



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

SUPREMA CORTE DE JUSTICIA DE LA NACIÓN
DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD
ESTADO DEL EJERCICIO DEL PRESUPUESTO
AL 31 DE OCTUBRE DEL 2023

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
| 11301 SUELDOS BASE | 799,360,511.00 | 128,216,250.63 | 115,608,673.56 | 12,607,577.07 | 811,968,088.07 | 132,189,011.16 | 657,655,266.44 | 22,123,810.47 |
| 1100 R AL PERSONAL DE CARACTER PERMANENTE | 799,360,511.00 | 128,216,250.63 | 115,608,673.56 | 12,607,577.07 | 811,968,088.07 | 132,189,011.16 | 657,655,266.44 | 22,123,810.47 |
| 12101 HONORARIOS | 18,000,000.00 | 47,060,308.42 | 47,060,308.42 | 0.00 | 18,000,000.00 | 3,542,073.50 | 12,213,439.81 | 2,244,486.69 |
| 12201 SUELDOS BASE AL PERSONAL EVENTUAL | 25,277,917.00 | 10,234,345.03 | 21,382,012.65 | 11,147,667.62- | 14,130,249.38 | 4,212,987.00 | 9,917,262.38 | 0.00 |
| 1200 R AL PERSONAL DE CARACTER TRANSITORIO | 43,277,917.00 | 57,294,653.45 | 68,442,321.07 | 11,147,667.62- | 32,130,249.38 | 7,755,060.50 | 22,130,702.19 | 2,244,486.69 |
| 13101 PRIMA QNAL AÑOS SERV EFECTIVOS PRESTADOS | 32,789,148.00 | 32,839,012.71 | 33,282,658.95 | 443,646.24- | 32,345,501.76 | 5,147,260.71 | 25,378,891.40 | 1,819,349.65 |
| 13201 PRIMAS DE VACACIONES Y DOMINICAL | 61,817,833.00 | 13,390,532.61 | 11,290,860.23 | 2,099,672.38 | 63,917,505.38 | 30,485,363.67 | 30,832,418.47 | 2,599,723.24 |
| 13202 GRATIFICACION DE FIN DE AÑO | 353,598,005.00 | 78,966,795.86 | 65,564,233.92 | 13,402,561.94 | 367,000,566.94 | 335,860,337.41 | 14,715,580.84 | 16,424,648.69 |
| 13301 REMUNERACIONES POR HORAS EXTRAORDINARIAS | 2,300,000.00 | 0.00 | 2,300,000.00 | 2,300,000.00- | 0.00 | 0.00 | 0.00 | 0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | 450,504,986.00 | 125,196,341.18 | 112,437,753.10 | 12,758,588.08 | 463,263,574.08 | 371,492,961.79 | 70,926,890.71 | 20,843,721.58 |
| 14101 APORTACIONES AL ISSSTE | 144,718,338.00 | 36,250,178.61 | 33,894,007.88 | 2,356,170.73 | 147,074,508.73 | 27,372,626.47 | 118,527,512.63 | 1,174,369.63 |
| 14105 A SEGURO CESANTIA EN EDAD AVANZADA/VEJEZ | 39,707,636.00 | 5,346,071.53 | 5,555,940.43 | 209,868.90- | 39,497,767.10 | 6,584,430.00 | 32,570,230.30 | 343,106.80 |
| 14201 APORTACIONES AL FOVISSSTE | 62,531,710.00 | 8,394,712.84 | 8,742,676.80 | 347,963.96- | 62,183,746.04 | 10,369,218.44 | 51,291,852.80 | 522,674.80 |
| 14301 APORT SISTEMA DE AHORRO PARA EL RETIRO | 25,012,684.00 | 3,416,888.22 | 3,509,453.74 | 92,565.52- | 24,920,118.48 | 4,147,685.56 | 20,516,729.88 | 255,703.04 |
| 14302 DEPOSITOS PARA EL AHORRO SOLIDARIO | 47,741,451.00 | 49,195,252.53 | 48,983,070.89 | 212,181.64 | 47,953,632.64 | 8,781,300.47 | 38,029,864.87 | 1,142,467.30 |
| 14401 CUOTAS P/EL SEGURO DE VIDA DEL PERSONAL | 25,505,194.00 | 4,407,286.25 | 4,995,486.70 | 588,200.45- | 24,916,993.55 | 4,227,971.68 | 20,212,761.77 | 476,260.10 |
| 14403 CUOTAS PARA EL SEGURO DE GASTOS MEDICOS | 110,000,000.00 | 60,890,964.93 | 108,820,591.08 | 47,929,626.15- | 62,070,373.85 | 145,703.95 | 55,589,704.46 | 6,334,965.44 |
| 14404 CUOTAS SEGURO SEPARACION INDIVIDUALIZADO | 237,458,487.00 | 69,449,251.96 | 56,339,995.65 | 13,109,256.31 | 250,567,743.31 | 41,402,676.47 | 208,173,617.28 | 991,449.56 |
| 14405 CUOTAS P/EL SEGURO COLECTIVO DE RETIRO | 547,902.00 | 745,562.43 | 420,113.77 | 325,448.66 | 873,350.66 | 341,014.58 | 439,727.38 | 92,608.70 |
| 1400 SEGURIDAD SOCIAL | 693,223,402.00 | 238,096,169.30 | 271,261,336.94 | 33,165,167.64- | 660,058,234.36 | 103,372,627.62 | 545,352,001.37 | 11,333,605.37 |



