101 APORTACIONES AL ISSSTE | 113,487,918.00 | 29,849,206.35 | 28,780,746.77 | 1,068,459.58 | 114,556,377.58 | 46,460,911.50 | 65,683,073.10 | 2,412,392.98 |
| 14105 A SEGURO CESANTIA EN EDAD AVANZADA/VEJEZ | 29,835,344.00 | 6,317,802.68 | 5,661,096.95 | 656,705.73 | 30,492,049.73 | 12,168,351.90 | 17,320,348.93 | 1,003,348.90 |
| 14201 APORTACIONES AL FOVISSSTE | 46,984,793.00 | 9,949,155.92 | 8,941,385.48 | 1,007,770.44 | 47,992,563.44 | 19,162,749.90 | 27,276,104.45 | 1,553,709.09 |
| 14301 APORT SISTEMA DE AHORRO PARA EL RETIRO | 18,793,917.00 | 3,984,939.17 | 3,569,310.84 | 415,628.33 | 19,209,545.33 | 7,665,158.50 | 10,910,512.72 | 633,874.11 |
| 14302 DEPOSITOS PARA EL AHORRO SOLIDARIO | 35,683,108.00 | 17,050,450.52 | 18,828,956.11 | 1,778,505.59- | 33,904,602.41 | 14,867,961.00 | 17,050,450.52 | 1,986,190.89 |
| 14401 CUOTAS P/EL SEGURO DE VIDA DEL PERSONAL | 15,452,575.00 | 3,317,699.98 | 3,631,414.87 | 313,714.89- | 15,138,860.11 | 6,231,740.68 | 8,426,524.65 | 480,594.78 |
| 14403 CUOTAS PARA EL SEGURO DE GASTOS MEDICOS | 8,487,129.00 | 0.00 | 0.00 | 0.00 | 8,487,129.00 | 7,824,057.00 | 0.00 | 663,072.00 |
| 14404 CUOTAS SEGURO SEPARACION INDIVIDUALIZADO | 179,751,375.00 | 75,081,483.74 | 41,207,250.99 | 33,874,232.75 | 213,625,607.75 | 86,274,459.52 | 122,239,490.57 | 5,111,657.66 |
| 14405 CUOTAS P/EL SEGURO COLECTIVO DE RETIRO | 511,482.00 | 287,681.81 | 295,480.24 | 7,798.43- | 503,683.57 | 0.00 | 287,681.81 | 216,001.76 |
| 1400 SEGURIDAD SOCIAL | 448,987,641.00 | 145,838,420.17 | 110,915,642.25 | 34,922,777.92 | 483,910,418.92 | 200,655,390.00 | 269,194,186.75 | 14,060,842.17 |
| 15301 PRESTACIONES DE RETIRO | 199,520,464.00 | 98,574,918.44 | 107,654,678.70 | 9,079,760.26- | 190,440,703.74 | 93,437,125.35 | 96,473,427.71 | 530,150.68 |
| 15401 PREST ESTABLECIDAS COND GRALES TRABAJO | 243,123,865.00 | 58,801,078.00 | 81,224,550.29 | 22,423,472.29- | 220,700,392.71 | 117,267,277.18 | 99,338,890.57 | 4,094,224.96 |
| 15402 COMPENSACION GARANTIZADA | 922,722,777.00 | 217,185,598.13 | 250,426,346.75 | 33,240,748.62- | 889,482,028.38 | 360,876,579.63 | 511,279,589.99 | 17,325,858.76 |
| 15403 ASIGNACIONES ADICIONALES AL SUELDO | 500,746,140.00 | 119,191,791.11 | 116,881,227.65 | 2,310,563.46 | 503,056,703.46 | 316,818,852.90 | 164,090,995.13 | 22,146,855.43 |
| 15405 COMPENSACION DE APOYO | 292,768,629.00 | 70,202,472.80 | 52,785,387.64 | 17,417,085.16 | 310,185,714.16 | 124,448,874.93 | 179,720,694.77 | 6,016,144.46 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

**Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Julio del 2019**

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|--|------------------|------------------|------------------|---------------|------------------|------------------|------------------|----------------|
| 15501 APOYOS A LA CAPACITACION DE LOS SERV PUB | 6,838,298.00 | 20,266,749.30 | 20,266,749.30 | 0.00 | 6,838,298.00 | 2,500,760.00 | 2,188,756.20 | 2,148,781.80 |
| 15901 OTRAS PRESTACIONES | 97,141,872.00 | 68,659,383.58 | 14,418,701.44 | 54,240,682.14 | 151,382,554.14 | 91,932,905.34 | 53,273,546.22 | 6,176,102.58 |
