



PODER JUDICIAL DE LA FEDERACIÓN  
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN**  
**DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**AL 31 DE JULIO DEL 2025**

PARTIDA	1 ORIGINAL	2 AMPLIACIONES	3 REDUCCIONES	4 NETO	5 MODIFICADO	6 COMPROMISO	7 EJERCIDO	8 DISPONIBLE
<b>11301 SUELDOS BASE</b>	893,612,694.00	148,631,524.16	150,524,652.35	1,893,128.19-	891,719,565.81	370,675,596.39	519,183,265.33	1,860,704.09
<b>1100 R AL PERSONAL DE CARACTER PERMANENTE</b>	893,612,694.00	148,631,524.16	150,524,652.35	1,893,128.19-	891,719,565.81	370,675,596.39	519,183,265.33	1,860,704.09
<b>12101 HONORARIOS</b>	6,300,000.00	17,348,385.09	19,815,386.69	2,467,001.60-	3,832,998.40	645,069.52	2,702,862.14	485,066.74
<b>12201 SUELDOS BASE AL PERSONAL EVENTUAL</b>	19,448,508.00	6,655,927.60	14,343,099.06	7,687,171.46-	11,761,336.54	6,567,508.00	5,193,828.54	0.00
<b>1200 R AL PERSONAL DE CARACTER TRANSITORIO</b>	25,748,508.00	24,004,312.69	34,158,485.75	10,154,173.06-	15,594,334.94	7,212,577.52	7,896,690.68	485,066.74
<b>13101 PRIMA QNAL AÑOS SERV EFECTIVOS PRESTADOS</b>	34,942,725.00	39,946,621.77	43,921,353.96	3,974,732.19-	30,967,992.81	12,893,694.09	18,074,298.72	0.00
<b>13201 PRIMAS DE VACACIONES Y DOMINICAL</b>	64,874,013.00	12,973,422.32	12,772,232.97	201,189.35	65,075,202.35	32,368,595.21	32,706,607.14	0.00
<b>13202 GRATIFICACION DE FIN DE AÑO</b>	371,079,352.00	66,958,161.22	63,634,219.02	3,323,942.20	374,403,294.20	365,221,113.82	9,182,180.38	0.00
<b>13301 REMUNERACIONES POR HORAS EXTRAORDINARIAS</b>	6,000,000.00	12,000,000.00	18,000,000.00	6,000,000.00-	0.00	0.00	0.00	0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	476,896,090.00	131,878,205.31	138,327,805.95	6,449,600.64-	470,446,489.36	410,483,403.12	59,963,086.24	0.00
<b>14101 APORTACIONES AL ISSSTE</b>	161,198,148.00	44,767,704.30	48,425,881.34	3,658,177.04-	157,539,970.96	67,408,504.61	90,131,466.35	0.00
<b>14105 A SEGURO CESANTIA EN EDAD AVANZADA/VEJEZ</b>	44,408,665.00	6,733,211.24	7,863,808.55	1,130,597.31-	43,278,067.69	18,069,222.71	25,208,844.98	0.00
<b>14201 APORTACIONES AL FOVISSSTE</b>	69,934,905.00	10,879,699.82	12,660,140.18	1,780,440.36-	68,154,464.64	28,455,474.27	39,698,990.37	0.00
<b>14301 APORT SISTEMA DE AHORRO PARA EL RETIRO</b>	27,973,962.00	4,200,984.66	4,913,166.18	712,181.52-	27,261,780.48	11,382,182.20	15,879,598.28	0.00
<b>14302 DEPOSITOS PARA EL AHORRO SOLIDARIO</b>	52,855,336.00	63,697,613.45	62,462,996.65	1,234,616.80	54,089,952.80	22,671,441.97	31,418,510.83	0.00
<b>14401 CUOTAS P/EL SEGURO DE VIDA DEL PERSONAL</b>	20,084,994.00	3,149,718.05	3,137,784.38	11,933.67	20,096,927.67	8,367,328.52	11,729,599.15	0.00
<b>14403 CUOTAS PARA EL SEGURO DE GASTOS MEDICOS</b>	1,000,000.00	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
<b>14404 CUOTAS SEGURO SEPARACION INDIVIDUALIZADO</b>	204,988,949.00	39,481,851.94	41,594,629.56	2,112,777.62-	202,876,171.38	84,069,403.76	118,787,237.14	19,530.48
