

Centro gestor S001/240

SCJN

PosPre	Asig. Orig.	Adecuacion	Asig. Modif	Reservas	Precompr.	Comprom.	Ejer. Entr.	Ejer. Fact.
Representar en	1 MXN	1 MXN	1 MXN	1 MXN	1 MXN	1 MXN	1 MXN	1 MXN
4* S001/S001 SCJN	581,904.00	(165,881.16)	416,022.84	0.00	0.00	312,017.13	34,668.57	0.00
*** S001/3000 SERVICIOS GENERALES	581,904.00	(165,881.16)	416,022.84	0.00	0.00	312,017.13	34,668.57	0.00
** S001/3500 SER INS REP/MANT/CON	581,904.00	(165,881.16)	416,022.84	0.00	0.00	312,017.13	34,668.57	0.00
* S001/358 SERV LIMP Y MAN DESE	581,904.00	(165,881.16)	416,022.84	0.00	0.00	312,017.13	34,668.57	0.00
S001/35801 SERV LAV/LIMP/HIGIEN	581,904.00	(165,881.16)	416,022.84	0.00	0.00	312,017.13	34,668.57	0.00
Total	581,904.00	(165,881.16)	416,022.84	0.00	0.00	312,017.13	34,668.57	0.00

Centro gestor S001/240		SCJN					
PosPre		Ejer. Pagad	Ant Pagado	Total Ejer	Ppto Dispo		
Representar en		1 MXN	1 MXN	1 MXN	1 MXN		
4* S001/S001	SCJN	69,337.14	0.00	104,005.71	0.00		
*** S001/3000	SERVICIOS GENERALES	69,337.14	0.00	104,005.71	0.00		
** S001/3500	SER INS REP/MANT/CON	69,337.14	0.00	104,005.71	0.00		
* S001/358	SERV LIMP Y MAN DESE	69,337.14	0.00	104,005.71	0.00		
S001/35801	SERV LAV/LIMP/HIGIEN	69,337.14	0.00	104,005.71	0.00		
<b>Total</b>		<b>69,337.14</b>	<b>0.00</b>	<b>104,005.71</b>	<b>0.00</b>		

Centro gestor Representar en	Asig.Orig 1 MXN	Adecuacion 1 MXN	Asig.Modif 1 MXN	Reservas 1 MXN	Precompr. 1 MXN	Comprom. 1 MXN	Ejer.Entr. 1 MXN	Ejer.Fact. 1 MXN	Ejer.Pagad 1 MXN
4* S001/240 SCJN	99,648.00	18,091.60	117,739.60	0.00	0.00	89,247.20	8,640.00	0.00	19,360.40
*** S001/243 AREAS APOYO JURIDICC	99,648.00	18,091.60	117,739.60	0.00	0.00	89,247.20	8,640.00	0.00	19,360.40
** S001/2433 CASAS CULTURA JURID	99,648.00	18,091.60	117,739.60	0.00	0.00	89,247.20	8,640.00	0.00	19,360.40
* S001/24332301 CCJ CHETUMAL, Q ROO	99,648.00	18,091.60	117,739.60	0.00	0.00	89,247.20	8,640.00	0.00	19,360.40
S001/24332301S0010001 S O CCJ CHETU, Q ROO	99,648.00	18,091.60	117,739.60	0.00	0.00	89,247.20	8,640.00	0.00	19,360.40
Total	99,648.00	18,091.60	117,739.60	0.00	0.00	89,247.20	8,640.00	0.00	19,360.40

Centro gestor Representar en	Ant Pagado 1 MXN	Total Ejer 1 MXN	Ppto Disponibl 1 MXN						
4* S001/240 SCJN	0.00	28,000.40	492.00						
*** S001/243 AREAS APOYO JURIDICC	0.00	28,000.40	492.00						
** S001/2433 CASAS CULTURA JURID	0.00	28,000.40	492.00						
* S001/24332301 CCJ CHETUMAL, Q ROO	0.00	28,000.40	492.00						
S001/24332301S0010001 S O CCJ CHETU, Q ROO	0.00	28,000.40	492.00						
<b>Total</b>	<b>0.00</b>	<b>28,000.40</b>	<b>492.00</b>						