| 15902 PAGO POR RIESGO | 9,385,453.00 | 853,223.70 | 3,452,002.22 | 2,598,778.52 | 6,786,674.48 | 0.00 | 6,786,674.48 | 0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 2,272,247,498.00 | 653,735,215.06 | 647,109,643.99 | 6,625,571.07 | 2,278,873,069.07 | 1,107,282,375.33 | 1,113,152,575.07 | 58,438,118.67 |
| 16101 INCREMENTOS A LAS PERCEPCIONES | 57,814,421.00 | 7,559,852.00 | 65,374,273.00 | 57,814,421.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16102 CREACION DE PLAZAS | 20,600,000.00 | 13,259,717.05 | 13,259,717.05 | 0.00 | 20,600,000.00 | 0.00 | 0.00 | 20,600,000.00 |
| 1600 PREVISIONES | 78,414,421.00 | 20,819,569.05 | 78,633,990.05 | 57,814,421.00 | 20,600,000.00 | 0.00 | 0.00 | 20,600,000.00 |
| 1000 SERVICIOS PERSONALES | 3,872,666,821.00 | 1,093,244,068.01 | 1,093,244,068.01 | 0.00 | 3,872,666,821.00 | 1,914,697,261.94 | 1,828,989,974.57 | 128,979,584.49 |
| 21101 MATERIALES Y UTILES DE OFICINA | 4,638,046.00 | 46,910.37 | 549,624.58 | 502,714.21 | 4,135,331.79 | 1,044,082.96 | 2,150,533.80 | 940,715.03 |
| 21201 MAT/UTILES DE IMPRESION/REPRODUCCION | 4,492,278.00 | 50,642.38 | 21,904.64 | 28,737.74 | 4,521,015.74 | 3,723,977.20 | 179,716.21 | 617,322.33 |
| 21401 MAT/UT CONSUM P/PROCESAMIENTO EN EQ/BIENES INF | 13,830,365.00 | 40,489.47 | 190,671.27 | 150,181.80 | 13,680,183.20 | 6,649,789.58 | 3,068,717.53 | 3,961,676.09 |
| 21501 MATERIAL DE APOYO INFORMATIVO | 2,079,817.00 | 1,359,701.96 | 991,732.74 | 367,969.22 | 2,447,786.22 | 85,425.32 | 1,248,376.86 | 1,113,984.04 |
| 21601 MATERIAL DE LIMPIEZA | 3,582,380.00 | 1,230,871.15 | 1,371,877.41 | 141,006.26 | 3,441,373.74 | 1,547,500.45 | 1,743,580.95 | 150,292.34 |
| 21701 MAT/SUM P/CENDI Y ESTANCIA INFANTIL | 309,700.00 | 0.00 | 0.00 | 0.00 | 309,700.00 | 0.00 | 50,720.10 | 258,979.90 |
| 2100 MAT ADMON/EMISION DOCUMENTOS/ARTS OF | 28,932,586.00 | 2,728,615.33 | 3,125,810.64 | 397,195.31 | 28,535,390.69 | 13,050,775.51 | 8,441,645.45 | 7,042,969.73 |
| 22104 PROD ALIMENTICIOS P/PERS EN INST DE SCJN | 17,192,664.00 | 3,248,846.27 | 377,230.47 | 2,871,615.80 | 20,064,279.80 | 678,468.00 | 10,255,321.38 | 9,130,490.42 |
| 22106 PROD ALIM P/PERS DERIVADO ACT EXTR | 1,847,218.00 | 368,843.66 | 471,121.83 | 102,278.17 | 1,744,939.83 | 162,543.74 | 470,901.35 | 1,111,494.74 |
| 22301 UTENSILIOS P/EL SERVICIO DE ALIMENTACION | 1,132,715.00 | 444,631.27 | 426,864.50 | 17,766.77 | 1,150,481.77 | 290.00 | 789,456.44 | 360,735.33 |
| 2200 ALIMENTOS Y UTENSILIOS | 20,172,597.00 | 4,062,321.20 | 1,275,216.80 | 2,787,104.40 | 22,959,701.40 | 841,301.74 | 11,515,679.17 | 10,602,720.49 |
| 24101 PRODUCTOS MINERALES NO METALICOS | 27,411.00 | 12,000.00 | 0.00 | 12,000.00 | 39,411.00 | 0.00 | 25,824.73 | 13,586.27 |
| 24201 CEMENTO Y PRODUCTOS DE CONCRETO | 53,890.00 | 0.00 | 0.00 | 0.00 | 53,890.00 | 7,640.00 | 17,835.27 | 28,414.73 |
| 24301 CAL, YESO Y PRODUCTOS DE YESO | 95,675.00 | 0.00 | 0.00 | 0.00 | 95,675.00 | 32,400.00 | 287.01 | 62,987.99 |
| 24401 MADERA Y PRODUCTOS DE MADERA | 587,455.00 | 60,700.00 | 437,455.00 | 376,755.00 | 210,700.00 | 0.00 | 95,270.77 | 115,429.23 |
| 24501 VIDRIO Y PRODUCTOS DE VIDRIO | 88,000.00 | 45,684.80 | 0.00 | 45,684.80 | 133,684.80 | 0.00 | 63,480.86 | 70,203.94 |
| 24601 MATERIAL ELECTRICO Y ELECTRONICO | 2,482,269.00 | 94,814.55 | 1,455,272.01 | 1,360,457.46 | 1,121,811.54 | 261,678.36 | 316,558.10 | 543,575.08 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

**Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Julio del 2019**

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|--|---------------|----------------|---------------|--------------|---------------|---------------|---------------|---------------|
| 24701 ARTICULOS METALICOS PARA LA CONSTRUCCION | 334,657.00 | 8,512.47 | 0.00 | 8,512.47 | 343,169.47 | 3,132.00 | 150,908.43 | 189,129.04 |
| 24801 MATERIALES COMPLEMENTARIOS | 80,755.00 | 50,396.80 | 0.00 | 50,396.80 | 131,151.80 | 0.00 | 88,507.62 | 42,644.18 |
| 24901 OTROS MAT/ART DE CONSTRUCCION/REPARACION | 723,910.00 | 0.00 | 0.00 | 0.00 | 723,910.00 | 368,908.76 | 310,764.79 | 44,236.45 |
| 2400 MAT/ARTICULOS CONSTRUCCION/REPARACION | 4,474,022.00 | 272,108.62 | 1,892,727.01 | 1,620,618.39 | 2,853,403.61 | 673,759.12 | 1,069,437.58 | 1,110,206.91 |
| 25301 MEDICINAS Y PRODUCTOS FARMACEUTICOS | 611,000.00 | 1,788.97 | 59,397.43 | 57,608.46 | 553,391.54 | 0.00 | 138,156.58 | 415,234.96 |
| 25401 MAT/ACCESORIOS/SUMINISTROS MEDICOS | 270,264.00 | 28,231.58 | 7,902.94 | 20,328.64 | 290,592.64 | 16,505.56 | 141,421.89 | 132,665.19 |
| 25501 MAT/ACCESORIOS/SUMINISTROS LABORATORIO | 258,400.00 | 5,400.00 | 17,400.00 | 12,000.00 | 246,400.00 | 3,897.00 | 171,507.01 | 70,995.99 |
| 2500 PROD QUIMICOS/FARMACEUTICOS/LABORATORIO | 1,139,664.00 | 35,420.55 | 84,700.37 | 49,279.82 | 1,090,384.18 | 20,402.56 | 451,085.48 | 618,896.14 |
| 26103 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 4,463,537.00 | 2,673,267.08 | 1,262,456.48 | 1,410,810.60 | 5,874,347.60 | 2,715,752.93 | 2,290,199.12 | 868,395.55 |
| 26105 COMB/LUB/AD P/MAQ/SERV ADMINISTRATIVOS | 166,021.00 | 4,833.45 | 9,270.00 | 4,436.55 | 161,584.45 | 43,680.00 | 29,137.39 | 88,767.06 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 4,629,558.00 | 2,678,100.53 | 1,271,726.48 | 1,406,374.05 | 6,035,932.05 | 2,759,432.93 | 2,319,336.51 | 957,162.61 |
| 27101 VESTUARIO Y UNIFORMES | 1,582,509.00 | 368,052.39 | 384,820.00 | 16,767.61 | 1,565,741.39 | 53,566.00 | 456,914.86 | 1,055,260.53 |
| 27201 PRENDAS DE PROTECCION PERSONAL | 1,114,728.00 | 8,201.00 | 2,221.00 | 5,980.00 | 1,120,708.00 | 28,794.60 | 4,104.80 | 1,087,808.60 |
| 27401 PRODUCTOS TEXTILES | 398,562.00 | 2,536.61 | 44,824.45 | 42,287.84 | 356,274.16 | 55,400.00 | 73,411.03 | 227,463.13 |
| 27501 BCOS/O PROD TEXTILES/EXCEPTO P VESTIR | 15,510.00 | 117,207.00 | 0.00 | 117,207.00 | 132,717.00 | 0.00 | 117,206.40 | 15,510.60 |
| 2700 VESTUARIO/BCOS/PRENDAS PROT/ART DEPVOS | 3,111,309.00 | 495,997.00 | 431,865.45 | 64,131.55 | 3,175,440.55 | 137,760.60 | 651,637.09 | 2,386,042.86 |
| 29101 HERRAMIENTAS MENORES | 411,470.00 | 35,601.00 | 42,000.00 | 6,399.00 | 405,071.00 | 0.00 | 213,224.33 | 191,846.67 |
| 29201 REFACCIONES Y ACCESORIOS MENORES DE EDIF | 291,050.00 | 12,006.00 | 700.00 | 11,306.00 | 302,356.00 | 0.00 | 119,855.25 | 182,500.75 |
| 29301 REFACC Y ACCES MENORES MOB EQ ADMON EDUC | 370,015.00 | 128,429.61 | 0.46 | 128,429.15 | 498,444.15 | 137,994.53 | 237,418.87 | 123,030.75 |
| 29401 REFACCIONES/ACCS P/EQ COMPUTO/TELECOMUNICACIONES | 2,250.00 | 923,920.46 | 20,951.43 | 902,969.03 | 905,219.03 | 324,800.00 | 144,391.45 | 436,027.58 |