<b>14405 CUOTAS P/EL SEGURO COLECTIVO DE RETIRO</b>	552,709.00	595,194.32	581,430.97	13,763.35	566,472.35	254,157.53	312,314.82	0.00
<b>1400 SEGURIDAD SOCIAL</b>	582,997,668.00	175,505,977.78	183,639,837.81	8,133,860.03-	574,863,807.97	240,677,715.57	333,166,561.92	1,019,530.48



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**AL 31 DE JULIO DEL 2025**

PARTIDA	1 ORIGINAL	2 AMPLIACIONES	3 REDUCCIONES	4 NETO	5 MODIFICADO	6 COMPROMISO	7 EJERCIDO	8 DISPONIBLE
15201 INDEMNIZACIONES P/ACCIDENTES TRABAJO	12,192,259.00	19,753,227.76	31,945,486.76	12,192,259.00-	0.00	0.00	0.00	0.00
15301 PRESTACIONES DE RETIRO	214,191,731.00	82,910,962.05	93,138,113.75	10,227,151.70-	203,964,579.30	102,824,537.82	98,041,275.54	3,098,765.94
15401 PREST ESTABLECIDAS COND GRALES TRABAJO	243,624,678.00	75,881,621.08	94,012,190.12	18,130,569.04-	225,494,108.96	117,012,013.65	103,243,069.31	5,239,026.00
15402 COMPENSACION GARANTIZADA	1,011,150,168.00	196,128,307.27	196,613,831.12	485,523.85-	1,010,664,644.15	420,331,202.59	590,282,722.26	50,719.30
15403 ASIGNACIONES ADICIONALES AL SUELDO	524,910,531.00	192,515,491.56	188,713,063.91	3,802,427.65	528,712,958.65	318,658,321.94	210,054,636.71	0.00
15405 COMPENSACION DE APOYO	430,701,588.00	55,069,576.95	53,219,895.49	1,849,681.46	432,551,269.46	179,628,718.45	251,399,798.04	1,522,752.97
15501 APOYOS A LA CAPACITACION DE LOS SERV PUB	7,788,820.00	10,697,596.52	13,371,995.65	2,674,399.13-	5,114,420.87	61,096.46	1,221,319.20	3,832,005.21
15901 OTRAS PRESTACIONES	51,178,641.00	48,376,779.30	27,430,988.39	20,945,790.91	72,124,431.91	48,660,522.76	23,463,909.15	0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	2,495,738,416.00	681,333,562.49	698,445,565.19	17,112,002.70-	2,478,626,413.30	1,187,176,413.67	1,277,706,730.21	13,743,269.42
16101 INCREMENTOS A LAS PERCEPCIONES	1,000,000.00	186,344,351.21	187,344,351.21	1,000,000.00-	0.00	0.00	0.00	0.00
1600 PREVISIONES	1,000,000.00	186,344,351.21	187,344,351.21	1,000,000.00-	0.00	0.00	0.00	0.00
1000 SERVICIOS PERSONALES	4,475,993,376.00	1,347,697,933.64	1,392,440,698.26	44,742,764.62-	4,431,250,611.38	2,216,225,706.27	2,197,916,334.38	17,108,570.73
21101 MATERIALES Y UTILES DE OFICINA	2,144,419.00	2,264,204.78	3,258,123.61	993,918.83-	1,150,500.17	220,421.08	670,305.19	259,773.90
21201 MAT/UTILES DE IMPRESION/REPRODUCCION	212,060.00	22,897.80	126,595.60	103,697.80-	108,362.20	0.00	46,433.02	61,929.18
21401 MAT/UT CONSUM P/PROCESAMIENTO EN EQ/BIENES INF	1,965,377.00	547,047.96	794,617.84	247,569.88-	1,717,807.12	260,591.68	494,532.48	962,682.96
21501 MATERIAL DE APOYO INFORMATIVO	2,252,198.00	3,813,115.72	3,505,819.97	307,295.75	2,559,493.75	495,414.21	1,501,033.05	563,046.49
21601 MATERIAL DE LIMPIEZA	3,097,914.00	787,034.14	854,017.91	66,983.77-	3,030,930.23	954,570.66	1,428,178.70	648,180.87
21701 MAT/SUM P/CENDI Y ESTANCIA INFANTIL	158,626.00	0.00	0.00	0.00	158,626.00	1,624.00	97,547.56	59,454.44