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| 15201 INDEMNIZACIONES P/ACCIDENTES TRABAJO | 16,465,233.00 | 4,116,309.00 | 12,348,927.00 | 8,232,618.00- | 8,232,615.00 | 0.00 | 0.00 | 8,232,615.00 |
| 15301 PRESTACIONES DE RETIRO | 186,712,439.00 | 194,047,031.94 | 193,219,098.46 | 827,933.48 | 187,540,372.48 | 58,097,386.36 | 129,442,986.12 | 0.00 |
| 15401 PREST ESTABLECIDAS COND GRALES TRABAJO | 264,369,333.00 | 60,740,191.80 | 67,585,611.19 | 6,845,419.39- | 257,523,913.61 | 89,509,971.12 | 149,861,608.93 | 18,152,333.56 |
| 15402 COMPENSACION GARANTIZADA | 1,027,895,602.00 | 202,944,666.31 | 204,965,294.63 | 2,020,628.32- | 1,025,874,973.68 | 169,545,248.40 | 843,514,026.78 | 12,815,698.50 |
| 15403 ASIGNACIONES ADICIONALES AL SUELDO | 590,539,602.00 | 102,690,211.82 | 97,365,464.84 | 5,324,746.98 | 595,864,348.98 | 193,653,273.17 | 387,827,419.57 | 14,383,656.24 |
| 15405 COMPENSACION DE APOYO | 398,185,886.00 | 80,851,383.97 | 71,886,511.44 | 8,964,872.53 | 407,150,758.53 | 66,339,196.52 | 329,901,139.05 | 10,910,422.96 |
| 15501 APOYOS A LA CAPACITACION DE LOS SERV PUB | 7,489,250.00 | 534,387.30 | 534,387.30 | 0.00 | 7,489,250.00 | 1,059,827.35 | 3,837,422.42 | 2,592,000.23 |
| 15901 OTRAS PRESTACIONES | 50,912,410.00 | 40,710,059.50 | 23,792,597.36 | 16,917,462.14 | 67,829,872.14 | 29,548,528.05 | 35,569,262.44 | 2,712,081.65 |
| 15902 PAGO POR RIESGO | 7,039,087.00 | 647,268.30 | 639,917.00 | 7,351.30 | 7,046,438.30 | 0.00 | 7,046,438.30 | 0.00 |
| 1600 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 2,549,608,842.00 | 687,281,509.94 | 672,337,809.22 | 14,943,700.72 | 2,564,552,542.72 | 607,753,430.97 | 1,887,000,303.61 | 69,798,808.14 |
| 16101 INCREMENTOS A LAS PERCEPCIONES | 117,911,642.00 | 51,345,124.74 | 169,256,766.74 | 117,911,642.00- | 0.00 | 0.00 | 0.00 | 0.00 |
| 16102 CREACION DE PLAZAS | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00- | 0.00 | 0.00 | 0.00 | 0.00 |
| 1600 PREVISIONES | 137,911,642.00 | 51,345,124.74 | 189,256,766.74 | 137,911,642.00- | 0.00 | 0.00 | 0.00 | 0.00 |
| 1000 SERVICIOS PERSONALES | 4,673,887,300.00 | 1,287,430,049.24 | 1,429,344,660.63 | 141,914,611.39- | 4,531,972,688.61 | 1,222,563,092.04 | 3,183,065,164.32 | 126,344,432.25 |
| 21101 MATERIALES Y UTILES DE OFICINA | 3,458,204.00 | 1,078,949.00 | 591,223.27 | 487,725.73 | 3,945,929.73 | 1,332,010.76 | 2,587,941.86 | 25,977.11 |
| 21201 MAT/UTILES DE IMPRESION/REPRODUCCION | 723,981.00 | 55,929.20 | 579,032.63 | 523,103.43- | 200,877.57 | 125,280.00 | 75,597.57 | 0.00 |
| 21401 MAT/UT CONSUM P/PROCESAMIENTO EN EQ/BIENES INF | 3,354,710.00 | 1,777,727.91 | 3,835,561.60 | 2,057,833.69- | 1,296,876.31 | 510.00 | 1,121,602.46 | 174,763.85 |
| 21501 MATERIAL DE APOYO INFORMATIVO | 4,204,261.00 | 1,947,840.43 | 1,887,194.82 | 60,645.61 | 4,264,906.61 | 1,304,489.41 | 2,634,063.54 | 326,353.66 |
| 21601 MATERIAL DE LIMPIEZA | 2,254,995.00 | 3,289,686.42 | 1,959,111.13 | 1,330,575.29 | 3,585,570.29 | 9,140.00 | 2,824,157.59 | 752,272.70 |
| 21701 MAT/SUM P/CENDI Y ESTANCIA INFANTIL | 150,000.00 | 5,000.00 | 5,000.00 | 0.00 | 150,000.00 | 0.00 | 149,536.23 | 463.77 |
| 2100 MAT ADMON/EMISION DOCUMENTOS/ARTS OF | 14,146,151.00 | 8,155,132.96 | 8,857,123.45 | 701,990.49- | 13,444,160.51 | 2,771,430.17 | 9,392,899.25 | 1,279,831.09 |
| 22104 PROD ALIMENTICIOS P/PERS EN INST DE SCJN | 38,873,016.00 | 47,203,455.73 | 34,822,905.31 | 12,380,550.42 | 51,253,566.42 | 235,986.00 | 41,471,141.95 | 9,546,438.47 |