| 29601 REFACS/ACS MENORES EQUIPO DE TRANSPORTE | 241,944.00 | 7,047.56 | 179,415.92 | 172,368.36 | 69,575.64 | 0.00 | 9,789.54 | 59,786.10 |
| 2900 HMTAS/REFACCIONES/ACCESORIOS MENORES | 1,316,729.00 | 1,107,004.63 | 243,067.81 | 863,936.82 | 2,180,665.82 | 462,794.53 | 724,679.44 | 993,191.85 |
| 2000 MATERIALES Y SUMINISTROS | 63,776,465.00 | 11,379,567.86 | 8,325,114.56 | 3,054,453.30 | 66,830,918.30 | 17,946,226.99 | 25,173,500.72 | 23,711,190.59 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

**Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Julio del 2019**

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|--|-----------------------|-----------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|
| 31101 SERVICIO DE ENERGIA ELECTRICA | 22,070,220.00 | 5,663,748.17 | 1,684,452.17 | 3,979,296.00 | 26,049,516.00 | 0.00 | 14,980,053.00 | 11,069,463.00 |
| 31201 SERVICIO DE GAS | 435,008.00 | 71,700.00 | 0.00 | 71,700.00 | 506,708.00 | 0.00 | 257,752.35 | 248,955.65 |
| 31301 SERVICIO DE AGUA | 3,308,748.00 | 61,871.05 | 79,210.10 | 17,339.05 | 3,291,408.95 | 0.00 | 1,642,916.90 | 1,648,492.05 |
| 31401 SERVICIO TELEFONICO CONVENCIONAL | 1,575,000.00 | 15,000.00 | 495,000.00 | 480,000.00 | 1,095,000.00 | 184,820.46 | 602,725.90 | 307,453.64 |
| 31501 SERVICIO DE TELEFONIA CELULAR | 1,356,000.00 | 0.00 | 173,592.34 | 173,592.34 | 1,182,407.66 | 500,280.96 | 652,800.28 | 29,326.42 |
| 31601 SERVICIO DE RADIOLOCALIZACION | 720,000.00 | 0.00 | 124,696.20 | 124,696.20 | 595,303.80 | 248,043.25 | 347,260.55 | 0.00 |
| 31603 SERVICIO DE INTERNET | 4,616,000.00 | 0.00 | 2,374,053.61 | 2,374,053.61 | 2,241,946.39 | 457,682.10 | 1,593,095.75 | 191,168.54 |
| 31701 SERV COND SEÑALES ANALOGICAS/DIGITALES | 106,206,061.00 | 16,705,664.00 | 2,511,896.37 | 14,193,767.63 | 120,399,828.63 | 50,777,202.21 | 69,091,212.39 | 531,414.03 |
| 31801 SERVICIO POSTAL | 6,073,102.00 | 23,800.00 | 1,794,295.41 | 1,770,495.41 | 4,302,606.59 | 2,544,436.74 | 1,660,040.02 | 98,129.83 |
| 31902 CONTRATACION DE OTROS SERVICIOS | 16,289,708.00 | 190,430.57 | 1,248,710.35 | 1,058,279.78 | 15,231,428.22 | 6,080,714.99 | 7,925,178.03 | 1,225,535.20 |
| 31904 SERVICIOS INTEGRALES DE INFRAESTRUCTURA DE COMPUTO | 12,495,840.00 | 3,163,139.00 | 330,298.00 | 2,832,841.00 | 15,328,681.00 | 6,038,673.77 | 5,633,746.66 | 3,656,260.57 |
| 3100 SERVICIOS BASICOS | 175,145,687.00 | 25,895,352.79 | 10,816,204.55 | 15,079,148.24 | 190,224,835.24 | 66,831,854.48 | 104,386,781.83 | 19,006,198.93 |
| 32201 ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 4,388,536.00 | 724,624.00 | 679,846.73 | 44,777.27 | 4,433,313.27 | 1,270,707.15 | 1,783,397.79 | 1,379,208.33 |
| 32301 ARRENDAMIENTO EQUIPO/BIENES INFORMATICOS | 14,182,335.00 | 20,787,350.10 | 8,627,158.75 | 12,160,191.35 | 26,342,526.35 | 9,149,986.97 | 12,979,903.61 | 4,212,635.77 |
| 32601 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | 11,311,892.00 | 333,343.60 | 1,117,405.73 | 784,062.13 | 10,527,829.87 | 4,713,289.65 | 5,804,060.55 | 10,479.67 |
| 32701 PATENTES, DERECHOS DE AUTOR, REGALIAS Y OTROS | 38,025,199.00 | 16,693,560.10 | 29,360,781.10 | 12,667,221.00 | 25,357,978.00 | 958,954.01 | 17,616,856.62 | 6,782,167.37 |
| 3200 SERVICIOS DE ARRENDAMIENTO | 67,907,962.00 | 38,538,877.80 | 39,785,192.31 | 1,246,314.51 | 66,661,647.49 | 16,092,937.78 | 38,184,218.57 | 12,384,491.14 |