2100 MAT ADMON/EMISION DOCUMENTOS/ARTS OF	9,830,594.00	7,434,300.40	8,539,174.93	1,104,874.53-	8,725,719.47	1,932,621.63	4,238,030.00	2,555,067.84
22104 PROD ALIMENTICIOS P/PERS EN INST DE SCJN	28,526,526.00	22,681,541.66	20,130,434.76	2,551,106.90	31,077,632.90	9,814,126.65	15,927,994.68	5,335,511.57
22106 PROD ALIM P/PERS DERIVADO ACT EXTR	2,409,298.00	1,065,037.98	1,150,329.62	85,291.64-	2,324,006.36	551,038.00	896,369.10	876,599.26



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22301 UTENSILIOS P/EL SERVICIO DE ALIMENTACION	927,653.00	225,582.45	327,554.71	101,972.26-	825,680.74	205,445.09	343,372.20	276,863.45
2200 ALIMENTOS Y UTENSILIOS	31,863,477.00	23,972,162.09	21,608,319.09	2,363,843.00	34,227,320.00	10,570,609.74	17,167,735.98	6,488,974.28
24101 PRODUCTOS MINERALES NO METALICOS	20,000.00	5,040.77	19,040.77	14,000.00-	6,000.00	0.00	2,552.00	3,448.00
24201 CEMENTO Y PRODUCTOS DE CONCRETO	49,000.00	17,369.66	17,369.66	0.00	49,000.00	0.00	30,109.66	18,890.34
24301 CAL, YESO Y PRODUCTOS DE YESO	45,000.00	44,737.00	55,737.00	11,000.00-	34,000.00	0.00	263.00	33,737.00
24401 MADERA Y PRODUCTOS DE MADERA	334,000.00	476,179.69	526,179.69	50,000.00-	284,000.00	0.00	3,723.60	280,276.40
24501 VIDRIO Y PRODUCTOS DE VIDRIO	68,000.00	20,953.44	24,953.44	4,000.00-	64,000.00	0.00	27,046.56	36,953.44
24601 MATERIAL ELECTRICO Y ELECTRONICO	649,709.00	1,931,133.22	1,666,592.58	264,540.64	914,249.64	806,104.13	78,630.01	29,515.50
24701 ARTICULOS METALICOS PARA LA CONSTRUCCION	128,000.00	59,270.47	28,890.47	30,380.00	158,380.00	24,650.04	122,713.65	11,016.31
24801 MATERIALES COMPLEMENTARIOS	117,639.00	13,383.07	81,022.07	67,639.00-	50,000.00	5,711.31	30,554.40	13,734.29
24901 OTROS MAT/ART DE CONSTRUCCION/REPARACION	817,279.00	514,546.59	769,724.41	255,177.82-	562,101.18	148,486.92	49,641.66	363,972.60
2400 MAT/ARTICULOS CONSTRUCCION/REPARACION	2,228,627.00	3,082,613.91	3,189,510.09	106,896.18-	2,121,730.82	984,952.40	345,234.54	791,543.88
25301 MEDICINAS Y PRODUCTOS FARMACEUTICOS	857,185.00	380,326.00	729,972.50	349,646.50-	507,538.50	62,950.62	118,413.25	326,174.63
25401 MAT/ACCESORIOS/SUMINISTROS MEDICOS	469,376.00	37,492.42	77,322.82	39,830.40-	429,545.60	38,032.59	99,812.78	291,700.23
25501 MAT/ACCESORIOS/SUMINISTROS LABORATORIO	223,328.00	25,160.62	5,018.24	20,142.38	243,470.38	3,495.41	77,323.57	162,651.40
2500 PROD QUIMICOS/FARMACEUTICOS/LABORATORIO	1,549,889.00	442,979.04	812,313.56	369,334.52-	1,180,554.48	104,478.62	295,549.60	780,526.26
26103 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	4,940,000.00	2,299,209.39	1,550,271.50	748,937.89	5,688,937.89	2,430,815.90	3,258,121.87	0.12
26105 COMB/LUB/AD P/MAQ/SERV ADMINISTRATIVOS	50,600.00	28,335.82	23,486.60	4,849.22	55,449.22	2,371.82	35,186.14	17,891.26
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	4,990,600.00	2,327,545.21	1,573,758.10	753,787.11	5,744,387.11	2,433,187.72	3,293,308.01	17,891.38