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| 22106 PROD ALIM P/PERS DERIVADO ACT EXTR | 1,528,082.00 | 1,546,676.32 | 1,261,943.63 | 284,732.69 | 1,812,814.69 | 32,479.07 | 1,084,740.26 | 695,595.36 |
| 22301 UTENSILIOS P/EL SERVICIO DE ALIMENTACION | 1,292,973.00 | 628,898.07 | 152,400.15 | 476,497.92 | 1,769,470.92 | 200.00 | 1,564,508.11 | 204,762.81 |
| 2200 ALIMENTOS Y UTENSILIOS | 41,694,071.00 | 49,379,030.12 | 36,237,249.09 | 13,141,781.03 | 54,835,852.03 | 268,665.07 | 44,120,390.32 | 10,446,796.64 |
| 24101 PRODUCTOS MINERALES NO METALICOS | 20,000.00 | 23,650.96 | 9,650.96 | 14,000.00 | 34,000.00 | 9,420.00 | 23,358.37 | 1,221.63 |
| 24201 CEMENTO Y PRODUCTOS DE CONCRETO | 48,592.00 | 30,000.00 | 55,000.00 | 25,000.00- | 23,592.00 | 10,600.00 | 5,048.07 | 7,943.93 |
| 24301 CAL, YESO Y PRODUCTOS DE YESO | 75,185.00 | 0.00 | 66,119.50 | 66,119.50- | 9,065.50 | 2,550.00 | 2,194.92 | 4,320.58 |
| 24401 MADERA Y PRODUCTOS DE MADERA | 353,425.00 | 346,967.20 | 221,967.20 | 125,000.00 | 478,425.00 | 237,925.00 | 238,867.08 | 1,632.92 |
| 24501 VIDRIO Y PRODUCTOS DE VIDRIO | 73,060.00 | 31,008.21 | 30,921.00 | 87.21 | 73,147.21 | 0.00 | 72,156.41 | 990.80 |
| 24601 MATERIAL ELECTRICO Y ELECTRONICO | 956,968.00 | 328,994.54 | 380,672.03 | 51,677.49- | 905,290.51 | 161,026.19 | 741,977.80 | 2,286.52 |
| 24701 ARTICULOS METALICOS PARA LA CONSTRUCCION | 239,016.00 | 42,000.00 | 145,000.00 | 103,000.00- | 136,016.00 | 73,795.00 | 62,180.59 | 40.41 |
| 24801 MATERIALES COMPLEMENTARIOS | 131,705.00 | 420,481.01 | 25,534.22 | 394,946.79 | 526,651.79 | 151,844.00 | 177,643.30 | 197,164.49 |
| 24901 OTROS MAT/ART DE CONSTRUCCION/REPARACION | 751,714.00 | 1,038,016.56 | 39,476.99 | 998,539.57 | 1,750,253.57 | 597,466.10 | 1,152,766.16 | 21.31 |
| 2400 MAT/ARTICULOS CONSTRUCCION/REPARACION | 2,649,665.00 | 2,261,118.48 | 974,341.90 | 1,286,776.58 | 3,936,441.58 | 1,244,626.29 | 2,476,192.70 | 215,622.59 |
| 25301 MEDICINAS Y PRODUCTOS FARMACEUTICOS | 549,224.00 | 636,505.77 | 8,785.77 | 627,720.00 | 1,176,944.00 | 178,865.30 | 748,443.31 | 249,635.39 |
| 25401 MAT/ACCESORIOS/SUMINISTROS MEDICOS | 3,481,287.00 | 6,271,562.54 | 9,167,568.15 | 2,896,005.61- | 585,281.39 | 206,441.79 | 302,056.68 | 76,782.92 |
| 25501 MAT/ACCESORIOS/SUMINISTROS LABORATORIO | 122,388.00 | 195,500.00 | 1,228.63 | 194,271.37 | 316,659.37 | 211,230.38 | 105,072.30 | 356.69 |
| 2500 PROD QUIMICOS/FARMACEUTICOS/LABORATORIO | 4,152,899.00 | 7,103,568.31 | 9,177,582.55 | 2,074,014.24- | 2,078,884.76 | 596,537.47 | 1,155,572.29 | 326,775.00 |
| 26103 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 6,921,096.00 | 1,905,213.42 | 524,244.58 | 1,380,968.84 | 8,302,064.84 | 2,640,011.98 | 5,662,052.86 | 0.00 |
| 26105 COMB/LUB/AD P/MAQ/SERV ADMINISTRATIVOS | 74,261.00 | 64,356.76 | 86,323.76 | 21,967.00- | 52,294.00 | 0.00 | 49,018.48 | 3,275.52 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 6,995,357.00 | 1,969,570.18 | 610,568.34 | 1,359,001.84 | 8,354,358.84 | 2,640,011.98 | 5,711,071.34 | 3,275.52 |
| 27101 VESTUARIO Y UNIFORMES | 1,543,545.00 | 693,071.00 | 67,815.72 | 625,255.28 | 2,168,800.28 | 2,145,072.68 | 23,727.60 | 0.00 |



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| 27201 PRENDAS DE PROTECCION PERSONAL | 2,820,652.00 | 392,702.84 | 66,338.45 | 326,364.39 | 3,147,016.39 | 3,094,603.71 | 51,496.57 | 916.11 |
| 27401 PRODUCTOS TEXTILES | 172,739.00 | 22,620.00 | 103,000.00 | 80,380.00- | 92,359.00 | 27,300.00 | 63,738.81 | 1,320.19 |