| 33104 OTRAS ASESORIAS P/OPERACION DE PROGRAMAS | 217,000.00 | 222,307.70 | 270,000.00 | 47,692.30 | 169,307.70 | 37,120.00 | 35,626.02 | 96,561.68 |
| 33105 SERV RELACIONADOS C/PROC JURISDICCIONALES | 1,060,000.00 | 580,000.00 | 580,000.00 | 0.00 | 1,060,000.00 | 0.00 | 20,950.23 | 1,039,049.77 |
| 33301 SERV DE DESARROLLO DE APLICACIONES INFORMATICAS | 7,296,802.00 | 177,400.00 | 3,463,972.49 | 3,286,572.49 | 4,010,229.51 | 1,641,628.99 | 2,166,074.11 | 202,526.41 |
| 33304 SERVICIOS DE MANTTO DE APLICACIONES INFORMATICAS | 2,176,400.00 | 23,370.00 | 1,404,747.00 | 1,381,377.00 | 795,023.00 | 169,362.00 | 69,212.32 | 556,448.68 |
| 33401 SERVICIOS P/CAPACITACION SERV PUBLICOS | 6,299,250.00 | 6,299,250.00 | 6,299,250.00 | 0.00 | 6,299,250.00 | 951,198.01 | 1,295,562.60 | 4,052,489.39 |
| 33501 ESTUDIOS E INVESTIGACIONES | 3,728,380.00 | 10,160,299.40 | 5,571,310.50 | 4,588,988.90 | 8,317,368.90 | 4,006,359.21 | 1,303,180.66 | 3,007,829.03 |
| 33602 OTROS SERVICIOS COMERCIALES | 1,282,501.00 | 428,420.83 | 507,709.63 | 79,288.80 | 1,203,212.20 | 4,176.00 | 241,968.03 | 957,068.17 |



PODER JUDICIAL DE LA FEDERACION
SUPREMA CORTE DE JUSTICIA DE LA NACION

Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Julio del 2019

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|---|----------------|----------------|---------------|---------------|----------------|---------------|---------------|---------------|
| 33604 IMP/ELAB MAT INF DERIVADO OP/ADMN SCJN | 20,006,975.00 | 18,821,768.69 | 22,379,149.48 | 3,557,380.79- | 16,449,594.21 | 638,158.34 | 4,073,744.08 | 11,737,691.79 |
| 33605 INF MEDIOS MASIVOS D OP/ADMN DE LA SCJN | 1,050,000.00 | 1,050,000.00 | 1,050,000.00 | 0.00 | 1,050,000.00 | 0.00 | 196,239.52 | 853,760.48 |
| 33801 SERVICIOS DE VIGILANCIA | 63,296,524.00 | 4,683,125.65 | 3,229,956.72 | 1,453,168.93 | 64,749,692.93 | 25,322,717.24 | 36,251,820.87 | 3,175,154.82 |
| 33901 SUBCONTRATACION DE SERVICIOS C/TERCEROS | 1,691,400.00 | 42,541.71 | 82,556.26 | 40,014.55- | 1,651,385.45 | 493,062.13 | 463,069.52 | 695,253.80 |
| 3300 SERV PROF/CIENTIFICOS/TECNICOS/OTR SER | 108,105,232.00 | 42,488,483.98 | 44,838,652.08 | 2,350,168.10- | 105,755,063.90 | 33,263,781.92 | 46,117,447.96 | 26,373,834.02 |
| 34101 SERVICIOS BANCARIOS Y FINANCIEROS | 2,193,777.00 | 600,000.00 | 208,602.45 | 391,397.55 | 2,585,174.55 | 0.00 | 164,360.94 | 2,420,813.61 |
| 34501 SEGUROS DE BIENES PATRIMONIALES | 10,750,652.00 | 10,760,055.22 | 10,747,569.80 | 12,485.42 | 10,763,137.42 | 0.00 | 59,496.97 | 10,703,640.45 |
| 34701 FLETES Y MANIOBRAS | 5,561,414.00 | 536,956.00 | 648,700.15 | 111,744.15- | 5,449,669.85 | 2,575,382.60 | 1,732,503.25 | 1,141,784.00 |
| 3400 SERVS FINANCIEROS/BANCARIOS/COMERCIALES | 18,505,843.00 | 11,897,011.22 | 11,604,872.40 | 292,138.82 | 18,797,981.82 | 2,575,382.60 | 1,956,361.16 | 14,266,238.06 |
| 35101 MANTENIMIENTO/CONSERVACION DE INMUEBLES | 24,246,394.00 | 8,250,256.79 | 6,855,030.40 | 1,395,226.39 | 25,641,620.39 | 7,289,669.98 | 4,248,420.10 | 14,103,530.31 |
| 35201 MANTTO/CONSERVACION MOB/EQ ADMON | 17,008,397.00 | 2,245,776.07 | 2,262,505.25 | 16,729.18- | 16,991,667.82 | 7,319,338.75 | 5,430,465.00 | 4,241,864.07 |