27101 VESTUARIO Y UNIFORMES	970,696.00	1,125,750.60	1,162,365.43	36,614.83-	934,081.17	449,289.43	478,371.74	6,420.00
27201 PRENDAS DE PROTECCION PERSONAL	652,223.00	1,192,094.94	1,155,113.92	36,981.02	689,204.02	138,913.33	548,170.91	2,119.78



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PARTIDA	1 ORIGINAL	2 AMPLIACIONES	3 REDUCCIONES	4 NETO	5 MODIFICADO	6 COMPROMISO	7 EJERCIDO	8 DISPONIBLE
<b>27401 PRODUCTOS TEXTILES</b>	134,959.00	24,357.29	36,400.29	12,043.00-	122,916.00	17,940.80	64,584.91	40,390.29
<b>27501 BCOS/O PROD TEXTILES/EXCEPTO P VESTIR</b>	182,102.00	20,010.00	199,112.00	179,102.00-	3,000.00	0.00	0.00	3,000.00
<b>2700 VESTUARIO/BCOS/PRENDAS PROT/ART DEPVS</b>	1,939,980.00	2,362,212.83	2,552,991.64	190,778.81-	1,749,201.19	606,143.56	1,091,127.56	51,930.07
<b>29101 HERRAMIENTAS MENORES</b>	181,364.00	74,378.03	15,433.03	58,945.00	240,309.00	76,052.30	161,297.11	2,959.59
<b>29201 REFACCIONES Y ACCESORIOS MENORES DE EDIF</b>	330,313.00	49,289.70	175,857.80	126,568.10-	203,744.90	2,035.80	163,227.80	38,481.30
<b>29301 REFACC Y ACCES MENORES MOB EQ ADMON EDUC</b>	881,799.00	897,585.77	1,114,876.09	217,290.32-	664,508.68	92,162.26	453,673.05	118,673.37
<b>29401 REFACCIONES/ACCS P/EQ COMPUTO/TELECOMUNICACIONES</b>	817,637.00	1,076,417.86	1,327,828.00	251,410.14-	566,226.86	52,930.80	307,502.31	205,793.75
<b>29601 REFACS/ACS MENORES EQUIPO DE TRANSPORTE</b>	30,601.00	7,631.00	15,262.00	7,631.00-	22,970.00	0.00	2,472.00	20,498.00
<b>2900 HMTAS/REFACCIONES/ACCESORIOS MENORES</b>	2,241,714.00	2,105,302.36	2,649,256.92	543,954.56-	1,697,759.44	223,181.16	1,088,172.27	386,406.01
<b>2000 MATERIALES Y SUMINISTROS</b>	54,644,881.00	41,727,115.84	40,925,324.33	801,791.51	55,446,672.51	16,855,174.83	27,519,157.96	11,072,339.72
<b>31101 SERVICIO DE ENERGIA ELECTRICA</b>	18,310,355.00	5,517,747.00	3,084,436.00	2,433,311.00	20,743,666.00	8,654,460.00	12,089,206.00	0.00
<b>31201 SERVICIO DE GAS</b>	576,545.00	4,751.54	30,470.76	25,719.22-	550,825.78	242,912.58	253,997.30	53,915.90
<b>31301 SERVICIO DE AGUA</b>	3,100,736.00	344,680.78	270,671.84	74,008.94	3,174,744.94	1,078,672.00	1,649,976.88	446,096.06
<b>31401 SERVICIO TELEFONICO CONVENCIONAL</b>	5,500.00	16,500.00	16,500.00	0.00	5,500.00	0.00	0.00	5,500.00
<b>31501 SERVICIO DE TELEFONIA CELULAR</b>	1,939,948.00	126,749.72	264,111.44	137,361.72-	1,802,586.28	512,828.74	968,201.54	321,556.00
<b>31601 SERVICIO DE RADIOLOCALIZACION</b>	1,393,208.00	20,000.00	1,413,208.00	1,393,208.00-	0.00	0.00	0.00	0.00
<b>31603 SERVICIO DE INTERNET</b>	1,109,062.00	147,640.69	498,994.38	351,353.69-	757,708.31	177,143.47	324,138.84	256,426.00
<b>31701 SERV COND SEÑALES ANALOGICAS/DIGITALES</b>	100,226,430.00	1,985,018.22	5,279,815.76	3,294,797.54-	96,931,632.46	40,539,723.74	56,386,727.71	5,181.01
<b>31801 SERVICIO POSTAL</b>	1,342,900.00	6,013,346.40	5,592,210.80	421,135.60	1,764,035.60	735,068.24	1,028,967.36	0.00
