



Investigar y ejecutar



Cabecera Fecha de selección

Momentos Presupuestales

Perío...	Asig.Origi	Adecuacion	Asig.Modif	Precompr.	Reservas	Comprom.	Ejer.Entr.	Ejer.Fact.	Ejer.Pagad	A...	Total Ejer	Ppto Disponible
• 1	55,500.00	(15,827.91)	39,672.09	0.00	0.00	0.00	0.00	39,672.09	0.00	0.00	39,672.09	0.00
• 2	56,030.00	(22,274.00)	33,756.00	0.00	0.00	0.00	33,756.00	(39,672.09)	39,672.09	0.00	33,756.00	0.00
• 3	55,500.00	(21,744.00)	33,756.00	0.00	0.00	0.00	0.00	0.00	33,756.00	0.00	33,756.00	0.00
• 4	56,030.00	(21,744.00)	34,286.00	0.00	0.00	33,756.00	0.00	0.00	0.00	0.00	0.00	530.00
• 5	55,500.00	(21,744.00)	33,756.00	0.00	0.00	33,756.00	0.00	0.00	0.00	0.00	0.00	0.00
• 6	55,500.00	(21,744.00)	33,756.00	0.00	0.00	33,756.00	0.00	0.00	0.00	0.00	0.00	0.00
• 7	55,500.00	(21,744.00)	33,756.00	0.00	0.00	33,756.00	0.00	0.00	0.00	0.00	0.00	0.00
• 8	56,030.00	(21,744.00)	34,286.00	0.00	0.00	33,756.00	0.00	0.00	0.00	0.00	0.00	530.00
• 9	55,500.00	(21,744.00)	33,756.00	0.00	0.00	33,756.00	0.00	0.00	0.00	0.00	0.00	0.00
• 10	56,030.00	(21,744.00)	34,286.00	0.00	0.00	33,756.00	0.00	0.00	0.00	0.00	0.00	530.00
• 11	55,500.00	(21,744.00)	33,756.00	0.00	0.00	33,756.00	0.00	0.00	0.00	0.00	0.00	0.00
• 12	55,500.00	(21,744.00)	33,756.00	0.00	0.00	33,756.00	0.00	0.00	0.00	0.00	0.00	0.00
• Total	668,120.00	(255,541.91)	412,578.09	0.00	0.00	303,804.00	33,756.00	0.00	73,428.09	0.00	107,184.09	1,590.00



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Momentos Presupuestales

Perío...	Asig.Orig	Adecuacion	Asig.Modif	Precompr.	Reservas	Comprom.	Ejer.Entr.	Ejer.Fact.	Ejer.Pagad	A...	Total Ejer	Ppto Disponible
• 1	9,500.00	(220.00)	9,280.00	0.00	0.00	0.00	0.00	6,380.00	2,900.00	0.00	9,280.00	0.00
• 2	9,500.00	9,060.00	18,560.00	0.00	0.00	0.00	15,660.00	(6,380.00)	9,280.00	0.00	18,560.00	0.00
• 3	9,500.00	9,060.00	18,560.00	0.00	0.00	0.00	0.00	0.00	18,560.00	0.00	18,560.00	0.00
• 4	14,700.00	3,860.00	18,560.00	0.00	0.00	15,660.00	0.00	0.00	0.00	0.00	0.00	2,900.00
• 5	18,500.00	7,060.00	25,560.00	0.00	0.00	15,660.00	0.00	0.00	0.00	0.00	0.00	9,900.00
• 6	9,500.00	9,060.00	18,560.00	0.00	0.00	15,660.00	0.00	0.00	0.00	0.00	0.00	2,900.00
• 7	9,500.00	9,060.00	18,560.00	0.00	0.00	15,660.00	0.00	0.00	0.00	0.00	0.00	2,900.00
• 8	14,700.00	3,860.00	18,560.00	0.00	0.00	15,660.00	0.00	0.00	0.00	0.00	0.00	2,900.00
• 9	9,500.00	9,060.00	18,560.00	0.00	0.00	15,660.00	0.00	0.00	0.00	0.00	0.00	2,900.00
• 10	9,500.00	9,060.00	18,560.00	0.00	0.00	15,660.00	0.00	0.00	0.00	0.00	0.00	2,900.00
• 11	9,500.00	9,060.00	18,560.00	0.00	0.00	15,660.00	0.00	0.00	0.00	0.00	0.00	2,900.00
• 12	15,500.00	9,060.00	24,560.00	0.00	0.00	15,660.00	0.00	0.00	0.00	0.00	0.00	8,900.00
• Total	139,400.00	87,040.00	226,440.00	0.00	0.00	140,940.00	15,660.00	0.00	30,740.00	0.00	46,400.00	39,100.00