| 35301 MANTTO/CONSERVACION BIENES INFORMATICOS | 17,873,036.00 | 5,581,597.59 | 2,458,918.95 | 3,122,678.64 | 20,995,714.64 | 7,864,804.57 | 8,688,114.27 | 4,442,795.80 |
| 35501 MANTTO/CONSERVACION VEHICULOS TERRESTRES | 5,537,810.00 | 218,454.16 | 736,338.73 | 517,884.57- | 5,019,925.43 | 0.00 | 1,885,061.88 | 3,134,863.55 |
| 35801 SERVICIOS DE LAVANDERIA/LIMPIEZA/HIGIENE | 26,153,356.00 | 2,744,937.65 | 1,721,367.13 | 1,023,570.52 | 27,176,926.52 | 11,902,859.61 | 14,062,220.70 | 1,211,846.21 |
| 35901 SERVICIO DE JARDINERIA Y FUMIGACION | 5,424,913.00 | 217,392.89 | 643,948.09 | 426,555.20- | 4,998,357.80 | 1,125,329.63 | 2,106,411.83 | 1,766,616.34 |
| 3500 SERV INSTAL/REP/MANTTO/CONSERVACION | 96,243,906.00 | 19,258,415.15 | 14,678,108.55 | 4,580,306.60 | 100,824,212.60 | 35,502,002.54 | 36,420,693.78 | 28,901,516.28 |
| 36101 DIF MENSAJES S/PROG/ACT GUBERNAMENTALES | 18,827,000.00 | 10,360,000.00 | 10,360,000.00 | 0.00 | 18,827,000.00 | 4,135,597.59 | 1,134,798.60 | 13,556,603.81 |
| 3600 SERV COMUNICACION SOCIAL/PUBLICIDAD | 18,827,000.00 | 10,360,000.00 | 10,360,000.00 | 0.00 | 18,827,000.00 | 4,135,597.59 | 1,134,798.60 | 13,556,603.81 |
| 37104 PASAJES AER NAL P/S PUB DESEM COM/FUN OF | 6,607,513.00 | 611,935.38 | 670,528.57 | 58,593.19- | 6,548,919.81 | 0.00 | 776,817.53 | 5,772,102.28 |
| 37106 PASAJES AER INTERNAL S P DESE COM/FUN OF | 2,625,567.00 | 0.00 | 0.00 | 0.00 | 2,625,567.00 | 0.00 | 392,673.08 | 2,232,893.92 |
| 37204 PASAJES TER NAL P/S PUB DESEM COM/FUN OF | 1,428,892.00 | 0.00 | 0.00 | 0.00 | 1,428,892.00 | 0.00 | 464,776.10 | 964,115.90 |
| 37206 PASAJES TER INT P/S PUB DESEM COM/FUN OF | 133,420.00 | 0.00 | 0.00 | 0.00 | 133,420.00 | 0.00 | 2,523.10 | 130,896.90 |
| 37207 PASAJES TERRESTRES NACIONALES X MEDIO ELECTRONICO | 809,074.00 | 58,593.19 | 0.00 | 58,593.19 | 867,667.19 | 0.00 | 513,534.07 | 354,133.12 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

**Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Julio del 2019**

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|---|----------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|
| 37504 VIATICOS NAL P/S PUB DESEM COM/FUN OF | 6,863,919.00 | 2,166,914.36 | 2,344,817.38 | 177,903.02- | 6,686,015.98 | 0.00 | 562,226.26 | 6,123,789.72 |
| 37602 VIATICOS EXTR P/S PUB DESEM COM/FUN OF | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 79,241.41 | 1,920,758.59 |
| 37801 SER INT AP PERS FIS/MO AJENAS AL PJF | 8,289,624.00 | 200,000.00 | 0.00 | 200,000.00 | 8,489,624.00 | 0.00 | 2,595,772.99 | 5,893,851.01 |
| 3700 SERVICIOS DE TRASLADO Y VIATICOS | 28,758,009.00 | 3,037,442.93 | 3,015,345.95 | 22,096.98 | 28,780,105.98 | 0.00 | 5,387,564.54 | 23,392,541.44 |
| 38201 GASTOS DE ORDEN SOCIAL | 1,370,196.00 | 0.00 | 97,340.00 | 97,340.00- | 1,272,856.00 | 0.00 | 338,859.00 | 933,997.00 |
| 38301 CONGRESOS Y CONVENCIONES | 16,628,562.00 | 14,905,719.92 | 18,797,400.01 | 3,891,680.09- | 12,736,881.91 | 780,267.80 | 2,241,665.25 | 9,714,948.86 |
| 38401 EXPOSICIONES | 255,000.00 | 5,000.00 | 68,175.19 | 63,175.19- | 191,824.81 | 0.00 | 64,818.79 | 127,006.02 |
| 38501 GTOS P/ALIMENTACION SERVIDORES PUBLICOS | 10,523,792.00 | 2,624,100.81 | 1,771,318.00 | 852,782.81 | 11,376,574.81 | 1,010,577.11 | 2,592,317.61 | 7,773,680.09 |