<b>31902 CONTRATACION DE OTROS SERVICIOS</b>	15,220,218.00	9,794,680.16	4,530,441.38	5,264,238.78	20,484,456.78	8,558,776.66	11,896,071.53	29,608.59
<b>31904 SERVICIOS INTEGRALES DE INFRAESTRUCTURA DE COMPUTO</b>	14,166,352.00	16,288,460.64	8,176,977.84	8,111,482.80	22,277,834.80	7,495,752.96	14,782,081.84	0.00
<b>3100 SERVICIOS BASICOS</b>	157,391,254.00	40,259,575.15	29,157,838.20	11,101,736.95	168,492,990.95	67,995,338.39	99,379,369.00	1,118,283.56



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32201 ARRENDAMIENTO DE EDIFICIOS Y LOCALES	448,238.00	375,019.56	549,493.96	174,474.40-	273,763.60	0.00	161,945.82	111,817.78
32301 ARRENDAMIENTO EQUIPO/BIENES INFORMATICOS	77,019,652.00	12,589,046.79	19,611,820.61	7,022,773.82-	69,996,878.18	29,355,029.75	40,038,898.88	602,949.55
32505 ARRENDAMIENTO VEHIC TERRESTRES P/S PUB	16,079,932.00	4,138,937.58	8,277,875.16	4,138,937.58-	11,940,994.42	3,900,000.00	8,040,994.42	0.00
32601 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
32701 PATENTES, DERECHOS DE AUTOR, REGALÍAS Y OTROS	56,293,781.00	18,475,806.00	21,052,133.22	2,576,327.22-	53,717,453.78	2,428,511.44	12,362,915.41	38,926,026.93
3200 SERVICIOS DE ARRENDAMIENTO	149,851,603.00	35,588,809.93	49,501,322.95	13,912,513.02-	135,939,089.98	35,683,541.19	60,604,754.53	39,650,794.26
33104 OTRAS ASESORIAS P/OPERACION DE PROGRAMAS	65,000.00	1,566,801.72	24,003.44	1,542,798.28	1,607,798.28	50,498.28	1,557,300.00	0.00
33105 SERV RELACIONADOS C/PROC JURISDICCIONALES	400,000.00	427,718.95	468,201.00	40,482.05-	359,517.95	0.00	184,517.95	175,000.00
33301 SERV DE DESARROLLO DE APLICACIONES INFORMATICAS	49,271,777.00	4,699,368.49	2,381,743.38	2,317,625.11	51,589,402.11	21,401,840.71	30,187,561.40	0.00
33304 SERVICIOS DE MANTTO DE APLICACIONES INFORMATICAS	41,901.00	2,258.00	4,295.00	2,037.00-	39,864.00	17,980.00	19,084.00	2,800.00
33401 SERVICIOS P/CAPACITACION SERV PUBLICOS	2,435,380.00	495,883.57	495,883.57	0.00	2,435,380.00	59,400.00	1,518,871.57	857,108.43
33501 ESTUDIOS E INVESTIGACIONES	1,415,384.00	2,023,767.56	2,248,091.20	224,323.64-	1,191,060.36	207,063.44	485,776.84	498,220.08
33601 SERVICIOS RELACIONADOS CON TRADUCCIONES	1,051,994.00	516,488.89	1,030,962.89	514,474.00-	537,520.00	221,444.00	85,376.00	230,700.00
33602 OTROS SERVICIOS COMERCIALES	314,800.00	41,716.14	63,318.75	21,602.61-	293,197.39	0.00	55,133.39	238,064.00
33604 IMP/ELAB MAT INF DERIVADO OP/ADMN SCJN	3,451,036.00	5,249,146.48	7,251,445.57	2,002,299.09-	1,448,736.91	114,700.80	412,872.68	921,163.43
33605 INF MEDIOS MASIVOS D OP/ADMN DE LA SCJN	1,665,960.00	2,355,652.85	2,697,132.85	341,480.00-	1,324,480.00	0.00	78,068.00	1,246,412.00
33801 SERVICIOS DE VIGILANCIA	94,570,993.00	5,305,645.58	6,328,386.65	1,022,741.07-	93,548,251.93	36,787,298.38	55,881,805.18	879,148.37
33901 SUBCONTRATACION DE SERVICIOS C/TERCEROS	38,890,867.00	22,413,945.70	12,224,418.38	10,189,527.32	49,080,394.32	18,742,806.77	30,100,129.77	237,457.78
