

MOMENTO PRESUPUESTAL

Informe Tratar Pasar a Navegar Detalles Opciones Sistema Ayuda

Ejecutar Momentos Presupuestales: Resumen

Momentos Presupuestales Datos actuales 12.04.2024 09:17:53

Navegación
Centro gestor
PosPre

Periodo Representar en	Asig.Origi 1 MXN	Adecuacion 1 MXN	Asig.Modif 1 MXN	Reservas 1 MXN	Precompr. 1 MXN	Comprom. 1 MXN	Ejer.Entr. 1 MXN	Ejer.Fact. 1 MXN	Ejer.Pagad 1 MXN	Ant Pagado 1 MXN
1	36,350.00	(8,061.93)	28,288.07	0.00	0.00	0.00	0.00	28,288.07	0.00	0.00
2	38,350.00	(3,695.64)	34,654.36	0.00	0.00	0.00	28,700.72	(28,288.07)	30,128.07	0.00
3	36,350.00	(4,315.08)	32,034.92	0.00	0.00	0.00	0.00	0.00	28,700.72	0.00
4	36,350.00	(3,535.64)	32,814.36	0.00	0.00	28,700.72	(28,700.72)	0.00	28,700.72	0.00
5	36,350.00	(9,649.28)	28,700.72	0.00	0.00	28,700.72	0.00	0.00	0.00	0.00
6	36,350.00	(7,649.28)	28,700.72	0.00	0.00	28,700.72	0.00	0.00	0.00	0.00
7	36,350.00	(7,649.28)	28,700.72	0.00	0.00	28,700.72	0.00	0.00	0.00	0.00
8	38,350.00	(7,649.28)	30,700.72	0.00	0.00	28,700.72	0.00	0.00	0.00	0.00
9	36,350.00	(7,649.28)	28,700.72	0.00	0.00	28,700.72	0.00	0.00	0.00	0.00
10	36,350.00	(7,649.28)	28,700.72	0.00	0.00	28,700.72	0.00	0.00	0.00	0.00
11	36,350.00	(7,649.28)	28,700.72	0.00	0.00	28,700.72	0.00	0.00	0.00	0.00
12	36,350.00	(7,649.28)	28,700.72	0.00	0.00	28,700.72	0.00	0.00	0.00	0.00
Total	442,200.00	(82,802.53)	359,397.47	0.00	0.00	258,306.48	0.00	0.00	87,529.51	0.00

SAP

09:17 a. m.
12/04/2024