

Informe Tratar Pasar a Detalles Opciones Sistema Ayuda

Investigar y ejecutar

Cabecera Fecha de selección

Momentos Presupuestales

Período	Asig. Origi	Adecuacion	Asig. Modif	Precompr.	Reservas	Comprom.	Ejer. Entr.	Ejer. Fact.	Ejer. Pagad	A...	Total Ejer	Ppto Disponible
* 1	55,000.00	(14,444.08)	40,555.92	0.00	0.00	0.00	0.00	40,555.92	0.00	0.00	40,555.92	0.00
* 2	55,000.00	(13,227.40)	41,772.60	0.00	0.00	0.00	41,772.60	(40,555.92)	40,555.92	0.00	41,772.60	0.00
* 3	56,300.00	(13,227.41)	43,072.59	0.00	0.00	0.00	0.00	0.00	43,072.59	0.00	43,072.59	0.00
* 4	55,000.00	(13,227.40)	41,772.60	0.00	0.00	41,772.60	(41,772.60)	0.00	41,772.60	0.00	0.00	0.00
* 5	55,000.00	(13,227.40)	41,772.60	0.00	0.00	41,772.60	0.00	0.00	0.00	0.00	0.00	0.00
* 6	56,300.00	(13,227.40)	43,072.60	0.00	0.00	41,772.60	0.00	0.00	0.00	0.00	0.00	1,300.00
* 7	55,000.00	(13,227.40)	41,772.60	0.00	0.00	41,772.60	0.00	0.00	0.00	0.00	0.00	0.00
* 8	55,000.00	(13,227.40)	41,772.60	0.00	0.00	41,772.60	0.00	0.00	0.00	0.00	0.00	0.00
* 9	55,000.00	(2,227.40)	52,772.60	0.00	0.00	41,772.60	0.00	0.00	0.00	0.00	0.00	11,000.00
* 10	55,000.00	(13,227.40)	41,772.60	0.00	0.00	41,772.60	0.00	0.00	0.00	0.00	0.00	0.00
* 11	56,300.00	(13,227.40)	43,072.60	0.00	0.00	41,772.60	0.00	0.00	0.00	0.00	0.00	1,300.00
* 12	55,000.00	(13,227.43)	41,772.57	0.00	0.00	41,772.57	0.00	0.00	0.00	0.00	0.00	0.00
* Total	663,900.00	(148,945.52)	514,954.48	0.00	0.00	375,953.37	0.00	0.00	125,401.11	0.00	125,401.11	13,600.00

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