3300 SERV PROF/CIENTIFICOS/TECNICOS/OTR SER	193,575,092.00	45,098,393.93	35,217,882.68	9,880,511.25	203,455,603.25	77,603,032.38	120,566,496.78	5,286,074.09
34101 SERVICIOS BANCARIOS Y FINANCIEROS	840,000.00	1,253,864.80	876,628.37	377,236.43	1,217,236.43	6,960.00	1,018,310.41	191,966.02



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**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN**  
**DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**AL 31 DE JULIO DEL 2025**

PARTIDA	1 ORIGINAL	2 AMPLIACIONES	3 REDUCCIONES	4 NETO	5 MODIFICADO	6 COMPROMISO	7 EJERCIDO	8 DISPONIBLE
34501 SEGUROS DE BIENES PATRIMONIALES	6,595,150.00	4,878,347.00	0.00	4,878,347.00	11,473,497.00	0.00	49,266.02	11,424,230.98
34701 FLETES Y MANIOBRAS	3,741,411.00	1,153,517.08	4,378,904.08	3,225,387.00-	516,024.00	0.00	265,856.00	250,168.00
3400 SERVS FINANCIEROS/BANCARIOS/COMERCIALES	11,176,561.00	7,285,728.88	5,255,532.45	2,030,196.43	13,206,757.43	6,960.00	1,333,432.43	11,866,365.00
35101 MANTENIMIENTO/CONSERVACION DE INMUEBLES	13,544,169.00	13,289,721.37	16,197,681.01	2,907,959.64-	10,636,209.36	6,615,859.45	2,647,153.94	1,373,195.97
35201 MANTTO/CONSERVACION MOB/EQ ADMON	20,557,692.00	13,132,460.39	18,488,297.30	5,355,836.91-	15,201,855.09	10,510,619.35	3,021,602.23	1,669,633.51
35301 MANTTO/CONSERVACION BIENES INFORMATICOS	7,457,208.00	4,293,796.19	5,833,624.38	1,539,828.19-	5,917,379.81	2,660,730.17	3,130,173.24	126,476.40
35501 MANTTO/CONSERVACION VEHICULOS TERRESTRES	4,252,167.00	486,291.72	350,968.05	135,323.67	4,387,490.67	1,947,623.14	2,407,373.03	32,494.50
35801 SERVICIOS DE LAVANDERIA/LIMPIEZA/HIGIENE	28,758,261.00	5,495,898.60	1,905,428.09	3,590,470.51	32,348,731.51	12,911,125.88	18,121,882.83	1,315,722.80
35901 SERVICIO DE JARDINERIA Y FUMIGACION	2,210,755.00	1,440,501.38	522,940.24	917,561.14	3,128,316.14	1,109,941.13	1,893,037.28	125,337.73
3500 SERV INSTAL/REP/MANTTO/CONSERVACION	76,780,252.00	38,138,669.65	43,298,939.07	5,160,269.42-	71,619,982.58	35,755,899.12	31,221,222.55	4,642,860.91
36101 DIF MENSAJES S/PROG/ACT GUBERNAMENTALES	3,100,000.00	2,573,160.10	2,839,953.70	266,793.60-	2,833,206.40	0.00	1,152,480.43	1,680,725.97
36901 SERVICIOS RELAC CON MONITOREO EN MEDIOS MASIVOS	700,000.00	842,651.50	1,542,651.50	700,000.00-	0.00	0.00	0.00	0.00
3600 SERV COMUNICACION SOCIAL/PUBLICIDAD	3,800,000.00	3,415,811.60	4,382,605.20	966,793.60-	2,833,206.40	0.00	1,152,480.43	1,680,725.97
37104 PASAJES AER NAL P/S PUB DESEM COM/FUN OF	1,052,113.00	1,762,985.74	1,788,919.83	25,934.09-	1,026,178.91	0.00	503,214.91	522,964.00
37106 PASAJES AER INTERNAL S P DESE COM/FUN OF	245,496.00	613,651.85	411,639.00	202,012.85	447,508.85	0.00	333,153.85	114,355.00
37204 PASAJES TER NAL P/S PUB DESEM COM/FUN OF	199,903.00	382,135.67	299,842.00	82,293.67	282,196.67	0.00	192,293.67	89,903.00
37206 PASAJES TER INT P/S PUB DESEM COM/FUN OF	16,975.00	33,639.49	26,616.00	7,023.49	23,998.49	0.00	12,166.39	11,832.10