| 27501 BCOS/O PROD TEXTILES/EXCEPTO P VESTIR | 83,200.00 | 108,354.40 | 20,466.94 | 87,887.46 | 171,087.46 | 0.00 | 168,001.86 | 3,085.60 |
| 2700 VESTUARIO/BCOS/PRENDAS PROT/ART DEPVS | 4,620,136.00 | 1,216,748.24 | 257,621.11 | 959,127.13 | 5,579,263.13 | 5,266,976.39 | 306,964.84 | 5,321.90 |
| 29101 HERRAMIENTAS MENORES | 558,654.00 | 550,008.19 | 670,637.81 | 120,629.62- | 438,024.38 | 60,545.50 | 122,832.10 | 254,646.78 |
| 29201 REFACCIONES Y ACCESORIOS MENORES DE EDIF | 176,603.00 | 342,172.17 | 149,095.99 | 193,076.18 | 369,679.18 | 94,358.00 | 261,096.43 | 14,224.75 |
| 29301 REFACC Y ACCES MENORES MOB EQ ADMON EDUC | 1,125,273.00 | 1,047,239.54 | 758,231.14 | 289,008.40 | 1,414,281.40 | 146,495.60 | 1,245,983.19 | 21,802.61 |
| 29401 REFACCIONES/ACCS P/EQ COMPUTO/TELECOMUNICACIONES | 838,152.00 | 427,813.26 | 181,626.60 | 246,186.66 | 1,084,338.66 | 514,345.35 | 549,066.95 | 20,926.36 |
| 29601 REFACS/ACS MENORES EQUIPO DE TRANSPORTE | 77,000.00 | 6,610.02 | 17,848.87 | 11,238.85- | 65,761.15 | 0.00 | 17,499.81 | 48,261.34 |
| 2900 HMTAS/REFACCIONES/ACCESORIOS MENORES | 2,775,682.00 | 2,373,843.18 | 1,777,440.41 | 596,402.77 | 3,372,084.77 | 815,744.45 | 2,196,478.48 | 359,861.84 |
| 2000 MATERIALES Y SUMINISTROS | 77,033,961.00 | 72,459,011.47 | 57,891,926.85 | 14,567,084.62 | 91,601,045.62 | 13,603,991.82 | 65,359,569.22 | 12,637,484.58 |
| 31101 SERVICIO DE ENERGIA ELECTRICA | 13,908,569.00 | 14,397,085.34 | 5,333,827.67 | 9,063,257.67 | 22,971,826.67 | 3,685,298.20 | 19,286,528.47 | 0.00 |
| 31201 SERVICIO DE GAS | 642,174.00 | 58,039.37 | 92,550.52 | 34,511.15- | 607,662.85 | 0.00 | 381,365.66 | 226,297.19 |
| 31301 SERVICIO DE AGUA | 3,210,390.00 | 1,003,181.64 | 1,499,193.82 | 496,012.18- | 2,714,377.82 | 378,000.00 | 2,185,826.86 | 150,550.96 |
| 31401 SERVICIO TELEFONICO CONVENCIONAL | 1,211,585.00 | 24,599.36 | 45,685.76 | 21,086.40- | 1,190,498.60 | 208,094.48 | 973,726.16 | 8,677.96 |
| 31501 SERVICIO DE TELEFONIA CELULAR | 1,560,336.00 | 68,673.45 | 187,506.90 | 118,833.45- | 1,441,502.55 | 265,780.53 | 1,116,943.34 | 58,778.68 |
| 31601 SERVICIO DE RADIOLOCALIZACION | 2,786,416.00 | 0.88 | 1.76 | 0.88- | 2,786,415.12 | 696,603.78 | 2,089,811.34 | 0.00 |
| 31603 SERVICIO DE INTERNET | 1,461,511.00 | 98,240.68 | 220,981.36 | 122,740.68- | 1,338,770.32 | 240,926.68 | 760,127.62 | 337,716.02 |
| 31701 SERV COND SEÑALES ANALOGICAS/DIGITALES | 96,467,923.00 | 15,411,040.47 | 36,599,907.22 | 21,188,866.75- | 75,279,056.25 | 12,451,255.46 | 62,466,800.96 | 360,999.83 |
| 31801 SERVICIO POSTAL | 1,500,000.00 | 2,073,559.31 | 2,187,163.41 | 113,604.10- | 1,386,395.90 | 430,784.86 | 954,649.45 | 961.59 |
| 31902 CONTRATACION DE OTROS SERVICIOS | 19,033,637.00 | 2,672,361.07 | 1,378,601.29 | 1,293,759.78 | 20,327,396.78 | 3,381,022.39 | 16,505,757.11 | 440,617.28 |
| 31904 SERVICIOS INTEGRALES DE INFRAESTRUCTURA DE COMPUTO | 5,255,652.00 | 5,074,692.52 | 1.04 | 5,074,691.48 | 10,330,343.48 | 1,721,723.91 | 8,608,619.57 | 0.00 |



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| 3100 SERVICIOS BASICOS | 147,038,193.00 | 40,881,474.09 | 47,545,420.75 | 6,663,946.66- | 140,374,246.34 | 23,459,490.29 | 115,330,156.54 | 1,584,599.51 |
| 32201 ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 100,000.00 | 491,285.72 | 189,231.80 | 302,053.92 | 402,053.92 | 0.00 | 402,007.87 | 46.05 |
| 32301 ARRENDAMIENTO EQUIPO/BIENES INFORMATICOS | 106,180,579.00 | 16,004,004.53 | 33,811,960.65 | 17,807,956.12- | 88,372,622.88 | 15,660,788.32 | 69,827,491.11 | 2,884,343.45 |