| 3800 SERVICIOS OFICIALES | 28,777,550.00 | 17,534,820.73 | 20,734,233.20 | 3,199,412.47- | 25,578,137.53 | 1,790,844.91 | 5,237,660.65 | 18,549,631.97 |
| 39101 FUNERALES Y PAGAS DE DEFUNCION | 2,200,000.00 | 2,247,941.36 | 2,747,941.36 | 500,000.00- | 1,700,000.00 | 0.00 | 1,373,970.68 | 326,029.32 |
| 39202 OTROS IMPUESTOS Y DERECHOS | 2,629,692.00 | 46,266.77 | 1,150,414.95 | 1,104,148.18- | 1,525,543.82 | 1,392.00 | 1,222,752.37 | 301,399.45 |
| 39801 IMPUESTO SOBRE NOMINAS | 89,973,266.00 | 17,035,156.59 | 21,509,708.24 | 4,474,551.65- | 85,498,714.35 | 0.00 | 39,785,373.83 | 45,713,340.52 |
| 3900 OTROS SERVICIOS GENERALES | 94,802,958.00 | 19,329,364.72 | 25,408,064.55 | 6,078,699.83- | 88,724,258.17 | 1,392.00 | 42,382,096.88 | 46,340,769.29 |
| 3000 SERVICIOS GENERALES | 637,074,147.00 | 188,339,769.32 | 181,240,673.59 | 7,099,095.73 | 644,173,242.73 | 160,193,793.82 | 281,207,623.97 | 202,771,824.94 |
| 43901 SUBSIDIO P/CAPACITACION/PRACTICAS PROFESION/BECAS | 6,457,088.00 | 6,457,088.00 | 6,921,973.42 | 464,885.42- | 5,992,202.58 | 0.00 | 1,448,255.19 | 4,543,947.39 |
| 4300 SUBSIDIOS Y SUBVENCIONES | 6,457,088.00 | 6,457,088.00 | 6,921,973.42 | 464,885.42- | 5,992,202.58 | 0.00 | 1,448,255.19 | 4,543,947.39 |
| 44101 GTOS REL/ACT CULT/DEPORTIVAS/AYUDA EXTR | 13,834,585.00 | 5,282,885.70 | 3,315,144.25 | 1,967,741.45 | 15,802,326.45 | 2,812,146.45 | 3,559,329.74 | 9,430,850.26 |
| 44106 COMPENSACIONES POR SERV CARACTER SOCIAL | 7,829,448.00 | 3,439,767.44 | 3,661,670.60 | 221,903.16- | 7,607,544.84 | 0.00 | 2,631,742.28 | 4,975,802.56 |
| 44201 O AYUDAS P/PROG CAP(EQUIDAD DE GENERO) | 14,000,000.00 | 7,000,779.04 | 7,003,779.04 | 3,000.00- | 13,997,000.00 | 969,836.00 | 596,220.96 | 12,430,943.04 |
| 4400 AYUDAS SOCIALES | 35,664,033.00 | 15,723,432.18 | 13,980,593.89 | 1,742,838.29 | 37,406,871.29 | 3,781,982.45 | 6,787,292.98 | 26,837,595.86 |
| 46301 TRANSF A FIDEICOMISOS DEL PODER JUDICIAL | 0.00 | 5,184,829.28 | 0.00 | 5,184,829.28 | 5,184,829.28 | 0.00 | 5,184,829.28 | 0.00 |
| 4600 TRANSF A FIDEICOMISOS/MANDATO/O ANALOGOS | 0.00 | 5,184,829.28 | 0.00 | 5,184,829.28 | 5,184,829.28 | 0.00 | 5,184,829.28 | 0.00 |
| 48101 DONATIVOS A INSTITUCIONES S/FIN DE LUCRO | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 5,031,632.58 | 2,968,367.42 |
| 4800 DONATIVOS | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 5,031,632.58 | 2,968,367.42 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Julio del 2019

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|--|---------------|----------------|---------------|--------------|---------------|---------------|---------------|---------------|
| 4000 TRANSF/ASIGNACIONES/SUBSIDIOS/O AYUDAS | 50,121,121.00 | 27,365,349.46 | 20,902,567.31 | 6,462,782.15 | 56,583,903.15 | 3,781,982.45 | 18,452,010.03 | 34,349,910.67 |
| 51101 MOBILIARIO | 0.00 | 692,990.24 | 0.00 | 692,990.24 | 692,990.24 | 78,618.30 | 303,264.25 | 311,107.69 |
| 51301 BIENES ARTISTICOS Y CULTURALES | 8,698,600.00 | 8,932,596.38 | 8,793,098.19 | 139,498.19 | 8,838,098.19 | 69,600.00 | 58,000.00 | 8,710,498.19 |
| 51501 BIENES INFORMATICOS | 0.00 | 1,208,007.39 | 493,772.00 | 714,235.39 | 714,235.39 | 5.00 | 590,307.39 | 123,923.00 |