37207 PASAJES TERRESTRES NACIONALES X MEDIO ELECTRONICO	915,767.00	1,399,278.40	1,342,772.00	56,506.40	972,273.40	0.00	690,304.92	281,968.48
37504 VIATICOS NAL P/S PUB DESEM COM/FUN OF	638,281.00	1,438,940.06	1,194,466.14	244,473.92	882,754.92	0.00	548,345.58	334,409.34



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
AL 31 DE JULIO DEL 2025**

PARTIDA	1 ORIGINAL	2 AMPLIACIONES	3 REDUCCIONES	4 NETO	5 MODIFICADO	6 COMPROMISO	7 EJERCIDO	8 DISPONIBLE
37602 VIATICOS EXTR P/S PUB DESEM COM/FUN OF	203,700.00	536,366.11	317,874.00	218,492.11	422,192.11	0.00	319,011.11	103,181.00
37801 SER INT AP PERS FIS/MO AJENAS AL PJF	767,642.00	1,425,579.72	1,270,630.82	154,948.90	922,590.90	0.00	512,100.90	410,490.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,039,877.00	7,592,577.04	6,652,759.79	939,817.25	4,979,694.25	0.00	3,110,591.33	1,869,102.92
38201 GASTOS DE ORDEN SOCIAL	212,000.00	73,951.80	147,903.60	73,951.80-	138,048.20	0.00	33,411.20	104,637.00
38301 CONGRESOS Y CONVENCIONES	2,302,245.00	3,036,324.00	4,358,159.00	1,321,835.00-	980,410.00	117,160.00	88,630.01	774,619.99
38401 EXPOSICIONES	5,300.00	0.00	1,363.00	1,363.00-	3,937.00	0.00	0.00	3,937.00
3800 SERVICIOS OFICIALES	2,519,545.00	3,110,275.80	4,507,425.60	1,397,149.80-	1,122,395.20	117,160.00	122,041.21	883,193.99
39101 FUNERALES Y PAGAS DE DEFUNCION	500,000.00	229,357.33	229,357.33	0.00	500,000.00	0.00	133,438.76	366,561.24
39202 OTROS IMPUESTOS Y DERECHOS	1,222,035.00	197,727.17	206,324.14	8,596.97-	1,213,438.03	61,562.00	1,014,273.28	137,602.75
39401 EROGACIONES RESOLUCIONES POR AUT COMP	500,000.00	0.00	0.00	0.00	500,000.00	0.00	386,027.38	113,972.62
39801 IMPUESTO SOBRE NOMINAS	55,215,853.00	239,633,887.55	156,463,607.05	83,170,280.50	138,386,133.50	72,079,942.37	66,305,824.59	366.54
3900 OTROS SERVICIOS GENERALES	57,437,888.00	240,060,972.05	156,899,288.52	83,161,683.53	140,599,571.53	72,141,504.37	67,839,564.01	618,503.15
3000 SERVICIOS GENERALES	656,572,072.00	420,550,814.03	334,873,594.46	85,677,219.57	742,249,291.57	289,303,435.45	385,329,952.27	67,615,903.85
43901 SUBSIDIO P/CAPACITACION/PRACTICAS PROFESION/BECAS	3,450,000.00	444,434.53	2,450,000.00	2,005,565.47-	1,444,434.53	224,329.61	1,177,544.38	42,560.54
4300 SUBSIDIOS Y SUBVENCIONES	3,450,000.00	444,434.53	2,450,000.00	2,005,565.47-	1,444,434.53	224,329.61	1,177,544.38	42,560.54
44101 GTOS REL/ACT CULT/DEPORTIVAS/AYUDA EXTR	3,177,547.00	1,058,112.28	1,058,112.28	0.00	3,177,547.00	740,254.00	2,164,854.40	272,438.60
44106 COMPENSACIONES POR SERV CARACTER SOCIAL	3,032,437.00	0.00	3,032,437.00	3,032,437.00-	0.00	0.00	0.00	0.00
44201 F D V I IGUALDAD E INCLUSION PERSONAS VULNERABILID	1,491,550.00	5,692,951.44	5,847,976.99	155,025.55-	1,336,524.45	24,000.00	80,727.19	1,231,797.26
4400 AYUDAS SOCIALES	7,701,534.00	6,751,063.72	9,938,526.27	3,187,462.55-	4,514,071.45	764,254.00	2,245,581.59	1,504,235.86
