



Investigar y ejecutar



Cabecera Fecha de selección

Momentos Presupuestales

Perío...	Asig.Orig	Adecuacion	Asig.Modif	Precompr.	Reservas	Comprom.	Ejer.Entr.	Ejer.Fact.	Ejer.Pagad	A...	Total Ejer	Ppto Disponible
• 1	81,207.00	(10,575.00)	70,632.00	0.00	0.00	0.00	70,632.00	0.00	0.00	0.00	70,632.00	0.00
• 2	82,262.00	(40,542.58)	41,719.42	0.00	0.00	0.00	(29,412.58)	0.00	71,132.00	0.00	41,719.42	0.00
• 3	81,207.00	(39,987.58)	41,219.42	0.00	0.00	0.00	0.00	0.00	41,219.42	0.00	41,219.42	0.00
• 4	81,207.00	(39,987.58)	41,219.42	0.00	0.00	41,219.42	0.00	0.00	0.00	0.00	0.00	0.00
• 5	82,262.00	(39,987.58)	42,274.42	0.00	0.00	41,219.42	0.00	0.00	0.00	0.00	0.00	1,055.00
• 6	81,207.00	(39,987.58)	41,219.42	0.00	0.00	41,219.42	0.00	0.00	0.00	0.00	0.00	0.00
• 7	81,207.00	(39,987.58)	41,219.42	0.00	0.00	41,219.42	0.00	0.00	0.00	0.00	0.00	0.00
• 8	82,262.00	(39,987.58)	42,274.42	0.00	0.00	41,219.42	0.00	0.00	0.00	0.00	0.00	1,055.00
• 9	81,207.00	(39,987.58)	41,219.42	0.00	0.00	41,219.42	0.00	0.00	0.00	0.00	0.00	0.00
• 10	82,262.00	(39,987.58)	42,274.42	0.00	0.00	41,219.42	0.00	0.00	0.00	0.00	0.00	1,055.00
• 11	81,207.00	(39,987.58)	41,219.42	0.00	0.00	41,219.39	0.00	0.00	0.00	0.00	0.00	0.03
• 12	81,207.00	(39,987.58)	41,219.42	0.00	0.00	41,219.39	0.00	0.00	0.00	0.00	0.00	0.03
• Total	978,704.00	(450,993.38)	527,710.62	0.00	0.00	370,974.72	41,219.42	0.00	112,351.42	0.00	153,570.84	3,165.06

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Perío...	Asig.Orig	Adecuacion	Asig.Modif	Precompr.	Reservas	Comprom.	Ejer.Entr.	Ejer.Fact.	Ejer.Pagad	A...	Total Ejer	Ppto Disponible
-1	20,218.00	0.00	20,218.00	0.00	0.00	0.00	19,440.00	0.00	0.00	0.00	19,440.00	778.00
-2	20,218.00	1,619.49	21,837.49	0.00	0.00	0.00	3,175.49	0.00	19,440.00	0.00	22,615.49	(778.00)
-3	21,566.00	2,788.29	24,354.29	0.00	0.00	0.00	0.00	0.00	24,354.29	0.00	24,354.29	0.00
-4	23,700.00	654.29	24,354.29	0.00	0.00	22,615.49	0.00	0.00	0.00	0.00	0.00	1,738.80
-5	21,566.00	2,788.29	24,354.29	0.00	0.00	22,615.49	0.00	0.00	0.00	0.00	0.00	1,738.80
-6	21,566.00	2,788.29	24,354.29	0.00	0.00	22,615.49	0.00	0.00	0.00	0.00	0.00	1,738.80
-7	21,566.00	2,788.29	24,354.29	0.00	0.00	22,615.49	0.00	0.00	0.00	0.00	0.00	1,738.80
-8	23,700.00	2,788.29	26,488.29	0.00	0.00	22,615.49	0.00	0.00	0.00	0.00	0.00	3,872.80
-9	21,566.00	2,788.29	24,354.29	0.00	0.00	22,615.49	0.00	0.00	0.00	0.00	0.00	1,738.80
-10	21,566.00	2,788.29	24,354.29	0.00	0.00	22,615.49	0.00	0.00	0.00	0.00	0.00	1,738.80
-11	20,218.00	2,397.49	22,615.49	0.00	0.00	22,615.49	0.00	0.00	0.00	0.00	0.00	0.00
-12	23,363.00	2,411.49	25,774.49	0.00	0.00	22,615.48	0.00	0.00	0.00	0.00	0.00	3,159.01
- Total	260,813.00	26,600.79	287,413.79	0.00	0.00	203,539.40	22,615.49	0.00	43,794.29	0.00	66,409.78	17,464.61