| 51901 EQUIPO DE ADMINISTRACION | 3,962,882.00 | 1,534,436.82 | 1,893,641.21 | 359,204.39 | 3,603,677.61 | 538,377.98 | 1,044,397.73 | 2,020,901.90 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION | 12,661,482.00 | 12,368,030.83 | 11,180,511.40 | 1,187,519.43 | 13,849,001.43 | 686,601.28 | 1,995,969.37 | 11,166,430.78 |
| 52101 EQUIPOS Y APARATOS AUDIOVISUALES | 0.00 | 650,600.00 | 86,325.40 | 564,274.60 | 564,274.60 | 222,612.00 | 71,442.45 | 270,220.15 |
| 5200 MOBILIARIO/EQUIPO EDUCACIONAL/RECREATIVO | 0.00 | 650,600.00 | 86,325.40 | 564,274.60 | 564,274.60 | 222,612.00 | 71,442.45 | 270,220.15 |
| 53101 EQUIPO MEDICO Y DE LABORATORIO | 0.00 | 235,956.26 | 0.00 | 235,956.26 | 235,956.26 | 0.00 | 191,693.65 | 44,262.61 |
| 53201 INSTRUMENTAL MEDICO Y DE LABORATORIO | 66,000.00 | 0.00 | 0.00 | 0.00 | 66,000.00 | 46,635.77 | 754.00 | 18,610.23 |
| 5300 EQUIPO/INSTRUMENTAL MEDICO/LABORATORIO | 66,000.00 | 235,956.26 | 0.00 | 235,956.26 | 301,956.26 | 46,635.77 | 192,447.65 | 62,872.84 |
| 54104 VEHIC/EQ TERR/DESTINADOS A SERVICIOS AD | 2,141,940.00 | 1,677,945.00 | 3,119,885.00 | 1,441,940.00 | 700,000.00 | 0.00 | 680,900.00 | 19,100.00 |
| 54105 VEHIC/EQ TERR/DESTINADOS A SERVIDORES PUB | 0.00 | 9,126,171.90 | 4,207,936.99 | 4,918,234.91 | 4,918,234.91 | 0.00 | 4,032,063.01 | 886,171.90 |
| 5400 VEHICULOS Y EQUIPO DE TRANSPORTE | 2,141,940.00 | 10,804,116.90 | 7,327,821.99 | 3,476,294.91 | 5,618,234.91 | 0.00 | 4,712,963.01 | 905,271.90 |
| 56501 EQ/APARATOS DE COMUNICACIONES/TELECOM | 4,087,784.00 | 100,000.00 | 1,896,092.80 | 1,796,092.80 | 2,291,691.20 | 997,715.58 | 96,012.84 | 1,197,962.78 |
| 56601 MAQUINARIA/EQUIPO ELECTRICO/ELECTRONICO | 1,462,240.00 | 4,001,657.80 | 2,415,085.00 | 1,586,572.80 | 3,048,812.80 | 0.00 | 0.00 | 3,048,812.80 |
| 56701 HERRAMIENTAS Y MAQUINAS HERRAMIENTA | 257,000.00 | 0.00 | 0.00 | 0.00 | 257,000.00 | 0.00 | 6,426.40 | 250,573.60 |
| 5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 5,807,024.00 | 4,101,657.80 | 4,311,177.80 | 209,520.00 | 5,597,504.00 | 997,715.58 | 102,439.24 | 4,497,349.18 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | 20,676,446.00 | 28,160,361.79 | 22,905,836.59 | 5,254,525.20 | 25,930,971.20 | 1,953,564.63 | 7,075,261.72 | 16,902,144.85 |
| 62201 OBRAS DE CONSTRUCCION PARA EDIFICIOS | 11,985,000.00 | 6,983,451.54 | 11,100,000.00 | 4,116,548.46 | 7,868,451.54 | 7,862,192.62 | 0.00 | 6,258.92 |
| 62905 OTROS SERVICIOS RELC/OBRAS PUBLICAS | 1,631,489.00 | 11,450,000.00 | 3,890,045.80 | 7,559,954.20 | 9,191,443.20 | 8,834,411.28 | 268,830.00 | 88,201.92 |
| 6200 OBRA PUBLICA EN BIENES PROPIOS | 13,616,489.00 | 18,433,451.54 | 14,990,045.80 | 3,443,405.74 | 17,059,894.74 | 16,696,603.90 | 268,830.00 | 94,460.84 |
| 6000 INVERSION PUBLICA | 13,616,489.00 | 18,433,451.54 | 14,990,045.80 | 3,443,405.74 | 17,059,894.74 | 16,696,603.90 | 268,830.00 | 94,460.84 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Julio del 2019

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|--------------|------------------|------------------|------------------|---------------|------------------|------------------|------------------|----------------|
| TOTAL | 4,657,931,489.00 | 1,366,922,567.98 | 1,341,608,305.86 | 25,314,262.12 | 4,683,245,751.12 | 2,115,269,433.73 | 2,161,167,201.01 | 406,809,116.38 |