| 32505 ARRENDAMIENTO VEHIC TERRESTRES P/S PUB | 23,136,000.00 | 467,222.55 | 1,484,671.24 | 1,017,448.69- | 22,118,551.31 | 3,616,735.32 | 18,407,400.62 | 94,415.37 |
| 32601 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | 0.00 | 579,836.26 | 165,036.26 | 414,800.00 | 414,800.00 | 0.00 | 414,700.00 | 100.00 |
| 32701 PATENTES, DERECHOS DE AUTOR, REGALIAS Y OTROS | 61,849,428.00 | 17,282,474.70 | 13,851,507.22 | 3,430,967.48 | 65,280,395.48 | 10,107,548.55 | 19,792,319.45 | 35,380,527.48 |
| 3200 SERVICIOS DE ARRENDAMIENTO | 191,266,007.00 | 34,824,823.76 | 49,502,407.17 | 14,677,583.41- | 176,588,423.59 | 29,385,072.19 | 108,843,919.05 | 38,359,432.35 |
| 33104 OTRAS ASESORIAS P/OPERACION DE PROGRAMAS | 60,000.00 | 182,057.76 | 124,115.52 | 57,942.24 | 117,942.24 | 0.00 | 112,942.24 | 5,000.00 |
| 33105 SERV RELACIONADOS C/PROC JURISDICCIONALES | 560,000.00 | 200,000.00 | 400,000.00 | 200,000.00- | 360,000.00 | 0.00 | 36,503.51 | 323,496.49 |
| 33301 SERV DE DESARROLLO DE APLICACIONES INFORMATICAS | 43,899,187.00 | 9,931,199.13 | 4,760,395.25 | 5,170,803.88 | 49,069,990.88 | 7,617,736.74 | 41,139,263.29 | 312,990.85 |
| 33304 SERVICIOS DE MANTTO DE APLICACIONES INFORMATICAS | 33,432.00 | 16,440.00 | 23,533.00 | 7,093.00- | 26,339.00 | 0.00 | 11,315.00 | 15,024.00 |
| 33401 SERVICIOS P/CAPACITACION SERV PUBLICOS | 5,319,950.00 | 1,671,423.72 | 2,004,567.29 | 333,143.57- | 4,986,806.43 | 919,655.91 | 1,655,408.81 | 2,411,741.71 |
| 33501 ESTUDIOS E INVESTIGACIONES | 4,935,993.00 | 10,500,635.20 | 10,325,750.00 | 174,885.20 | 5,110,878.20 | 1,704,716.72 | 420,703.96 | 2,985,457.52 |
| 33601 SERVICIOS RELACIONADOS CON TRADUCCIONES | 1,048,315.00 | 1,097,450.00 | 1,285,414.00 | 187,964.00- | 860,351.00 | 167,564.05 | 326,704.95 | 366,082.00 |
| 33602 OTROS SERVICIOS COMERCIALES | 370,323.00 | 580,746.90 | 370,224.80 | 210,522.10 | 580,845.10 | 8,120.00 | 152,803.25 | 419,921.85 |
| 33604 IMP/ELAB MAT INF DERIVADO OP/ADMON SCJN | 12,348,736.00 | 20,641,420.77 | 16,977,135.95 | 3,664,284.82 | 16,013,020.82 | 10,293,915.67 | 2,735,621.25 | 2,983,483.90 |
| 33605 INF MEDIOS MASIVOS D OP/ADMON DE LA SCJN | 434,713.00 | 16,892.00 | 105,960.20 | 89,068.20- | 345,644.80 | 0.00 | 103,181.61 | 242,463.19 |
| 33801 SERVICIOS DE VIGILANCIA | 123,167,480.00 | 78,700,225.35 | 79,061,416.80 | 361,191.45- | 122,806,288.55 | 22,015,774.96 | 100,774,138.17 | 16,375.42 |
| 33901 SUBCONTRATACION DE SERVICIOS C/TERCEROS | 60,885,611.00 | 8,058,806.45 | 6,861,811.57 | 1,196,994.88 | 62,082,605.88 | 10,139,224.37 | 51,554,145.34 | 389,236.17 |
| 3300 SERV PROF/CIENTIFICOS/TECNICOS/OTR SER | 253,063,740.00 | 131,597,297.28 | 122,300,324.38 | 9,296,972.90 | 262,360,712.90 | 52,866,708.42 | 199,022,731.38 | 10,471,273.10 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

SUPREMA CORTE DE JUSTICIA DE LA NACIÓN
DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD
ESTADO DEL EJERCICIO DEL PRESUPUESTO
AL 31 DE OCTUBRE DEL 2023

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|---|----------------|----------------|---------------|---------------|----------------|---------------|---------------|---------------|
| 34101 SERVICIOS BANCARIOS Y FINANCIEROS | 3,203,148.00 | 2,672,668.86 | 4,493,128.67 | 1,820,459.81- | 1,382,688.19 | 856,810.80 | 244,824.46 | 281,052.93 |
| 34501 SEGUROS DE BIENES PATRIMONIALES | 10,300,000.00 | 0.00 | 0.00 | 0.00 | 10,300,000.00 | 10,107,414.78 | 192,585.22 | 0.00 |