48101 DONATIVOS A INSTITUCIONES S/FIN DE LUCRO	4,000,000.00	0.00	4,000,000.00	4,000,000.00-	0.00	0.00	0.00	0.00
4800 DONATIVOS	4,000,000.00	0.00	4,000,000.00	4,000,000.00-	0.00	0.00	0.00	0.00
4000 TRANSF/ASIGNACIONES/SUBSIDIOS/O AYUDAS	15,151,534.00	7,195,498.25	16,388,526.27	9,193,028.02-	5,958,505.98	988,583.61	3,423,125.97	1,546,796.40



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**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN**  
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**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**AL 31 DE JULIO DEL 2025**

PARTIDA	1 ORIGINAL	2 AMPLIACIONES	3 REDUCCIONES	4 NETO	5 MODIFICADO	6 COMPROMISO	7 EJERCIDO	8 DISPONIBLE
<b>51301 BIENES ARTISTICOS Y CULTURALES</b>	10,000.00	30,600.00	0.00	30,600.00	40,600.00	0.00	40,600.00	0.00
<b>51501 BIENES INFORMATICOS</b>	1,600,000.00	3,364,171.64	3,960,000.00	595,828.36-	1,004,171.64	12,760.00	0.00	991,411.64
<b>51901 EQUIPO DE ADMINISTRACION</b>	274,525.00	611,334.40	184,959.04	426,375.36	700,900.36	466,761.96	76,328.00	157,810.40
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	1,884,525.00	4,006,106.04	4,144,959.04	138,853.00-	1,745,672.00	479,521.96	116,928.00	1,149,222.04
<b>52101 EQUIPOS Y APARATOS AUDIOVISUALES</b>	30,000.00	90,000.00	90,000.00	0.00	30,000.00	0.00	0.00	30,000.00
<b>52301 CAMARAS FOTOGRAFICAS Y DE VIDEO</b>	150,000.00	570,000.00	540,000.00	30,000.00	180,000.00	0.00	0.00	180,000.00
<b>5200 MOBILIARIO/EQUIPO EDUCACIONAL/RECREATIVO</b>	180,000.00	660,000.00	630,000.00	30,000.00	210,000.00	0.00	0.00	210,000.00
<b>56501 EQ/APARATOS DE COMUNICACIONES/TELECOM</b>	101,000.00	873,000.00	693,000.00	180,000.00	281,000.00	0.00	0.00	281,000.00
<b>56601 MAQUINARIA/EQUIPO ELECTRICO/ELECTRONICO</b>	60,000.00	238,496.00	0.00	238,496.00	298,496.00	238,496.00	0.00	60,000.00
<b>56701 HERRAMIENTAS Y MAQUINAS HERRAMIENTA</b>	50,000.00	113,336.00	102,436.00	10,900.00	60,900.00	32,248.00	28,652.00	0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	211,000.00	1,224,832.00	795,436.00	429,396.00	640,396.00	270,744.00	28,652.00	341,000.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	2,275,525.00	5,890,938.04	5,570,395.04	320,543.00	2,596,068.00	750,265.96	145,580.00	1,700,222.04
<b>62201 OBRAS DE CONSTRUCCION PARA EDIFICIOS</b>	889,000.00	1,035,143.86	1,924,143.86	889,000.00-	0.00	0.00	0.00	0.00
<b>62905 OTROS SERVICIOS RELC/OBRAS PUBLICAS</b>	2,984,776.00	2,436,510.77	4,709,552.00	2,273,041.23-	711,734.77	682,886.11	0.00	28,848.66
<b>6200 OBRA PUBLICA EN BIENES PROPIOS</b>	3,873,776.00	3,471,654.63	6,633,695.86	3,162,041.23-	711,734.77	682,886.11	0.00	28,848.66
<b>6000 INVERSION PUBLICA</b>	3,873,776.00	3,471,654.63	6,633,695.86	3,162,041.23-	711,734.77	682,886.11	0.00	28,848.66
<b>TOTAL</b>	<b>5,208,511,164.00</b>	<b>1,826,533,954.43</b>	<b>1,796,832,234.22</b>	<b>29,701,720.21</b>	<b>5,238,212,884.21</b>	<b>2,524,806,052.23</b>	<b>2,614,334,150.58</b>	<b>99,072,681.40</b>