| 34701 FLETES Y MANIOBRAS | 3,207,460.00 | 2,201,831.85 | 1,478,022.46 | 723,809.39 | 3,931,269.39 | 1,462,017.01 | 2,347,404.12 | 121,848.26 |
| 3400 SERVS FINANCIEROS/BANCARIOS/COMERCIALES | 16,710,608.00 | 4,874,500.71 | 5,971,151.13 | 1,096,650.42- | 15,613,957.58 | 12,426,242.59 | 2,784,813.80 | 402,901.19 |
| 35101 MANTENIMIENTO/CONSERVACION DE INMUEBLES | 21,165,181.00 | 22,407,160.70 | 15,304,173.71 | 7,102,986.99 | 28,268,167.99 | 9,192,911.10 | 17,474,997.89 | 1,600,259.00 |
| 35201 MANTTO/CONSERVACION MOB/EQ ADMON | 37,230,306.00 | 37,744,399.10 | 34,330,511.61 | 3,413,887.49 | 40,644,193.49 | 11,880,511.38 | 26,417,093.06 | 2,346,589.05 |
| 35301 MANTTO/CONSERVACION BIENES INFORMATICOS | 24,583,788.00 | 9.84 | 5,457,300.60 | 5,457,290.76- | 19,126,497.24 | 3,239,622.99 | 15,610,690.44 | 276,183.81 |
| 35501 MANTTO/CONSERVACION VEHICULOS TERRESTRES | 3,542,490.00 | 595,908.71 | 309,063.94 | 286,844.77 | 3,829,334.77 | 485,984.22 | 3,210,439.51 | 132,911.04 |
| 35801 SERVICIOS DE LAVANDERIA/LIMPIEZA/HIGIENE | 37,682,552.00 | 17,900,719.23 | 10,777,412.57 | 7,123,306.66 | 44,805,858.66 | 11,383,549.81 | 31,367,284.27 | 2,055,024.58 |
| 35901 SERVICIO DE JARDINERIA Y FUMIGACION | 3,680,052.00 | 1,041,188.97 | 625,683.43 | 415,505.54 | 4,095,557.54 | 555,712.12 | 3,201,233.04 | 338,612.38 |
| 3500 SERV INSTAL/REP/MANTTO/CONSERVACION | 127,884,369.00 | 79,689,386.55 | 66,804,145.86 | 12,885,240.69 | 140,769,609.69 | 36,738,291.62 | 97,281,738.21 | 6,749,579.86 |
| 36101 DIF MENSAJES S/PROG/ACT GUBERNAMENTALES | 16,600,000.00 | 3,000,000.00 | 3,005,000.00 | 5,000.00- | 16,595,000.00 | 1,606,080.00 | 2,082,281.45 | 12,906,638.55 |
| 36901 SERVICIOS RELAC CON MONITOREO EN MEDIOS MASIVOS | 717,728.00 | 166,078.40 | 332,156.80 | 166,078.40- | 551,649.60 | 185,600.00 | 366,049.60 | 0.00 |
| 3600 SERV COMUNICACION SOCIAL/PUBLICIDAD | 17,317,728.00 | 3,166,078.40 | 3,337,156.80 | 171,078.40- | 17,146,649.60 | 1,791,680.00 | 2,448,331.05 | 12,906,638.55 |
| 37104 PASAJES AER NAL P/S PUB DESEM COM/FUN OF | 1,500,000.00 | 984,742.10 | 1,013,786.24 | 29,044.14- | 1,470,955.86 | 0.00 | 1,288,420.00 | 182,535.86 |
| 37106 PASAJES AER INTERNAL S P DESE COM/FUN OF | 500,000.00 | 416,449.00 | 340,170.00 | 76,279.00 | 576,279.00 | 134,261.28 | 389,074.80 | 52,942.92 |
| 37204 PASAJES TER NAL P/S PUB DESEM COM/FUN OF | 410,000.00 | 262,492.52 | 0.00 | 262,492.52 | 672,492.52 | 0.00 | 536,280.57 | 136,211.95 |
| 37206 PASAJES TER INT P/S PUB DESEM COM/FUN OF | 50,000.00 | 54,000.00 | 52,000.00 | 2,000.00 | 52,000.00 | 0.00 | 14,072.44 | 37,927.56 |
| 37207 PASAJES TERRESTRES NACIONALES X MEDIO ELECTRONICO | 978,500.00 | 333,714.66 | 0.00 | 333,714.66 | 1,312,214.66 | 0.00 | 1,122,481.28 | 189,733.38 |
| 37504 VIATICOS NAL P/S PUB DESEM COM/FUN OF | 1,350,000.00 | 1,588,656.15 | 853,094.98 | 735,561.17 | 2,085,561.17 | 0.00 | 1,456,101.25 | 629,459.92 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

SUPREMA CORTE DE JUSTICIA DE LA NACIÓN
DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD
ESTADO DEL EJERCICIO DEL PRESUPUESTO
AL 31 DE OCTUBRE DEL 2023

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|--|----------------|----------------|----------------|---------------|----------------|----------------|----------------|---------------|
| 37602 VIATICOS EXTR P/S PUB DESEM COM/FUN OF | 500,000.00 | 479,425.50 | 630,235.00 | 150,809.50- | 349,190.50 | 0.00 | 296,007.34 | 53,183.16 |
| 37801 SER INT AP PERS FIS/MO AJENAS AL PJF | 2,450,000.00 | 2,149,958.16 | 811,859.82 | 1,338,098.34 | 3,788,098.34 | 140,635.00 | 3,357,246.75 | 290,216.59 |
| 3700 SERVICIOS DE TRASLADO Y VIATICOS | 7,738,500.00 | 6,269,438.09 | 3,701,146.04 | 2,568,292.05 | 10,306,792.05 | 274,896.28 | 8,459,684.43 | 1,572,211.34 |
| 38201 GASTOS DE ORDEN SOCIAL | 537,510.00 | 6,186,903.82 | 3,293,206.32 | 2,893,697.50 | 3,431,207.50 | 2,912,000.00 | 78,703.68 | 440,503.82 |
| 38301 CONGRESOS Y CONVENCIONES | 8,640,353.00 | 19,228,026.18 | 19,062,895.21 | 165,130.97 | 8,805,483.97 | 2,014,875.51 | 1,500,055.60 | 5,290,552.86 |
| 38401 EXPOSICIONES | 163,761.00 | 20,000.00 | 183,761.00 | 163,761.00- | 0.00 | 0.00 | 0.00 | 0.00 |
| 3800 SERVICIOS OFICIALES | 9,341,624.00 | 25,434,930.00 | 22,539,862.53 | 2,895,067.47 | 12,236,691.47 | 4,926,875.51 | 1,578,759.28 | 5,731,056.68 |
| 39101 FUNERALES Y PAGAS DE DEFUNCION | 2,000,000.00 | 985,241.97 | 2,326,779.77 | 1,341,537.80- | 658,462.20 | 0.00 | 658,462.20 | 0.00 |
| 39202 OTROS IMPUESTOS Y DERECHOS | 1,533,903.00 | 199,280.00 | 121,171.70 | 78,108.30 | 1,612,011.30 | 10,200.90 | 1,445,723.07 | 156,087.33 |
| 39401 EROGACIONES RESOLUCIONES POR AUT COMP | 6,883,672.00 | 37,944,377.92 | 44,828,049.92 | 6,883,672.00- | 0.00 | 0.00 | 0.00 | 0.00 |
| 39801 IMPUESTO SOBRE NOMINAS | 53,876,609.00 | 220,573,861.50 | 174,389,928.65 | 46,183,932.85 | 100,060,541.85 | 28,942,692.69 | 71,117,849.16 | 0.00 |
| 3900 OTROS SERVICIOS GENERALES | 64,294,184.00 | 259,702,761.39 | 221,665,930.04 | 38,036,831.35 | 102,331,015.35 | 28,952,893.59 | 73,222,034.43 | 156,087.33 |
| 3000 SERVICIOS GENERALES | 834,654,953.00 | 586,440,690.27 | 543,367,544.70 | 43,073,145.57 | 877,728,098.57 | 190,822,150.49 | 608,972,168.17 | 77,933,779.91 |
| 43901 SUBSIDIO P/CAPACITACION/PRACTICAS PROFESION/BECAS | 3,511,167.00 | 0.00 | 0.00 | 0.00 | 3,511,167.00 | 943,726.42 | 2,498,754.24 | 68,686.34 |
| 4300 SUBSIDIOS Y SUBVENCIONES | 3,511,167.00 | 0.00 | 0.00 | 0.00 | 3,511,167.00 | 943,726.42 | 2,498,754.24 | 68,686.34 |
| 44101 GTOS REL/ACT CULT/DEPORTIVAS/AYUDA EXTR | 8,528,855.00 | 17,819,540.38 | 17,720,915.80 | 98,624.58 | 8,627,479.58 | 1,796,824.27 | 5,851,553.89 | 979,101.42 |
| 44106 COMPENSACIONES POR SERV CARACTER SOCIAL | 4,933,883.00 | 7,387,311.07 | 6,122,971.55 | 1,264,339.52 | 6,198,222.52 | 0.00 | 3,761,119.96 | 2,437,102.56 |
| 44201 F D V I IGUALDAD E INCLUSION PERSONAS VULNERABILID | 4,777,200.00 | 15,723,734.03 | 15,622,373.57 | 101,360.46 | 4,878,560.46 | 2,244,557.44 | 913,251.56 | 1,720,751.46 |
| 4400 AYUDAS SOCIALES | 18,239,938.00 | 40,930,585.48 | 39,466,260.92 | 1,464,324.56 | 19,704,262.56 | 4,041,381.71 | 10,525,925.41 | 5,136,955.44 |
| 46301 TRANSF A FIDEICOMISOS DEL PODER JUDICIAL | 0.00 | 4,844,595.08 | 0.00 | 4,844,595.08 | 4,844,595.08 | 0.00 | 4,844,595.08 | 0.00 |
| 4600 TRANSF A FIDEICOMISOS/MANDATO/O ANALOGOS | 0.00 | 4,844,595.08 | 0.00 | 4,844,595.08 | 4,844,595.08 | 0.00 | 4,844,595.08 | 0.00 |
| 48101 DONATIVOS A INSTITUCIONES S/FIN DE LUCRO | 12,000,000.00 | 1,030,292.37 | 2,060,584.74 | 1,030,292.37- | 10,969,707.63 | 1,000,000.00 | 9,969,707.63 | 0.00 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN
DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD
ESTADO DEL EJERCICIO DEL PRESUPUESTO
AL 31 DE OCTUBRE DEL 2023**

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|--|---------------|----------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 4800 DONATIVOS | 12,000,000.00 | 1,030,292.37 | 2,060,584.74 | 1,030,292.37- | 10,969,707.63 | 1,000,000.00 | 9,969,707.63 | 0.00 |
| 4000 TRANS/ASIGNACIONES/SUBSIDIOS/O AYUDAS | 33,751,105.00 | 46,805,472.93 | 41,526,845.66 | 5,278,627.27 | 39,029,732.27 | 5,985,108.13 | 27,838,982.36 | 5,205,641.78 |
| 51101 MOBILIARIO | 1,231,256.00 | 560,898.92 | 753,068.54 | 192,169.62- | 1,039,086.38 | 0.00 | 719,400.48 | 319,685.90 |
| 51301 BIENES ARTISTICOS Y CULTURALES | 50,000.00 | 10,710.00 | 0.00 | 10,710.00 | 60,710.00 | 10,710.00 | 0.00 | 50,000.00 |
| 51501 BIENES INFORMATICOS | 2,585,000.00 | 577,120.48 | 2,349,913.17 | 1,772,792.69- | 812,207.31 | 0.00 | 793,076.52 | 19,130.79 |
| 51901 EQUIPO DE ADMINISTRACION | 4,244,777.00 | 9,276,705.58 | 6,797,105.24 | 2,479,600.34 | 6,724,377.34 | 4,114,756.00 | 2,503,586.53 | 106,034.81 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION | 8,111,033.00 | 10,425,434.98 | 9,900,086.95 | 525,348.03 | 8,636,381.03 | 4,125,466.00 | 4,016,063.53 | 494,851.50 |
| 52101 EQUIPOS Y APARATOS AUDIOVISUALES | 359,740.00 | 213,555.19 | 89,480.00 | 124,075.19 | 483,815.19 | 86,167.26 | 111,647.93 | 286,000.00 |
| 52301 CAMARAS FOTOGRAFICAS Y DE VIDEO | 266,598.00 | 50,821.00 | 120,066.00 | 69,245.00- | 197,353.00 | 0.00 | 47,353.00 | 150,000.00 |
| 5200 MOBILIARIO/EQUIPO EDUCACIONAL/RECREATIVO | 626,338.00 | 264,376.19 | 209,546.00 | 54,830.19 | 681,168.19 | 86,167.26 | 159,000.93 | 436,000.00 |
| 53101 EQUIPO MEDICO Y DE LABORATORIO | 799,740.00 | 17,377.00 | 20,270.00 | 2,893.00- | 796,847.00 | 0.00 | 697,740.00 | 99,107.00 |
| 5300 EQUIPO/INSTRUMENTAL MEDICO/LABORATORIO | 799,740.00 | 17,377.00 | 20,270.00 | 2,893.00- | 796,847.00 | 0.00 | 697,740.00 | 99,107.00 |
| 56501 EQ/APARATOS DE COMUNICACIONES/TELECOM | 100,000.00 | 142,595,968.32 | 69,601,540.57 | 72,994,427.75 | 73,094,427.75 | 71,574,037.98 | 21,378.80 | 1,499,010.97 |
| 56601 MAQUINARIA/EQUIPO ELECTRICO/ELECTRONICO | 20,000.00 | 188,409.06 | 30,199.96 | 158,209.10 | 178,209.10 | 0.00 | 156,273.06 | 21,936.04 |
| 56701 HERRAMIENTAS Y MAQUINAS HERRAMIENTA | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 170,000.00 | 142,784,377.38 | 69,631,740.53 | 73,152,636.85 | 73,322,636.85 | 71,574,037.98 | 177,651.86 | 1,570,947.01 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | 9,707,111.00 | 153,491,565.55 | 79,761,643.48 | 73,729,922.07 | 83,437,033.07 | 75,785,671.24 | 5,050,456.32 | 2,600,905.51 |
| 62201 OBRAS DE CONSTRUCCION PARA EDIFICIOS | 1,000,000.00 | 12,308,686.01 | 4,657,706.41 | 7,650,979.60 | 8,650,979.60 | 5,449,470.27 | 1,769,106.60 | 1,432,402.73 |
| 62905 OTROS SERVICIOS RELC/OBRAS PUBLICAS | 500,000.00 | 3,801,504.38 | 1,342,057.04 | 2,459,447.34 | 2,959,447.34 | 1,185,014.21 | 1,642,542.81 | 131,890.32 |
| 6200 OBRA PUBLICA EN BIENES PROPIOS | 1,500,000.00 | 16,110,190.39 | 5,999,763.45 | 10,110,426.94 | 11,610,426.94 | 6,634,484.48 | 3,411,649.41 | 1,564,293.05 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

SUPREMA CORTE DE JUSTICIA DE LA NACIÓN
DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD
ESTADO DEL EJERCICIO DEL PRESUPUESTO
AL 31 DE OCTUBRE DEL 2023

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|------------------------|-------------------------|-------------------------|-------------------------|---------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| 6000 INVERSION PUBLICA | 1,500,000.00 | 16,110,190.39 | 5,999,763.45 | 10,110,426.94 | 11,610,426.94 | 6,634,484.48 | 3,411,649.41 | 1,564,293.05 |
| TOTAL | 5,630,534,430.00 | 2,162,736,979.85 | 2,157,892,384.77 | 4,844,595.08 | 5,635,379,025.08 | 1,515,394,498.20 | 3,893,697,989.80 | 226,286,537.08 |